

PROJECT PLAN (KEY PHASES AND MILESTONES TO DEMONSTRATE DEGREE OF COMPLETION)

- Use the following table to list the major network build-out phases and milestones that can demonstrate that your entire project will be substantially complete by the end of Year 2 and fully complete by the end of Year 3. This is to be done at the aggregate level (combining all proposed funded service areas.)
- Indicated how the milestones listed below will demonstrate these completion objectives. The applicant should consider such project areas as: a) network design; b) securing all relevant licenses and agreements; c) site preparation; d) inside plant deployment; e) outside plan deployment; f) deployment of business & operational support systems; g) network testing; f) network operational. The applicant may provide any other milestones that it believes showcase progress.
- Project inception (Year 0) starts at the date when the applicant receives notice that the project has been approved for funding.
- In the table, provide any information (e.g., facts, analysis) to: a) demonstrate the reasonableness of these milestones; b) substantiate the ability to reach the milestones by the quarters indicated.

Time Period	Quarter	Milestones	Support for Reasonableness/Data Points
Year 0	-	<ul style="list-style-type: none"> • List all relevant milestones 	<ul style="list-style-type: none"> •
Year 1	Qtr. 1	<ul style="list-style-type: none"> • List all relevant milestones 	<ul style="list-style-type: none"> •
	Qtr. 2	<ul style="list-style-type: none"> • List all relevant milestones 	<ul style="list-style-type: none"> •
	Qtr. 3	<ul style="list-style-type: none"> • List all relevant milestones 	<ul style="list-style-type: none"> •
	Qtr. 4	<ul style="list-style-type: none"> • List all relevant milestones 	<ul style="list-style-type: none"> •
Year 2	Qtr. 1	<ul style="list-style-type: none"> • List all relevant milestones 	<ul style="list-style-type: none"> •

	Qtr. 2	• List all relevant milestones	•
	Qtr. 3	• List all relevant milestones	•
	Qtr. 4	• List all relevant milestones	•
	Year 3	Qtr. 1	• List all relevant milestones
	Qtr. 2	• List all relevant milestones	•
	Qtr. 3	• List all relevant milestones	•
	Qtr. 4	• List all relevant milestones	•

BUILD-OUT TIMELINE

Complete the following schedule for each proposed funded service area to note the degree of build-out, based on: a) infrastructure funds awarded; b) entities passed (households, businesses, and strategic institutions.). In addition, please complete a schedule that aggregates all broadband subscribers in the proposed funded service areas and the non-funded service areas, if applicable.

Service Area A	[Fill Name]			
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	YEAR 0	YEAR 1				YEAR 2				YEAR 3				YEAR 4				YEAR 5			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds																					
Infrastructure Funds Advanced (estimate)																					
Percentage of Total Funds																					
Entities Passed & %																					
Households																					
Percentage of Total Households																					
Businesses																					
Percentage of Total Businesses																					
Strategic Institutions (Community Anchor, Public Safety, etc)																					
Percentage of Total Institutions																					