

United States Department of

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Agriculture

TO:

Julie Wise

Food and Nutrition Service

OMB Desk Officer Office of Information and Regulatory Affairs

Office of Management and Budget

3101 Park Center Drive

Alexandria, VA 22302-1500

THROUGH: Rachelle Ragland-Greene

FNS Clearance Officer

Food and Nutrition Service

Ruth Brown

OCIO Desk Officer

USDA

FROM:

Debbie Whitford
Acting Director
Supplemental Food Programs Division

SUBJECT:

Justification for a Change in Burden Hours - OMB# 0584-0045

WIC Financial Management and Participation Report

This justification requests an increase in burden hours for the WIC Financial Management and Participation Report collection due to additional reporting requirements for the Special Supplemental Nutrition Program for Women, Infants and Children (WIC) resulting from the American Recovery and Reinvestment Act (ARRA) of 2009 (Public Law 111-5). The ARRA, Division A, Title I, provided increased contingency reserve funding and Management Information System (MIS) funding for State agencies that administer the WIC Program.

Because ARRA funding must be accounted for separately, the Food and Nutrition Service intends to ask WIC State agencies to complete one SF-425 each quarter for any contingency funds and one SF-425 for each MIS grant provided under ARRA. In past years, WIC State agencies used Form FNS-798, approved under OMB #0584-0045, to report all of their food and nutrition services and administration (NSA) grant activity including any portion of the grant received from the WIC contingency reserve. WIC MIS grants were reported on Form SF-269A, which is being replaced by Form SF-425, approved under OMB #0348-0061.

The change in burden is limited to an increase in the number of respondents using the SF-425. Only 14 of the 90 WIC State agencies needed and were awarded ARRA contingency reserve funds during fiscal year (FY) 2009. For FY 2010, we estimate up to 25 WIC State agencies may need and be awarded ARRA contingency reserve funds. Each of the 14 respondents that received contingency reserve funds in the third quarter of FY 2009 will spend 1.5 hours per report and will submit 2 quarterly reports. Each of the potential 25 respondents that may receive contingency reserve funds for FY 2010 will spend 1.5 hours per report, and submit a maximum of 4 quarterly reports, depending on when the funds are awarded. Therefore, we

Julie Wise Page 2

anticipate a total increase of 192 hours over one and a half fiscal years as a result of ARRA contingency reserve funding.

For MIS funding, we anticipate 62 WIC State agencies will receive one or more ARRA MIS grants. In total, we anticipate 62 respondents to report on an estimated 95 separate MIS grants for a maximum of 570 total annual burden hours. Thirty-three WIC State agencies are expected to apply for an Electronic Benefits Transfer (EBT) planning grant, EBT implementation grant or State Agency Model grant. These same WIC State agencies, plus twenty-nine additional State agencies, are expected to apply for miscellaneous MIS grants. We anticipate that thirty-three of the potential 62 respondents would receive two different grants and spend 1.5 hours per report and submit 2 reports for each of the 4 quarters. The remaining 29 potential respondents would spend 1.5 hours per report and submit 1 report for each of the 4 quarters.

ARRA MIS grant activity and the corresponding need to report this activity are likely to continue for some WIC State agencies after the data collection approved under OMB# 0584-0045 expires on September 30, 2011. Therefore, we will request approval for extending ARRA burden hours to provide reports for any remaining ARRA MIS grant activity when we request extension of OMB# 0584-0045.

In aggregate, the total annual number of burden hours for this collection is increased from 4,523 hours to 5,285. A copy of the data collection instrument, SF-425, is attached.

Attachments

WIC Financial Management and Participation Report with Addendum OMB #0584-0045

				Number of responses Total annual	Total annual		
		Form	Number of	annually per	responses (c	responses (c Estimate of Burden	Total Annual Burden
Type of Respondent	Type of Respondent Type of ARRA Award	Number	Respondents	Respondent	(p x	Hours per response	Hours (e x f)
	ARRA Contingency						
	awarded in 3rd						
State or ITO	Quarter FY 2009	425	14	2	28.00	1.5	42.00
	Potential ARRA						
	Contingency awarded						
State or ITO	in FY 2010	425	25	4	100.00	1.5	150.00
Subtotal							192.00
State or ITO	ARRA MIS (1 grant)	425	29	4	116.00	1.5	174.00
State or ITO	ARRA MIS (2 grants)	425	33	8	264.00	1.5	396.00
Subtotal							270.00
Total							762.00

DOC:I:PAMB:WIC Report Forms:Burden Table for ARRA