

Attachment C

Summary of Changes – CY2011 Bid Pricing Tool (BPT)

Paperwork Reduction Act Submission
OMB # 0938 – 0944
CMS-10142

December 17, 2009 Revisions

The following revisions are in response to Lessons Learned feedback from industry, feedback from bid reviewers and internal feedback from within CMS. They do not result in a change to the estimated burden.

1) Updated labels: Annual update of displayed labels (for example: CY2010 → CY2011)

Locations: PD Worksheet 1 cells N3, F5, C29:C32

PD Worksheet 7 cells B9, C10:C12

MA Worksheet 1 cells P3, D8

MA Worksheet 5 cell L16

MA Worksheet 6 cell E14

MSA Worksheet 1 cells P3, D8

MSA Worksheet 4 cells H48, H53

MA Ratebook (used in MA Workbook 5)

MA Statutory Rates (used in MA Workbook 5)

MSA Ratebook (used in MSA Workbook 3)

Reason: Update BPT labels to reference Contract Year information.

2) Removed field: Payment Demo Type

Location: PD Worksheets Section I (formerly line 12)

Reason: No longer applicable, as the demonstration has expired.

3) Changed non-input cell to be an input cell: Federal Reinsurance

Location: PD Worksheet 1 cell M31

Reason: To improve accuracy/clarity of BPT.

4) Revised calculated fields: Credibility, Projected Allowed, Blended Allowed, Cost Sharing, Savings

Locations: PD Worksheet 2 cell O57

MA Worksheet 2 cells L38, L40

MA Worksheet 2, column (h)

MA Worksheet 2 column (o)

MA Worksheet 3 column (l)

MA Worksheet 3, column (q)

MA Worksheet 5, cell E23

MSA Worksheet 2, cell L32

Reason: Changes for technical purposes.

5) Removed input field: Network Pricing, Intention for full Part B buy-down

Locations: PD Worksheet 3 Section II (formerly line 4)

MA Worksheet 6 Section IIB (formerly line 3)

Reason: To improve accuracy/clarity of BPT.

6) Revised labels: LICS, Base Period, Subtotals, Cost Sharing, ESRD subsidy, ISAR, Part B premium

Locations: PD Worksheet 3 cell O17

MA Worksheet 1 cells B21, B50, C47

MA Worksheet 2 cell C40

MA Worksheet 3, cells D22:D23

MA Worksheet 4, cell B114

MA Worksheet 5 cells G33:G34

MA Worksheet 6, cells B14, F12

Reason: To improve accuracy/clarity of BPT.

7) Revised input field: Type of Gap Coverage

Location: PD Worksheet 5 cell M33

Reason: The input option for “partial-limited monetary value” is no longer applicable.

8) Removed fields: Two-Year Look-Back Form (2YRLB)

Location: 2YRLB Form

Reason: Added fields to MA Worksheet 1 and eliminated 2YRLB Form.

9) Added fields: Base Period Actual Experience

Locations: MA Worksheet 1 Section III, columns (d) and (e)

MA Worksheet 1 Section VI

Reason: Added fields to MA Worksheet 1 and eliminated 2YRLB Form.

10) Revised input field: Enrollee Type

Location: MA Worksheet 1 Section I line 9

Reason: The input option “Part B Only” is not applicable for regional plans.

11) Added input fields: SNP Type, Unit Cost “Other Factor” Adjustment

Locations: MA Worksheets Section I line 14

MA Worksheet 1 column (o)

Reason: Lessons learned comment from industry/reviewers/CMS, to improve accuracy/clarity of BPT.

12) Changed input cell to be a non-input cell: Incurred Dates

Location: MA Worksheet 1 Section II line 1

Reason: Lessons learned comment from industry/reviewers/CMS, to improve accuracy/clarity of BPT.

13) Revised input cells: Plans in Base

Location: MA Worksheet 1 Section II line 5

Reason: Added additional lines for data entry. Lessons learned comment from industry/reviewers/CMS, to improve accuracy/clarity of BPT.

14) Revised input field: DE# Allowed PMPM

Location: MA Worksheet 2 Section II column (q)

Reason: Removed default formulas. Lessons learned comment from industry/reviewers/CMS, to improve accuracy/clarity of BPT.

15) Added input fields: Combined OOP maximum, Optional Supplemental Benefits

Locations: MA Worksheet 3 cell H66

MA Worksheet 7 cells C16, C39, C62, C85, C108

MSA Worksheet 5 cells C16, C39, C62, C85, C108

Reason: Lessons learned comment from industry/reviewers/CMS, to improve accuracy/clarity of BPT.

16) Added calculated fields: Cost Sharing summary

Locations: MA Worksheet 4 columns (ad) through (aj)

Reason: Lessons learned comment from industry/reviewers/CMS regarding bid reviews.

17) Removed calculated fields: FFS information

Location: MA Worksheet 5 (formerly columns t and u)

Reason: Lessons learned comment from industry/reviewers/CMS. These fields are not used, and can be removed.

18) Revised input fields: Part D premiums and rebates

Locations: MA Worksheet 6 cells R34, R35, R40, R41

Reason: Fields not applicable for MA-only plans and EGWP plans. Lessons learned comment from industry/reviewers/CMS, to improve accuracy/clarity of BPT.

September 17, 2009 Revisions

There are no structural changes to the BPT. The “Contract Year” labels were updated. The revisions were necessary for accuracy. The revisions were not made as the result of a change in statute or regulation and neither increase nor decrease the burden.