									ОМВ Ар	proval No. 25	501-0017
	G	rant Ap	oplication	Detaile	d Budg	et Wo	orkshe	et		(Exp. 01/31/2	2008)
Name and Address of Applicant:											
Category			Detaile	ed Description	n of Budget (fe						
1. Personnel (Direct Labor)	Estimated Hours	Rate per Hour	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Position or Individual											
Total Direct Labor Cost											
					Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
2. Fringe Benefits	Rate (%)	Base	Estimated Cost	HUD Share	Water	Funds	Share		Share		Income
				-							
Total Fringe Benefits Cost											
3. Travel											
		_			Applicant	Other	Other	State Share		Other	Program
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost	HUD Share	Match	HUD Funds	Federal Share		Share		Income
Subtotal - Trans - Local Private Vehicle											

1

form HUD-424-CBW (2/2003)

		Gra	ant Applic					orkshee	t		
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost	Detailed D	Applicant Match	Of Budge Other HUD Funds	t Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
SD. Transportation - Antare (Snow desunation)	The	Fale		HOD Share			Share				
Subtotal - Transportation - Airfare					Applicant	Othor	Othor	State Chara	Local/Tribal	Othor	Drogrom
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Share	Other	Program Income
Subtotal - Transportation - Other											
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Per Diem or Subsistence											
Total Travel Cost					Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost	Estimated Cost	HUD Share		Funds	Share				
Total Equipment Cost											

		Gr	ant Appli	cation I	Detailed	Budg	get W	orkshee	et		
5. Supplies and Materials (Items under \$5,000 Depre				Detailed D	escription	of Budge	t				
5. Supplies and Materials (items under \$5,000 Depre	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Consumable Supplies											
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Non-Consumable Materials											
Total Supplies and Materials Cost 6. Consultants (Type)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Consultants Cost											
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Subcontracts Cost											

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			I I		Description						
8. Construction Costs	i	1				-	i.	ī	i		i
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Administrative and legal expenses 8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
	Quantity										
Subtotal - Land, structures, rights-of way,					Applicant	Other	Other	State Share	Local/Tribal	Other	Program
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost	HUD Share	Match	HUD Funds	Federal Share		Share		Income
Subtotal - Relocation expenses and payments					Applicant	Other	Other	State Share	Local/Tribal	Other	Program
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Match	HUD Funds	Federal Share		Share	Other	Income
Subtotal - Architectural and engineering fees											
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Other architectural and engineering fees											

form HUD-424-<mark>CBW</mark> (2/2003)

4

Grant Application Detailed Budget Worksheet											
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
	Quantity	Onic Cost	Estimated Cost	HOD Share			Share				
				-							
Subtotal - Project inspection fees							0.1			011	
8g. Site work	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Site work				-	Applicant	Other	Other	State Share	Local/Tribal	Other	Program
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HUD Share	Match	HUD Funds	Federal Share		Share	outor	Income
				-							
Cultotal Domolition and removal											
Subtotal - Demolition and removal					Applicant	Other	Other	State Share	Local/Tribal	Other	Program
8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share	Match	HUD Funds	Federal Share		Share		Income
				-							
Subtotal - Construction											
					Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
8j. Equipment	Quantity	Unit Cost	Estimated Cost	HUD Share	Match	Funds	Share		Share		
				_							
Subtotal - Equipment											
8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Contingencies				_	Applicant	Other	Other	State Share	Local/Tribal	Other	Program
8I. Miscellaneous	Quantity	Unit Cost	Estimated Cost	HUD Share	Match	HUD Funds	Federal Share	State Share	Share	Other	Income
Subtotal - Miscellaneous											
Total Construction Costs				-							

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9. Other Direct Costs	Quantity	Unit Cost	Estimated Cost		Applicant Match	Other HUD Funds	Other Federal Share	State Share		Other	Program Income
Item											
											1
											1
				_							
Total Other Direct Costs				_							
Subtotal of Direct Costs						i	i	1	<u> </u>		i
					Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
10. Indirect Costs	Rate	Base	Estimated Cost	HUD Share		Funds	Share				
Туре			-	-							
											1
Total Indirect Costs											
Total Estimated Costs				<u></u>					(amp 1111D 404 C		

form HUD-424-CBW (2/2003)

6

OMB Approval No. 2501-0017

Grant Application Detailed Budget Worksheet

(Exp. 01/31/2008)

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		De	tailed Description of	Budget	
Ana	ysis of T	otal Estimated Costs		Estimated Cost	Percent of Total
1	Personn	el (Direct Labor)			
2	Fringe B	enefits			
3	Travel				
4	Equipme	nt			
5	Supplies	and Materials			
6	Consulta	ants			
7	Contract	s and Sub-Grantees			
8	Constru	ction			
9	Other Di	rect Costs			
10	Indirect	Costs			
	Total:				
	Fede	eral Share:			
	Mate	${\sf ch}$ (Expressed as a percentage	of the Federal Share):		

7

form HUD-424-CBW (2/2003)