

Form 1: Relative State and Local Effort

		SY 2006-07		SY 2007-08		SY 2008-09	
LEA Name	National Center for Education Statistics (NCES) District Identification Number	Percentage of State Government's Operating Expenses Used for Education	Percentage of Operating Expenses Used for Education of Local Government Through Which LEA Receives Resources	Percentage of State Government's Operating Expenses Used for Education	Percentage of Operating Expenses Used for Education of Local Government Through Which LEA Receives Resources	Percentage of State Government's Operating Expenses Used for Education	Percentage of Operating Expenses Used for Education of Local Government Through Which LEA Receives Resources
Sample LEA	9999999	24.00%	42.00%	23.99%	42.18%	24.05%	41.85%

Form 2: Local Educational Agency (LEA) Expenditure Data												
	National Center for Education Statistics (NCES) District Identification Number	SY 2006-07 Aggregate Expenditures	SY 2007-08 Aggregate Expenditures*	SY 2008-09 Aggregate Expenditures	Difference 2008-09 vs. 2007-08	Percentage 2008-09 is of 2007-08	SY 2006-07 Per-pupil Expenditures**	SY 2007-08 Per-pupil Expenditures**	SY 2008-09 Per-pupil Expenditures**	Difference 2008-09 vs. 2007-08	Percentage 2008-09 is of 2007-08*	Percentage Reduction of Covered Program if MOE Waiver Rejected
*The comparison year expenditures (SY 2007-08) are equal to actual SY 2007-08 expenditures unless the LEA failed to maintain effort in SY 2007-08. For an LEA that did not maintain effort in SY 2007-08, report 90 percent of the SY 2006-07 figure in the SY 2007-08 column in accordance with section 9521(b)(2) of ESEA.							**If an LEA calculates MOE using more than one per-pupil measure (i.e., enrollment, membership, or attendance), provide the data for the per-pupil measure on which the LEA came closest to maintaining effort.)					
Sample LEA	9999999	\$1,000,000	\$1,100,000	\$950,000	-\$150,000	-13.64%	\$8,000	\$8,050	\$6,800	-\$1,250.00	-15.53%	-4.04%

Form 3: Local Educational Agency (LEA) Revenue Data

LEA Name	National Center for Education Statistics (NCES) District Identification Number	SY 2006-07 Local Revenue	SY 2006-07 State Revenue	SY 2006-07 Non-revenue Receipts	SY 2006-07 Total	SY 2007-08 Local Revenue	SY 2007-08 State Revenue	SY 2007-08 Non-revenue Receipts	SY 2007-08 Total	SY 2008-09 Local Revenue	SY 2008-09 State Revenue	SY 2008-09 Non-revenue Receipts	SY 2008-09 Total	SY 2008-09 vs. SY 2007-08	% SY 2008-09 is of SY 2007-08
Sample LEA	9999999	\$500,000	\$500,100	\$5,000	\$1,005,100	\$550,000	\$600,000	\$5,600	\$1,155,600	\$420,000	\$530,000	\$0	\$950,000.00	-\$205,600.00	-17.79%

Form 4: Description of Exceptional or Uncontrollable Circumstances*

LEA Name	National Center for Education Statistics (NCES) District Identification Number	Description of Exceptional or Uncontrollable Circumstance
*An SEA would complete this form only for LEAs that missed MOE due to an exceptional or uncontrollable circumstance. If an LEA did not maintain effort due to a precipitous decline in its financial resources, do not complete Form 4.		
Sample LEA	9999998	