

Estimates Table

Subpart	Original # Respondents	2006 Estimate - Burden Hours	# Respondents (CY 2009 - 209)	# of Responses	Time per response (in hours)	2008 Revised Burden Estimate	Exempt/Separate PRA	Division
J—Coordination of Part D Plans with Other Prescription Drug Coverage								
423.464 Coordination of Benefits								
Part D sponsors								
Revise payer systems to receive N transactions from Troop Facilitator	370	22200	10	1	60	600		
Processing claims through TrOOP facilitator (Receiving Ns)	370	592000	209	154738	0.000138889	4492		
Entering OHI into PDP sponsor systems	370	246790	209	1	0.0166	3		
Submission of Lump Sum	370	22200	209	1	60	12540		
Programming for Automatic Troop Balance Transfer (ATBT) (New CY 2009)	n/a	n/a	209	1	40	8360		
ATBT exchanges and updates transactions (New CY 2009)	n/a	n/a	209	52,632	0.000138889	1528		
Pharmacies								
Eligibility Queries	55413	132753	55855	1182	0.01157407	764127		
States/Secondary Payers								
Submission of VDSAs	636	318	n/a	n/a	n/a		Already collected for MSP purposes - Separate PRA 0938-214	OFM
Submission of Enrollment Files	636	382	n/a	n/a	n/a		Already collected for MSP purposes - Separate PRA 0938-215	OFM
State Attestations	21	10.5	39	1	2	78		
Lump Sum Negotiations	21	1260	39	1	60	2340		
		1017913.5	56988	208558	222.02845185	794068		

0.01157407

3.65968274023

14 responses per respondent/ yr

2008 Contracts&Pharmacies

		Source
2008 Sponsors		HPMS
	209	Parent Organizations
	87	PDPs
	605	MA-PDs
Ave. monthly enrollment	25.4	HPMS
% enrollees w/ OHI	23%	See OHI tab
# enrollees w/OHI	5.842	

38,934 chain pharmacies & 16,921 independents. Total – 55,314 * Source – NACDS 2007 data.

Salary Calculation

Subpart	# Respondents	# of Responses	Time per response (in hours)	2008 Revised Burden Estimate	GS-11/6 Hourly Rate (2008)	Estimated Cost	Exempt/Separate PRA
J—Coordination of Part D Plans with Other Prescription Drug Coverage							
423.464 Coordination of Benefits							
Part D sponsors							
Revise payer systems to receive N transactions from Troop Facilitator	10	1	60	600	\$26.92	\$16,152.00	
Processing claims through TrOOP facilitator (Receiving Ns)	209	154738	0.000138889	4492	\$26.92	\$120,916.67	
Entering OHI into PDP sponsor systems	209	1	0.0166	3	\$26.92	\$93.40	
Submission of Lump Sum	209	1	60	12540	\$26.92	\$337,576.80	
Programming for Automatic Troop Balance Transfer (ATBT) (New CY 2009)	209	1	40	8360	\$26.92	\$225,051.20	
ATBT exchanges and updates transactions (New CY 2009)	209	52632	0.000138889	1528	\$26.92	\$41,128.14	
Pharmacies							
Eligibility Queries	55855	1182	0.0166	1095942	\$26.92	\$29,502,762.03	
States/Secondary Payers							
Submission of VDSAs	n/a	n/a	n/a				
Submission of Enrollment Files	n/a	n/a	n/a				
State Attestations	39	1	2	78	\$26.92	\$2,099.76	
Lump Sum Negotiations	39	1	60	2340	\$26.92	\$62,992.80	

56988 208558 222.033477778 1125883 \$26.92 \$30,308,772.80

\$30,308,772.80

20

0.001064612615

Beneficiary Information

			Total # Responses	# Respondents	# per Respondent
Total N transactions for all sponsors (9/2007 - 10/2008)			32340162	209	154737.61722488
Total estimated ATBT transactions			11,000,000	209	52631.5789473684
Total Eligibility Queries			66067290	55855	1182.83573538627

Source: TrOOP Facilitation Contractor/Deborah Lalwood