

Summary Totals

Total Burden Hours of Collection

<u>Items in collection</u>	<u>Hours</u>
FRP	138,021
VRP	62,084
NTVRP	14,415
PWS	1,280
SOPEP	60,703
	<hr/>
	276,503 total burden hours requested through this collection of information

Table FRP

INDUSTRY REPORTING BURDEN/COSTS

INITIAL PLAN DEVELOPMENT

<u>Number of Facilities</u>	<u>Burden Hours Per Facility</u>	<u>Total Burden Hours</u>	<u>Cost</u>
360	90 ¹	32,400	x\$35/hr = \$ 1,134,000

Subsequent Year Response Burden Estimates
Annual review

<u>Number of Facilities</u>	<u>Burden Hours Per Facility</u>	<u>Total Burden Hours</u>	<u>Cost</u>
3,881	10 ¹	38,810	x \$35/hr = \$ 1,358,350

ANNUAL RECORDKEEPING BURDEN

<u>Number of Facilities</u>	<u>Burden Hours Per Facility</u>	<u>Total Burden Hours</u>	<u>Cost</u>
3,881	5 ¹	19,405	x \$35/hr = \$ 679,175
2,798	16 ²	44,302	x \$35/hr = \$ 1,550,558

FIFTH YEAR SUBMITTAL BURDEN

<u>Number of Facilities</u>	<u>Burden Hours Per Facility</u>	<u>Total Burden Hours</u>	<u>Cost</u>
3,881	4 ¹	15,524	x 0.2
		3,105	x \$35/hr = \$ 108,668
		Total Annual Cost	\$ 4,830,751

INDUSTRY BURDEN HOURS

<u>DEVELOPMENT</u>	<u>YEAR</u>	<u>FREQUENCY</u>	<u>HOURS REQUIRED</u>
Facility Plans	1	(x 1)	32,400
Annual Review	2 thru 5	(x 1)	38,810
Annual Recordkeeping	1 thru 5	(x 1)	63,707
Submittals	5	(x 1/5)	3,105
	Total Annual Burden Hours on Industry (1-5)		138,021

Note:

\$35 represents the average hourly wage of facility personnel

¹Total reflects the weighted average burden for all model facilities, rounded to two significant digits after the decimal point.²The 27.5 and 2 hours that are divided by three are the first year burden from Caps. After the 2007 submission, this should go down to just the 8 and 1 hours in the equation.

Table VRP

INDUSTRY REPORTING BURDEN/COSTS

INITIAL PLAN DEVELOPMENT

<u>Number of Plans</u>	<u>Burden Hours</u>	<u>Per Plan</u>	<u>Total Burden Hours</u>	<u>Cost</u>
111 VR Plans		40	4,440 x \$100/hr=	\$444,000

PLAN MAINTENANCE AND REVISION

<u>Number of Revisions</u>	<u>Hours</u>	<u>Total Burden Hours</u>	<u>Cost</u>
6,840 Revisions (Correspondence)	3	20,520 x \$100/hr=	\$2,052,000

ANNUAL RECORDKEEPING BURDEN

<u>Industry</u>	<u>Hours</u>	<u>Total Burden Hours</u>	<u>Cost</u>
795 VR Plans	5	3,975 x \$40/hr=	\$159,000
795 VR Plans	16 ¹	12,588 x \$40/hr=	\$503,500
797 plan used	S&F	19,925 hours	\$1,199,485 not derived from a 5-year average

FIFTH YEAR SUBMITTAL BURDEN

<u>Number of Plans</u>	<u>Hours</u>	<u>Total Burden Hours</u>	<u>Cost</u>
795 VR Plans	4	3,180 x 0.2 636 x \$100/hr=	\$63,600
Total Annual Cost			\$3,222,100
Total			\$4,421,585

INDUSTRY BURDEN HOURS

<u>DEVELOPMENT</u>	<u>YEAR</u>	<u>FREQUENCY</u>	<u>HOURS REQUIRED</u>
Vessel Plans	1	(x 1)	4,440
Review/Revisions	2 thru 5	(x 1)	20,520
Recordkeeping	1 thru 5	(x 1)	16,563
Submittals	5	(x 1/5)	636
Total Annual Burden Hours on Industry (1-5)			42,159
S&F			19,925
Total			62,084

¹The 27.5 and 2 hours that are divided by three are the first year burden from Caps. After the 2007 submission, this should go down to just the remaining 9 hours and be combined with the previous row.

Table NTVRP

INDUSTRY REPORTING BURDEN/COSTS

INITIAL PLAN DEVELOPMENT

<u>Number of Plans</u>	<u>Burden Hours</u>	<u>Total Burden Hours</u>	<u>Cost</u>
2,772 NTVR Plans (total US and foreign plans in initial year)		54,112 initial	

PLAN MAINTENANCE AND REVISION (Includes Annual Recordkeeping)

<u>Number of Revisions</u>	<u>Hours</u>	<u>Total Burden Hours</u>	<u>Cost</u>
4		7,984 total annual hours for maintenance and recordkeeping 998 annual responses	

FIFTH YEAR SUBMITTAL BURDEN

<u>Number of Plans</u>	<u>Hours</u>	<u>Total Burden Hours</u>	<u>Cost</u>
3,770 responses (number of foreign and US plans in annually)		26,168	

INDUSTRY BURDEN HOURS

54,112 initial year
 7,984 annually
 26,168 fifth year submittal
 144,152 total hour burden over 10-year period
 14,415 average annual

Industry Responses

2,772 initial year
 998 annually
 3,770 fifth year submittal
 14,526 total responses over 10-year period
 1,453 average annual

276,503 total hour burden
 Includes 32,496 for VRP 32,496
 Includes 44,301 for FRP 44,301
 Includes net of 35,268 and 14,415 for NTVRP

2,772 1,228 US planholders plus 1,544 foreign planholders
 998 36 percent of planholders develop own plans annually, so $1228 \times 0.36 + 1544 \times 0.36 = 998$

Table PWS

Industry Reporting Burden

<u>Requirements</u>	<u>Hours</u>	<u>Costs</u>
Operational Readiness:		
Technical (\$50/hour)	200	\$ 10,000
Clerical (\$20/hour)	<u>80</u>	\$ 1,600
Total	280	\$ 11,600

Drills:

Technical (\$50/hour)	480	\$ 24,000
Clerical (\$20/hour)	<u>120</u>	\$ 2,400
Total	600	\$ 26,400

Industry Recordkeeping Burden**Training:**

Clerical (\$20/hour)	<u>400</u>	\$ 8,000
Total	400	\$ 8,000

Total Hours 1,280

Total Costs \$ 46,000