

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
<u>NAHMS-235 Poultry 2010 - Company questionnaire</u>							
Collection	40	0	0.00	GS-12 (\$39.35)	\$ 0.00		
Analysis		1	40.00	GS-13 (\$46.80)	\$ 1,872.00		
Data Entry		0.1	4.00	GS-07 (\$22.18)	\$ 88.72		
Clerical		0.1	4.00	GS-07 (\$22.18)	\$ 88.72		
					<u>\$ 2,049.44</u>	\$284.87	\$2,334.31
<u>NAHMS-239 Poultry 2010 - Company Agreement</u>							
Collection	30	0.25	7.50	GS-12 (\$39.35)	\$ 295.13		
Analysis		0	0.00	GS-13 (\$46.80)	\$ 0.00		
Data Entry		0	0.00	GS-07 (\$22.18)	\$ 0.00		
Clerical		0.1	3.00	GS-07 (\$22.18)	\$ 66.54		
					<u>361.67</u>	\$50.27	\$411.94
<u>NAHMS-236 Poultry 2010 - Breeder questionnaire</u>							
Collection	350	0.00	0.00	GS-12 (\$39.35)	\$ 0.00		
Analysis		0.5	175.00	GS-13 (\$46.80)	\$ 8,190.00		
Data Entry		0.1	35.00	GS-07 (\$22.18)	\$ 776.30		
Clerical		0.1	35.00	GS-07 (\$22.18)	\$ 776.30		
					<u>9,742.60</u>	\$1,354.22	\$11,096.82
<u>NAHMS-237 Poultry 2010 - Turkey Questionnaire</u>							
Collection	420	0.00	0.00	GS-12 (\$39.35)	\$ 0.00		
Analysis		0.5	210.00	GS-13 (\$46.80)	\$ 9,828.00		
Data Entry		0.1	42.00	GS-07 (\$22.18)	\$ 931.56		
Clerical		0.1	42.00	GS-07 (\$22.18)	\$ 931.56		
					<u>11,691.12</u>	\$1,625.07	\$13,316.19

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<u>NAHMS-240 Poultry 2010 - Clostridial dermatitis Sample Collection Record</u>							
Collection	30	0.00	0.00	GS-12 (\$39.35)	\$ 0.00		
Analysis		4	120.00	GS-13 (\$46.80)	\$ 5,616.00		
Data Entry		0.1	3.00	GS-07 (\$22.18)	\$ 66.54		
Clerical		0.1	3.00	GS-07 (\$22.18)	\$ 66.54		
					<u>5,749.08</u>	\$799.12	\$6,548.20
<u>NAHMS-241 Poultry 2010 -Urban Chicken Prevalence Record</u>							
Collection	12,000	0.045	540.00	GS-07 (\$39.35)	\$ 21,249.00		
Analysis		0.001	12.00	GS-13 (\$46.80)	\$ 561.60		
Data Entry		0.01	120.00	GS-07 (\$22.18)	\$ 2,661.60		
Clerical		0.001	12.00	GS-07 (\$22.18)	\$ 266.16		
					<u>24,738.36</u>	\$3,438.63	\$28,176.99
<u>NAHMS-238 Poultry 2010 - Urban Chicken Questionnaire</u>							
Collection	800	0.25	200.00	GS-12 (\$39.35)	\$ 7,870.00		
Analysis		0.5	400.00	GS-13 (\$46.80)	\$ 18,720.00		
Data Entry		0.1	80.00	GS-07 (\$22.18)	\$ 1,774.40		
Clerical		0.1	80.00	GS-07 (\$22.18)	\$ 1,774.40		
					<u>30,138.80</u>	\$4,189.29	\$34,328.09
<b>TOTAL</b>					<b>\$84,471.07</b>	<b>\$11,741.48</b>	<b>\$96,212.54</b>