

Revisions Crosswalk (Form CMS-276-08)

Budget Forecast

Issue #	Page #	Section	Action to be performed	Changes to the Application	Reason for the Change
1.	1	Worksheet A, Parts I & II	Add the following after 7	7a: Accretion/Deletion, 7b Cost Report Certification, 7c Other:	To list all special administration costs
2.	1	Worksheet B, Part II	Change the title of Part II	Change to: PART II -UNDER/OVER COLLECTION FOR BUDGET PERIOD	For clarification purposes
3.	1	Worksheet B, Part II	Change Line 7, Part II	Change to: Voluntary under or (Over) (Line 5 minus Line 6)	For clarification purposes