

This data is being collected to ensure the Department of Energy meets public transparency and accountability and tracking the progress of Recovery Act supported projects and Recovery Act recipients contributions.

Public reporting burden for this collection of information is estimated to average 20 hrs to complete the entire worksheet, including reviewing the data needed, and completing and reviewing the collection of information. Send comments regarding this collection of information, including suggestions for reducing this burden, to Office of Information Resources Management System Paperwork Reduction Project (1910-new), U.S. Department of Energy, 1000 Independence Avenue, S.W., Washington, DC 20503.

1. Planned and Actual Monthly Financial Expenditures

Program Office	Recipient Name	Award Value			FY 09	Oct	Nov
EERE	XXXX	\$xxx	Obligation	Planned			
				Actual			
			Outlay	Planned			
				Actual			





FY 14									
Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov





FY 15									
Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep



4. Resource Loaded Schedule

Resource Loaded Schedule (RLS) Summary (Cost and Schedule Performance Data)

Project XYZ

Actual Start Date _____ Completion Date _____

TOTAL PLANNED COST (\$M): _____

ACTUAL COSTS (MONTH/QTR): _____

ACTUAL COSTS (CUM): _____

<u>CPI</u> (MONTH/ QTR)	<u>CPI</u> (CUM)	<u>SPI</u> (MONTH/QTR)	<u>SPI</u> (CUM)	<u>PERCENT</u> <u>COMPLETE</u>	<u>ESTIMATE TO</u> <u>COMPLETE (\$M)</u>

CPI = Cost Performance Index

SPI = Schedule Performance Index

VARIANCE ANALYSIS (i.e. EXPLANATION FOR CPI AND SPI VALUES THAT ARE LESS THAN 0.9 OR GREATER THAN 1.1)

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mments regarding this burden estimate or any other aspect of this
Policy, Plans, and Oversight, Records Management Division, Paperwork
nd to the Office of Management and Budget (OMB), Paperwork Reduction

3. Progress Toward Project Completion Against Planned Milestones

At time of Selection				
Milestone	Description	Lifetime Value/ Completion Milestone	FY10	FY11

Project Start Date
Date of Groundbreaking
Operation Begin

**Annual tons of CO2e
emissions abated**
**Tons of CO2e emissions
abated**

**MW of coal with CCS
capacity**

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FY12	FY13	FY14	FY15

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