| SAMPLE                    | Federal Funds<br>Granted | Proposed In-<br>Kind | Total Budget | Expended (As | Match Funds<br>Expended (As of<br>Dec 31) |
|---------------------------|--------------------------|----------------------|--------------|--------------|---|
| Personnel Salaries        | \$250,000                | \$50,000             | \$300,000    | \$10,000     | \$1,000                                   |
| Personnel Fringe Benefits | \$75,000                 | \$15,000             | \$90,000     | \$3,000      | \$300                                     |
| Travel                    | \$35,000                 | \$10,000             | \$45,000     | \$0          | \$0                                       |
| Equipment                 | \$15,000                 | \$15,000             | \$30,000     | \$0          | \$0                                       |
| Materials/Supplies        | \$15,000                 | \$30,000             | \$45,000     | \$5,000      | \$5,000                                   |
| Subcontracts              |                          |                      |              |              |   |
| XYZ Corporation           | \$125,000                | \$0                  | \$125,000    | \$O          | <b>\$0</b>                                |
| ABC Organization          | \$250,000                | \$0                  | \$250,000    | \$15,000     | <b>\$</b> 0                               |
| 123 Business              | \$475,000                | \$50,000             | \$500,000    | \$25,000     | <b>\$0</b>                                |
| Total Subcontracts        | \$850,000                | \$50,000             | \$900,000    | \$40,000     | \$0                                       |
| Construction              | \$0                      | \$0                  | \$0          | \$0          | \$0                                       |
| Other                     | \$0                      | \$155,000            | \$155,000    | \$0          | \$45,000                                  |
| Total Direct Costs        | \$1,240,000              | \$325,000            | \$1,565,000  | \$58,000     | \$51,300                                  |
| Total Indirect Costs      | \$60,000                 | \$0                  | \$60,000     | \$1,000      | \$0                                       |
| Total Costs               | \$1,300,000              | \$325,000            | \$1,625,000  | \$59,000     | \$51,300                                  |
| Percentage                | 80.00%                   | 20.00%               | 100.00%      | 53.49%       | 46.51%                                    |

| Total Funds     |
|-----------------|
| Expended (As of |
| Dec 31)         |
| ·               |
| \$11,000        |
|                 |
|                 |
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|                 |
|                 |
| \$0             |
| \$15,000        |
|                 |
| \$25,000        |
| \$40,000        |
| . ,             |
| \$0             |
| \$45,000        |
| . ,             |
| \$109,300       |
| \$1,000         |
|                 |
| \$110,300       |
| 100.00%         |
|                 |

| Mapping & Planning Budget |         | Proposed<br>In-Kind | Total<br>Budget | Funds<br>Expended |         | Total<br>Funds<br>Expended<br>(As of Dec<br>31) |
|---------------------------|---------|---------------------|-----------------|-------------------|---------|---|
| Personnel Salaries        |         |                     |                 |                   |         |   |
| Personnel Fringe Benefits |         |                     |                 |                   |         |   |
| Travel                    |         |                     |                 |                   |         |   |
| Equipment                 |         |                     |                 |                   |         |   |
| Materials/Supplies        |         |                     |                 |                   |         |   |
| Subcontracts              |         |                     |                 |                   |         |   |
| Construction              |         |                     |                 |                   |         |   |
| Other                     |         |                     |                 |                   |         |   |
| Total Direct Costs        |         |                     |                 |                   |         |   |
| Total Indirect Costs      |         |                     |                 |                   |         |   |
| Total Costs               |         |                     |                 |                   |         |   |
| Percentage                | #DIV/0! | #DIV/0!             | #DIV/0!         | #DIV/0!           | #DIV/0! | #DIV/0!   |

| Mapping Budget            | Federal<br>Funds<br>Granted | Proposed<br>In-Kind |         | Federal<br>Funds<br>Expended<br>(As of Dec<br>31) | Match<br>Funds<br>Expended<br>(As of Dec<br>31) | Total<br>Funds<br>Expended<br>(As of Dec<br>31) |
|---------------------------|-----------------------------|---------------------|---------|---|---|---|
| Personnel Salaries        |                             |                     |         |   |   |   |
| Personnel Fringe Benefits |                             |                     |         |   |   |   |
| Travel                    |                             |                     |         |   |   |   |
| Equipment                 |                             |                     |         |   |   |   |
| Materials/Supplies        |                             |                     |         |   |   |   |
| Subcontracts              |                             |                     |         |   |   |   |
| Construction              |                             |                     |         |   |   |   |
| Other                     |                             |                     |         |   |   |   |
| Total Direct Costs        |                             |                     |         |   |   |   |
| Total Indirect Costs      |                             |                     |         |   |   |   |
| Total Costs               |                             |                     |         |   |   |   |
| Percentage                | #DIV/0!                     | #DIV/0!             | #DIV/0! | #DIV/0!   | #DIV/0!   | #DIV/0!   |

| Planning Budget           | Federal<br>Funds<br>Granted | Proposed<br>In-Kind |         | Federal<br>Funds<br>Expended<br>(As of Dec<br>31) | Match<br>Funds<br>Expended<br>(As of Dec<br>31) | Total<br>Funds<br>Expended<br>(As of Dec<br>31) |
|---------------------------|-----------------------------|---------------------|---------|---|---|---|
| Personnel Salaries        |                             |                     |         |   |   |   |
| Personnel Fringe Benefits |                             |                     |         |   |   |   |
| Travel                    |                             |                     |         |   |   |   |
| Equipment                 |                             |                     |         |   |   |   |
| Materials/Supplies        |                             |                     |         |   |   |   |
| Subcontracts              |                             |                     |         |   |   |   |
| Construction              |                             |                     |         |   |   |   |
| Other                     |                             |                     |         |   |   |   |
| Total Direct Costs        |                             |                     |         |   |   |   |
| Total Indirect Costs      |                             |                     |         |   |   |   |
| Total Costs               |                             |                     |         |   |   |   |
| Percentage                | #VALUE!                     | #VALUE!             | #VALUE! | #DIV/0!   | #DIV/0!   | #DIV/0!   |

| Provider Name | Contacted? | NDA? | Partial Set? | Complete Set? | Verified? |
|---------------|------------|------|--------------|---------------|-----------|
|               |            |      |              |               |           |
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| Summary Table                                   |  |
|---|--|
| Broadband Providers Identified?                 |  |
| Broadband Providers Contacted?                  |  |
| Agreements Reached for Data Sharing (NDA, etc)? |  |
| Partial Data Sets Received?                     |  |
| Complete Data Sets Received?                    |  |
| Data Sets Verified?                             |  |

| Staffing  |       |                       |
|---|-------|-----------------------|
| How many jobs have been created or retained as a result of this project? (Use the same figure that you utilized in your ARRA report).   |       |                       |
| When fully staffed, how many<br>full-time equivalent (FTE) jobs<br>do you expect to create or<br>retain as a result of this<br>project? |       |                       |
|   |       |                       |
| Title for each job that will be created or maintained as a result of this project   | FTE % | Expected Date of Hire |
|   |       |                       |
|   |       |                       |
|   |       |                       |
|   |       |                       |
|   |       |                       |
|   |       |                       |
|   |       |                       |
|   |       |                       |
|   |       |                       |

| Please describe the status of each subcontract greater than \$25,000.               | Subcontractor #1 | Subcontract #2 | Subcontract #3 | Subcontract #4 | Subcontract #5 |
|---|------------------|----------------|----------------|----------------|----------------|
| Purpose of the subcontract.   |                  |                |                |                |                |
| Enter Subcontractor Name Here. Enter "Not Selected" if no vendor has been selected. |                  |                |                |                |                |
| Has an RFP been released (if applicable)? (Y, N, NA). If so, when?                  |                  |                |                |                |                |
| Has the project team executed a contract with the selected vendor? (Y,N)            |                  |                |                |                |                |
| If so, please complete the following:   | -                | -              | -              | -              | -              |
| Start/End dates of  | f contract       |                |                |                |                |
| Contract Value  |                  |                |                |                |                |
| a. Fe   | leral Portion    |                |                |                |                |
| b. In-  | Kind Portion     |                |                |                |                |