

Federal Government Cost - 9003 Biorefinery Assistance Program									
	Cumulative over 3 years				3-Year	Year			
	Number	Hours per item	Rate	Cost	Average	1	2	3	
Application for loan guarantees									
Review/ack applications	70	23	40.41	\$65,060	\$21,687	10	30	30	
Subtotal				\$65,060	\$21,687				
Loan Processing Activities									
Approve loans and obligate funds	23	8	40.41	\$7,435	\$2,478	5	12	6	
Review documents and issue guarantee	23	6	40.41	\$5,577	\$1,859	5	12	6	
Preparation of Conditional Commitmet for Guarantee	23	2	40.41	\$1,859	\$620	5	12	6	
Preparation of Lender's Agreement	23	1	40.41	\$929	\$310	5	12	6	
Preparation of Assignment Guarantee Agreement	23	1	40.41	\$929	\$310	5	12	6	
Litigation and appeals	3	16	40.41	\$1,940	\$647				
Repurchases	6	6	40.41	\$1,455	\$485				
Replacement of documents	6	3	40.41	\$727	\$242	1	3	2	
Transfers and assumptions	0	20	40.41	\$0	\$0				
Quarterly Construction Reports	92	2	40.41	\$7,435	\$2,478				
Subtotal				\$28,287	\$9,429				
Loan Servicing Activities									
Lender conferences	23	4	40.41	\$3,718	\$1,239				
Review quarterly financial reports	92	2	40.41	\$7,435	\$2,478				
Review annual audited financial reports	23	2	40.41	\$1,859	\$620				
Borrower visits	23	8	40.41	\$7,435	\$2,478				
Agency concurrence for interest rate increases	6	8	40.41	\$1,940	\$647				
Subordinations	12	2	40.41	\$970	\$323				
Protective advances	6	2	40.41	\$485	\$162				
Liquidation plan	6	3	40.41	\$727	\$242				
Release of collateral	6	2	40.41	\$485	\$162				
Review annual report for lenders receiving final loss report	6	2	40.41	\$485	\$162				
Review loan status reports	180	3	40.41	\$21,821	\$7,274				
Review default reports	60	1	40.41	\$2,425	\$808				
Review post construction reports	23	1	40.41	\$929	\$310				
Subtotal				\$50,715	\$16,905				
Administrative	See footnote a			\$197,355	\$65,785				
Grand Total				\$341,417	\$113,806				

Footnote a	This line item addresses the estimated cost for developing, implementing, and administering 9004. The estimate includes cost incurred by USDA staff and other Federal agency groups (e.g., OMB) and contractors (rule development, regulatory impact analysis).			

9003 BioRefinery Assistance Program - Grand Total 3-Yr. Average

Reference	Title	Form No. (f Any)	Est. No. of Respondents	Total Annual Responses (D) x (E)	Est. Total Man-hours (F) x (G)	Total Cost (H) x (I)	3-Year Average Annual Responses	3-Year Average Est Total Man-Hours	3-Year Average Cost	
(A)	(B)	(C)	(D)	(F)	(H)	(J)				
PROCESSING - REPORTING REQUIREMENTS										
4279.16	Appeals	written	3	3	36	\$2,160	1	12	\$720	
4279.75	Sale or assignment of guarantee	written	3	3	2	\$90	1	1	\$30	
4279.78	Repurchase from holder	written	6	6	15	\$900	2	5	\$300	
4279.84	Replacement of document	written	6	6	12	\$720	2	4	\$240	
4279.125(b)	Interest rate change	letter	9	9	5	\$270	3	2	\$90	
4279.143(a)	Hazard insurance	assignment	14	14	21	\$1,260	5	7	\$420	
4279.143(b-c)	Life insurance	assignment	28	28	42	\$2,520	9	14	\$840	
4279.143(d-e)	Flood and other insurance	assignment	14	14	21	\$1,260	5	7	\$420	
4279.144	Appraisal reports	written	70	70	560	\$33,600	23	187	\$11,200	
4279.161(b)(3)	Request for Environmental Information	RD 1940-20 [0575-0094]	70	70	420	\$25,200	23	140	\$8,400	
4279.174(a-b)	Transfer of lenders	written	0	0	0	\$0	0	0	\$0	
4279.180	Changes in borrower	written	0	0	0	\$0	0	0	\$0	
4279.181(a-o) and 4279.281(a-g)	Conditions precedent to issuance of guarantee	written	23	23	92	\$5,520	8	31	\$1,840	
4279.186	Issuance of the guarantee	written	23	23	23	\$1,380	8	8	\$460	
4279.187	Refusal to execute loan note guarantee	written	0	0	0	\$0	0	0	\$0	
4279.256	Construction Planning and Performing Development	written	23	23	184	\$11,040	8	61	\$3,680	
4279.256(f)	Construction reports - quarterly	written	23	92	368	\$22,080	31	123	\$7,360	
4279.261	Application Narrative - New Construction	written	43	43	948	\$56,760	14	315	\$18,920	
4279.261	Application Narrative - Retrofit	written	27	27	486	\$29,160	9	162	\$9,720	
4279.261(b)	Lender credit quality analysis, including certification	written	70	70	140	\$8,400	23	47	\$2,800	
4279.261(b)(4)(i)	Personal credit reports	written	14	14	14	\$840	5	5	\$280	
4279.261(b)(4)(ii)	Commercial credit reports	written	70	70	70	\$4,200	23	23	\$1,400	
4279.261(c)	Financial Statements - Construction	written	43	43	387	\$23,220	14	129	\$7,740	
4279.261(c)	Financial Statements - Retrofit	written	27	27	243	\$14,580	9	81	\$4,860	
4279.261(f)	Feasibility Studies - Construction	written	43	43	2,064	\$144,480	14	688	\$48,160	
4279.261(f)	Feasibility Studies - Retrofit	written	27	27	1,080	\$75,600	9	360	\$25,200	
4279.261(g)	Proposed/sample loan agreement	written	70	70	140	\$8,400	23	47	\$2,800	
4279.281(a)	Certification for contracts, grants, and loans.* 7 CFR 3018.110, if loan exceeds \$150,000	RD 1940-Q, Exhibit A-2	23	23	6	\$345	8	2	\$115	
4279.290(a)	Requirements after construction, periodic reports	written	23	23	46	\$2,760	8	15	\$920	
4279.290(b)	Annual Lender inspections	visit	45	45	360	\$21,600	15	120	\$7,200	
	Subtotal			909	7,782	\$498,345	303	2,594	\$166,115	
REPORTING REQUIREMENTS - FORMS										
LOAN APPLICATIONS										
4279.261	Application for a loan guarantee	RD 4279-1 [0570-0017]	70	70	280	\$16,800	23	93	\$5,600	
	Disclosure of Lobbying Activities	SF LLL [00348-0046]	70	70	11	\$672	23	4	\$224	
	Certification Regarding Debarment, Suspension & Other Resp. Matters-Primary Covered Trans.	AD-1047 or in writing	70	70	18	\$1,050	23	6	\$350	
	Equal Opportunity Agreement	RD 400-1 [0575-0018]	70	70	11	\$672	23	4	\$224	
	Assurance Agreement	RD 400-4 [0575-0018]	70	70	18	\$1,050	23	6	\$350	
LOAN APPROVAL AND OBLIGATING FUNDS										
4279.173	Conditional Commitment	RD 4279-3 [0570-0017]	23	23	35	\$2,070	8	12	\$690	
BASIC GUARANTEE AND LOAN PROVISIONS										
4279.186(a)	Lender's Agreement	RD 4279-4 [0570-0017]	23	23	46	\$2,760	8	15	\$920	
4279.186(a)(3)	Guaranteed loan closing report	RD 1980-19 [0575-0137]	23	23	23	\$1,380	8	8	\$460	
4279.75(a)	Assignment guaranteed agreement	RD 4279-6 [0570-0017]	23	23	8	\$455	8	3	\$152	
	Subtotal			442	448	\$26,909	147	149	\$8,970	
Grand Total - Non-Servicing					1,351	8,230	\$525,254	450	2,743	\$175,085

PERCENT OF COSTS BY ENTITY					
Borrower	Borrower	Borrower	Private	State/Local	
Lender	Individual	Not Individ	Tribal	Tribal	

BREAKOUT OF COSTS BY TYPE OF ENTITY					
Borrower	Borrower	Borrower	Private	State/Local	
Lender	Individual	Not Individ	Tribal	Tribal	

100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$720	\$0	\$0	\$0	\$720	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$30	\$0	\$0	\$0	\$30	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$300	\$0	\$0	\$0	\$300	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$240	\$0	\$0	\$0	\$240	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$90	\$0	\$0	\$0	\$90	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$420	\$0	\$0	\$0	\$420	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$840	\$0	\$0	\$0	\$840	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$420	\$0	\$0	\$0	\$420	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$11,200	\$0	\$0	\$0	\$11,200	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$8,400	\$0	\$0	\$0	\$8,400	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$1,840	\$0	\$0	\$0	\$1,840	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$460	\$0	\$0	\$0	\$460	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$3,680	\$0	\$0	\$0	\$3,680	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$7,360	\$0	\$0	\$0	\$7,360	\$0
80.00%	0.00%	20.00%	0.00%	100.00%	0.00%	\$15,136	\$0	\$3,784	\$0	\$18,920	\$0
80.00%	0.00%	20.00%	0.00%	100.00%	0.00%	\$7,776	\$0	\$1,944	\$0	\$9,720	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$2,800	\$0	\$0	\$0	\$2,800	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$280	\$0	\$0	\$0	\$280	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$1,400	\$0	\$0	\$0	\$1,400	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$7,740	\$0	\$0	\$0	\$7,740	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$4,860	\$0	\$0	\$0	\$4,860	\$0
80.00%	0.00%	20.00%	0.00%	100.00%	0.00%	\$38,528	\$0	\$9,632	\$0	\$48,160	\$0
80.00%	0.00%	20.00%	0.00%	100.00%	0.00%	\$20,160	\$0	\$5,040	\$0	\$25,200	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$2,800	\$0	\$0	\$0	\$2,800	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$115	\$0	\$0	\$0	\$115	\$0
5.00%	0.00%	95.00%	0.00%	100.00%	0.00%	\$46	\$0	\$874	\$0	\$920	\$0
67.00%	0.00%	33.00%	0.00%	100.00%	0.00%	\$4,824	\$0	\$2,376	\$0	\$7,200	\$0
						\$142,465	\$0	\$23,650	\$0	\$166,115	\$0
REPORTING REQUIREMENTS - FORMS											
LOAN APPLICATIONS											
60.00%	0.00%	40.00%	0.00%	100.00%	0.00%	\$3,360	\$0	\$2,240	\$0	\$5,600	\$0
60.00%	0.00%	40.00%	0.00%	100.00%	0.00%	\$134	\$0	\$90	\$0	\$224	\$0
60.00%	0.00%	40.00%	0.00%	100.00%	0.00%	\$210	\$0	\$140	\$0	\$350	\$0
60.00%	0.00%	40.00%	0.00%	100.00%	0.00%	\$134	\$0	\$90	\$0	\$224	\$0
60.00%	0.00%	40.00%	0.00%	100.00%	0.00%	\$210	\$0	\$140	\$0	\$350	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$690	\$0	\$0	\$0	\$690	\$0
BASIC GUARANTEE AND LOAN PROVISIONS											
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$920	\$0	\$0	\$0	\$920	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$460	\$0	\$0	\$0	\$460	\$0
100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$152	\$0	\$0	\$0	\$152	\$0
						\$6,271	\$0	\$2,699	\$0	\$8,970	\$0
						\$148,736	\$0	\$26,349	\$0	\$175,085	\$0

9003 BioRefinery Assistance Program - Grand Total 3-Yr. Average

Reference	Title	Form No. (if Any)	Est. No. of Respondents	Total Annual Responses (D) x (E)	Est. Total Man-hours (F) x (G)	Total Cost (H) x (I)	3-Year Average Annual Responses	3-Year Average Est Total Man-Hours	3-Year Average Cost
(A)	(B)	(C)	(D)	(F)	(H)	(J)			

PERCENT OF COSTS BY ENTITY					
Borrower Private		Borrower Private	Borrower State/Local	Private	State/Local Tribal
Lender	Individual	Not Individ	Tribal	Private	State/Local Tribal

BREAKOUT OF COSTS BY TYPE OF ENTITY					
Borrower Private		Borrower Private	Borrower State/Local	Private	State/Local Tribal
Lender	Individual	Not Individ	Tribal	Private	State/Local Tribal

SERVICING - REPORTING REQUIREMENTS

4287.107(b)	Loan classification	written	23	23	12	\$690	8	4	\$230	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$230	\$0	\$0	\$0	\$230	\$0
4287.107(c)	Agency and lender conference	written	23	23	35	\$2,070	8	12	\$690	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$690	\$0	\$0	\$0	\$690	\$0
4287.107(d)	Financial reports - quarterly	written	23	92	46	\$2,760	31	15	\$920	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$920	\$0	\$0	\$0	\$920	\$0
4287.107(d)	Audited Financial reports - annually	written	23	23	46	\$2,760	8	15	\$920	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$920	\$0	\$0	\$0	\$920	\$0
4287.107(f)	Borrower visits	visit	23	23	46	\$2,760	8	15	\$920	0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	\$0	\$0	\$920	\$0	\$920	\$0
4287.112	Interest rate change	written	6	6	3	\$180	2	1	\$60	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$60	\$0	\$0	\$0	\$60	\$0
4287.123	Subordination of lien position	written	12	12	24	\$1,440	4	8	\$480	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$480	\$0	\$0	\$0	\$480	\$0
4287.134(a)	Credit reports	written	0	0	0	\$0	0	0	\$0	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0
4287.134(a)(g)	Transfer and assumption	written	0	0	0	\$0	0	0	\$0	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0
4287.134(c)	Appraisal reports	written	0	0	0	\$0	0	0	\$0	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0
4287.135	Substitution of lender	written	4	4	4	\$240	1	1	\$80	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$80	\$0	\$0	\$0	\$80	\$0
4287.156	Protective advances	written	6	6	6	\$360	2	2	\$120	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$120	\$0	\$0	\$0	\$120	\$0
4287.157(c)	Liquidation plan	written	6	6	36	\$2,160	2	12	\$720	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$720	\$0	\$0	\$0	\$720	\$0
4287.157(f)	Acceleration	written	6	6	3	\$180	2	1	\$60	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$60	\$0	\$0	\$0	\$60	\$0
4287.157(h)	Accounting and reports	written	6	6	3	\$180	2	1	\$60	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$60	\$0	\$0	\$0	\$60	\$0
4287.180	Termination of guarantee	written	6	6	3	\$180	2	1	\$60	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$60	\$0	\$0	\$0	\$60	\$0
4287.307(e)	Release of collateral	written	6	6	12	\$720	2	4	\$240	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$240	\$0	\$0	\$0	\$240	\$0
4287.307(j)	Annual report if lender receives final loss report	written	6	6	1	\$58	2	0	\$19	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$19	\$0	\$0	\$0	\$19	\$0
Subtotal				248	279	\$16,738	83	93	\$5,579	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$4,659	\$0	\$920	\$0	\$5,579	\$0
FORMS																					
4287.307(a)	Guaranteed Loan Status Report	RD 1980-41 [0570-0016]	45	180	59	\$3,564	60	20	\$1,188	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$1,188	\$0	\$0	\$0	\$1,188	\$0
4287.307(b)	Guaranteed loan delinquent status borrower	RD 1980-44 [0570-0016]	5	60	20	\$1,188	20	7	\$396	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$396	\$0	\$0	\$0	\$396	\$0
4287.158(c)	Loan Note Guarantee report of loss	RD 449-30 [0575-0137]	6	6	150	\$9,000	2	50	\$3,000	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$3,000	\$0	\$0	\$0	\$3,000	\$0
4287.157(i)	Lender's Guaranteed loan payment to USDA	RD 1980-43 [0575-0137]	45	45	23	\$1,350	15	8	\$450	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	\$450	\$0	\$0	\$0	\$450	\$0
Subtotal				291	252	\$15,102	97	84	\$5,034							\$5,034	\$0	\$0	\$0	\$5,034	\$0
Grand Total - Servicing				539	531	\$31,840	180	177	\$10,613							\$9,693	\$0	\$920	\$0	\$10,613	\$0
COMBINED GRAND TOTALS				1,890	8,761	\$57,094	630	2,920	\$185,698							\$158,429	\$0	\$27,269	\$0	\$185,698	\$0

9003 BioRefinery Assistance Program - Total 3-Yr. Average Non-Servicing

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	
2	Reference	Title	Form No. (if Any)	Est. No. of Respondents	Reports Filed Annually	Total Annual Responses (D) x (E)	Est. No. of Man hours Per Response	Est. Total Man-Hours (F) x (G)	Wage Class	Total Cost (H) x (I)	3-Year Average Annual Responses	3-Year Average Est Total Man-Hours	3-Year Average Cost	Lender	Borrower Private Individual	Borrower Private Not indiv	Borrower State/local Tribal	Private	State/Local Tribal	Lender	Borrower Private Individual	Borrower Private Not indiv	Borrower State/local Tribal	Private	State/Local Tribal				
6	PROCESSING - REPORTING REQUIREMENTS																												
7	4279.16	Appeals	written	3	1	3	12.00	36	\$60	\$2,160	1	12	\$720	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
8	4279.75	Sale or assignment of guarantee	written	3	on occasion	3	0.50	2	\$60	\$90	1	1	\$30	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
9	4279.78	Repurchase from holder	written	6	on occasion	6	2.50	15	\$60	\$900	2	5	\$300	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
10	4279.84	Replacement of document	written	6	on occasion	6	2.00	12	\$60	\$720	2	4	\$240	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
11	4279.125(b)	Interest rate change	letter	9	on occasion	9	0.50	5	\$60	\$270	3	2	\$90	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
12	4279.143(a)	Hazard insurance	assignment	14	on occasion	14	1.50	21	\$60	\$1,260	5	7	\$420	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
13	4279.143(b-c)	Life insurance	assignment	28	on occasion	28	1.50	42	\$60	\$2,520	9	14	\$840	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
14	4279.143(d-e)	Flood and other insurance	assignment	14	1	14	1.50	21	\$60	\$1,260	5	7	\$420	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
15	4279.144	Appraisal reports	written	70	1	70	8.00	560	\$60	\$33,600	23	187	\$11,200	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
16	4279.161(b)(3)	Request for Environmental Information	RD 1940-20 [0575-0094]	70	1	70	6.00	420	\$60	\$25,200	23	140	\$8,400	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
17	4279.174(a-b)	Transfer of lenders	written	0	1	0	1.00	0	\$60	\$0	0	0	\$0	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
18	4279.180	Changes in borrower	written	0	1	0	1.00	0	\$60	\$0	0	0	\$0	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
19	4279.181(a-o) and 4279.281(e-g)	Conditions precedent to issuance of guarantee	written	23	1	23	4.00	92	\$60	\$5,520	8	31	\$1,840	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
20	4279.186	Issuance of the guarantee	written	23	1	23	1.00	23	\$60	\$1,380	8	8	\$460	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
21	4279.187	Refusal to execute loan note guarantee	written	0	1	0	3.00	0	\$60	\$0	0	0	\$0	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
22	4279.256	Construction Planning and Performing Development	written	23	1	23	8.00	184	\$60	\$11,040	8	61	\$3,680	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
23	4279.256(f)	Construction reports - quarterly	written	23	4	92	4.00	368	\$60	\$22,080	31	123	\$7,360	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
24	4279.261	Application Narrative - New Construction	written	43	1	43	22.00	946	\$60	\$56,760	14	315	\$18,920	80.00%	0.00%	20.00%	0.00%	100.00%	0.00%										
25	4279.261	Application Narrative - Retrofit	written	27	1	27	18.00	486	\$60	\$29,160	9	162	\$9,720	80.00%	0.00%	20.00%	0.00%	100.00%	0.00%										
26	4279.261(b)	Lender credit quality analysis, including certification	written	70	1	70	2.00	140	\$60	\$8,400	23	47	\$2,800	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
27	4279.261(b)(4)(i)	Personal credit reports	written	14	1	14	1.00	14	\$60	\$840	5	5	\$280	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
28	4279.261(b)(4)(ii)	Commercial credit reports	written	70	1	70	1.00	70	\$60	\$4,200	23	23	\$1,400	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
29	4279.261(c)	Financial Statements - Construction	written	43	1	43	9.00	387	\$60	\$23,220	14	129	\$7,740	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
30	4279.261(c)	Financial Statements - Retrofit	written	27	1	27	9.00	243	\$60	\$14,580	9	81	\$4,860	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
31	4279.261(i)	Feasibility Studies - Construction	written	43	1	43	48.00	2,064	\$70	\$144,480	14	688	\$48,160	80.00%	0.00%	20.00%	0.00%	100.00%	0.00%										
32	4279.261(i)	Feasibility Studies - Retrofit	written	27	1	27	40.00	1,080	\$70	\$75,600	9	360	\$25,200	80.00%	0.00%	20.00%	0.00%	100.00%	0.00%										
33	4279.261(j)	Proposed/sample loan agreement	written	70	1	70	2.00	140	\$60	\$8,400	23	47	\$2,800	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
34	4279.281(a)	Certification for contracts, grants, and loans, 7 CFR 3018.110, if loan exceeds \$150,000	RD 1940-Q, Exhibit A-2	23	1	23	0.25	6	\$60	\$345	8	2	\$115	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
35	4279.290(a)	Requirements after construction, periodic reports	written	23	1	23	2.00	46	\$60	\$2,760	8	15	\$920	5.00%	0.00%	95.00%	0.00%	100.00%	0.00%										
36	4279.290(b)	Annual Lender inspections	visit	45	1	45	8.00	360	\$60	\$21,600	15	120	\$7,200	67.00%	0.00%	33.00%	0.00%	100.00%	0.00%										
37		Subtotal				909		7,782		\$498,345	303	2,594	\$166,115																
38	REPORTING REQUIREMENTS - FORMS																												
39	LOAN APPLICATIONS																												
40	4279.261	Application for a loan guarantee	RD 4279-1 [0570-0017]	70	1	70	4.00	280	\$60	\$16,800	23	93	\$5,600	60.00%	0.00%	40.00%	0.00%	100.00%	0.00%										
41		Disclosure of Lobbying Activities	SF LLL [00348-0048]	70	1	70	0.16	11	\$60	\$672	23	4	\$224	60.00%	0.00%	40.00%	0.00%	100.00%	0.00%										
42		Certification Regarding Debarment, Suspension & Other Resp. Matters-Primary Covered Trans.	AD-1047 or in writing	70	1	70	0.25	18	\$60	\$1,050	23	6	\$350	60.00%	0.00%	40.00%	0.00%	100.00%	0.00%										
43		Equal Opportunity Agreement	RD 400-1 [0575-0018]	70	1	70	0.16	11	\$60	\$672	23	4	\$224	60.00%	0.00%	40.00%	0.00%	100.00%	0.00%										
44		Assurance Agreement	RD 400-4 [0575-0018]	70	1	70	0.25	18	\$60	\$1,050	23	6	\$350	60.00%	0.00%	40.00%	0.00%	100.00%	0.00%										
45	LOAN APPROVAL AND OBLIGATING FUNDS																												
46	4279.173	Conditional Commitment	RD 4279-3 [0570-0017]	23	1	23	1.50	35	\$60	\$2,070	8	12	\$690	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
47	BASIC GUARANTEE AND LOAN PROVISIONS																												
48	4279.186(a)	Lender's Agreement	RD 4279-4 [0570-0017]	23	1	23	2.00	46	\$60	\$2,760	8	15	\$920	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
49	4279.186(a)(3)	Guaranteed loan closing report	RD 1980-19 [0575-0137]	23	1	23	1.00	23	\$60	\$1,380	8	8	\$460	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
50	4279.75(a)	Assignment guaranteed agreement	RD 4279-6 [0570-0017]	23	1	23	0.33	8	\$60	\$455	8	3	\$152	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%										
51		Subtotal				442		448		\$26,909	147	149	\$8,970																
52		Grand Total				1,351		8,230		\$525,254	450	2,743	\$175,085																
55	Assumes all participants are private, not individuals																												
56	Assumes 70% are small businesses; 30% are large businesses.																												

BioRefinery Assistance Program

Reference	Title	Form No. (if Any)	Est. No. of Respondents	Reports Filed Annually	Total Annual Responses (D) x (E)	Est. No. of Man hours Per Response	Est. Total Man-hours (F) x (G)	Wage Class	Total Cost (H) x (I)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
PROCESSING - REPORTING REQUIREMENTS									
4279.16	Appeals	written	1	1	1	12.00	12	\$60	\$720
4279.75	Sale or assignment of guarantee	written	1	on occasion	1	0.50	1	\$60	\$30
4279.78	Repurchase from holder	written	1	on occasion	1	2.50	3	\$60	\$150
4279.84	Replacement of document	written	1	on occasion	1	2.00	2	\$60	\$120
4279.125(b)	Interest rate change	letter	3	on occasion	3	0.50	2	\$60	\$90
4279.143(a)	Hazard insurance	assignment	5	on occasion	5	1.50	8	\$60	\$450
4279.143(b-c)	Life insurance	assignment	10	on occasion	10	1.50	15	\$60	\$900
4279.143(d-e)	Flood and other insurance	assignment	5	1	5	1.50	8	\$60	\$450
4279.144	Appraisal reports	written	10	1	10	8.00	80	\$60	\$4,800
4279.161(b)(3)	Request for Environmental Information	RD 1940-20 [0575-0094]	10	1	10	6.00	60	\$60	\$3,600
4279.174(a-b)	Transfer of lenders	written	0	1	0	1.00	0	\$60	\$0
4279.180	Changes in borrower	written	0	1	0	1.00	0	\$60	\$0
4279.181(a-o) and	Conditions precedent to issuance of guarantee	written	5	1	5	4.00	20	\$60	\$1,200
4279.186	Issuance of the guarantee	written	5	1	5	1.00	5	\$60	\$300
4279.187	Refusal to execute loan note guarantee	written	0	1	0	3.00	0	\$60	\$0
4279.256	Construction Planning and Performing Development	written	5	1	5	8.00	40	\$60	\$2,400
4279.256(f)	Construction reports - quarterly	written	5	4	20	4.00	80	\$60	\$4,800
4279.261	Application Narrative - New Construction	written	8	1	8	22.00	176	\$60	\$10,560
4279.261	Application Narrative - Retrofit	\$0	2	1	2	18.00	36	\$60	\$2,160
4279.261(b)	Lender credit quality analysis, including certification	written	10	1	10	2.00	20	\$60	\$1,200
4279.261(b)(4)(f)	Personal credit reports	written	2	1	2	1.00	2	\$60	\$120
4279.261(b)(4)(ii)	Commercial credit reports	written	10	1	10	1.00	10	\$60	\$600
4279.261(c)	Financial Statements - Construction	written	8	1	8	9.00	72	\$60	\$4,320
4279.261(c)	Financial Statements - Retrofit	written	2	1	2	9.00	18	\$60	\$1,080
4279.261(f)	Feasibility Studies - Construction	written	8	1	8	48.00	384	\$70	\$26,880
4279.261(f)	Feasibility Studies - Retrofit	written	2	1	2	40.00	80	\$70	\$5,600
4279.261(i)	Proposed/sample loan agreement	written	10	1	10	2.00	20	\$60	\$1,200
4279.281(a)	Certification for contracts, grants, and loans," 7 CFR 3018.110, if loan exceeds \$150,000	RD 1940-Q, Exhibit A-2	5	1	5	0.25	1	\$60	\$75
4279.290(a)	Requirements after construction, periodic reports	written	5	1	5	2.00	10	\$60	\$600
4279.290(a)	Annual Lender inspections	visit	5	1	5	8.00	40	\$60	\$2,400
	Subtotal				159		1,203		\$76,805
REPORTING REQUIREMENTS - FORMS									
LOAN APPLICATIONS									
4279.261	Application for a loan guarantee	RD 4279-1 [0570-0017]	10	1	10	4.00	40	\$60	\$2,400
0	Disclosure of Lobbying Activities	SF LLL [00348-0046]	10	1	10	0.16	2	\$60	\$96
0	Certification Regarding Debarment, Suspension & Other Resp. Matters-Primary Covered Trans.	AD-1047 or in writing	10	1	10	0.25	3	\$60	\$150
0	Equal Opportunity Agreement	RD 400-1 [0575-0018]	10	1	10	0.16	2	\$60	\$96
0	Assurance Agreement	RD 400-4 [0575-0018]	10	1	10	0.25	3	\$60	\$150
LOAN APPROVAL AND OBLIGATING FUNDS									
4279.173	Conditional Commitment	RD 4279-3 [0570-0017]	5	1	5	1.50	8	\$60	\$450
BASIC GUARANTEE AND LOAN PROVISIONS									
4279.186(a)	Lender's Agreement	RD 4279-4 [0570-0017]	5	1	5	2.00	10	\$60	\$600
4279.186(a)(3)	Guaranteed loan closing report	RD 1980-19 [0575-0137]	5	1	5	1.00	5	\$60	\$300
4279.75(a)	Assignment guaranteed agreement	RD 4279-6 [0570-0017]	5	1	5	0.33	2	\$60	\$99
	Subtotal				70		72		\$4,341
	Grand Total				229		1,275		\$81,146

BioRefinery Assistance Program

Reference	Title	Form No. (if Any)	Est. No. of Respondents	Reports Filed Annually	Total Annual Responses (D) x (E)	Est. No. of Man hours Per Response	Est. Total Man-hours (F) x (G)	Wage Class	Total Cost (H) x (I)	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
PROCESSING - REPORTING REQUIREMENTS										
4279.16	Appeals	written	1	1	1	12.00	12	\$60	\$720	
4279.75	Sale or assignment of guarantee	written	1	on occasion	1	0.50	1	\$60	\$30	
4279.78	Repurchase from holder	written	3	on occasion	3	2.50	8	\$60	\$450	
4279.84	Replacement of document	written	3	on occasion	3	2.00	6	\$60	\$360	
4279.125(b)	Interest rate change	letter	3	on occasion	3	0.50	2	\$60	\$90	
4279.143(a)	Hazard insurance	assignment	6	on occasion	6	1.50	9	\$60	\$540	
4279.143(b-c)	Life insurance	assignment	12	on occasion	12	1.50	18	\$60	\$1,080	
4279.143(d-e)	Flood and other insurance	assignment	6	1	6	1.50	9	\$60	\$540	
4279.144	Appraisal reports	written	30	1	30	8.00	240	\$60	\$14,400	
4279.161(b)(3)	Request for Environmental Information	RD 1940-20 [0575-0094]	30	1	30	6.00	180	\$60	\$10,800	
4279.174(a-b)	Transfer of lenders	written	0	1	0	1.00	0	\$60	\$0	
4279.180	Changes in borrower	written	0	1	0	1.00	0	\$60	\$0	
4279.181(a-o) and 4279.281(a-g)	Conditions precedent to issuance of guarantee	written	12	1	12	4.00	48	\$60	\$2,880	
4279.186	Issuance of the guarantee	written	12	1	12	1.00	12	\$60	\$720	
4279.187	Refusal to execute loan note guarantee	written	0	1	0	3.00	0	\$60	\$0	
4279.256	Construction Planning and Performing Development	written	12	1	12	8.00	96	\$60	\$5,760	
4279.256(f)	Construction reports - quarterly	written	12	4	48	4.00	192	\$60	\$11,520	
4279.261	Application Narrative - New Construction	written	15	1	15	22.00	330	\$60	\$19,800	
4279.261	Application Narrative - Retrofit	\$0	15	1	15	18.00	270	\$60	\$16,200	
4279.261(b)	Lender credit quality analysis, including certification	written	30	1	30	2.00	60	\$60	\$3,600	
4279.261(b)(4)(i)	Personal credit reports	written	6	1	6	1.00	6	\$60	\$360	
4279.261(b)(4)(ii)	Commercial credit reports	written	30	1	30	1.00	30	\$60	\$1,800	
4279.261(c)	Financial Statements - Construction	written	15	1	15	9.00	135	\$60	\$8,100	
4279.261(c)	Financial Statements - Retrofit	written	15	1	15	9.00	135	\$60	\$8,100	
4279.261(f)	Feasibility Studies - Construction	written	15	1	15	48.00	720	\$70	\$50,400	
4279.261(f)	Feasibility Studies - Retrofit	written	15	1	15	40.00	600	\$70	\$42,000	
4279.261(j)	Proposed/sample loan agreement	written	30	1	30	2.00	60	\$60	\$3,600	
4279.281(a)	Certification for contracts, grants, and loans," 7 CFR 3018.110, if loan exceeds \$150,000	RD 1940-Q, Exhibit A-2	12	1	12	0.25	3	\$60	\$180	
4279.290(a)	Requirements after construction, periodic reports	written	12	1	12	2.00	24	\$60	\$1,440	
4279.290(a)	Annual Lender inspections	visit	17	1	17	8.00	136	\$60	\$8,160	
	Subtotal				406		3,341		\$213,630	
REPORTING REQUIREMENTS - FORMS										
LOAN APPLICATIONS										
4279.261	Application for a loan guarantee	RD 4279-1 [0570-0017]	30	1	30	4.00	120	\$60	\$7,200	
0	Disclosure of Lobbying Activities	SF LLL [00348-0046]	30	1	30	0.16	5	\$60	\$288	
0	Certification Regarding Debarment, Suspension & Other Resp. Matters-Primary Covered Trans.	AD-1047 or in writing	30	1	30	0.25	8	\$60	\$450	
0	Equal Opportunity Agreement	RD 400-1 [0575-0018]	30	1	30	0.16	5	\$60	\$288	
0	Assurance Agreement	RD 400-4 [0575-0018]	30	1	30	0.25	8	\$60	\$450	
LOAN APPROVAL AND OBLIGATING FUNDS										
4279.173	Conditional Commitment	RD 4279-3 [0570-0017]	12	1	12	1.50	18	\$60	\$1,080	
BASIC GUARANTEE AND LOAN PROVISIONS										
4279.186(a)	Lender's Agreement	RD 4279-4 [0570-0017]	12	1	12	2.00	24	\$60	\$1,440	
4279.186(a)(3)	Guaranteed loan closing report	RD 1980-19 [0575-0137]	12	1	12	1.00	12	\$60	\$720	

BioRefinery Assistance Program

Reference	Title	Form No. (if Any)	Est. No. of Respondents	Reports Filed Annually	Total Annual Responses (D) x (E)	Est. No. of Man hours Per Response	Est. Total Man-hours (F) x (G)	Wage Class	Total Cost (H) x (I)			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)			
4279.75(a)	Assignment guaranteed agreement	RD 4279-6 [0570-0017]	12	1	12	0.33	4	\$60	\$238			
	Subtotal				198		203		\$12,154			
	Grand Total				604		3,543		\$225,784			
NOTE 1:	Estimate of number of loans guaranteed. Available program funding level approximately \$675 million. Average reconstruction = \$25 million; new construction = \$80 million or \$120 million. Assumes 6 new construction projects are approved and 6 reconstruction projects are approved as follows: 6 reconstruction x \$25 million plus 5 x \$80 million plus 1 x \$120 = \$670 million.											
NOTE 2:	Estimate of number of applications. The program is better known in the second year, so more applications are anticipated. Because of economic conditions, it is anticipated that the ratio of new construction vs reconstruction will be closer to 50/50 than in year one. Assumed total number of applications will triple compared to year one.											

BioRefinery Assistance Program

Reference	Title	Form No. (if Any)	Est. No. of Respondents	Reports Filed Annually	Total Annual Responses (D) x (E)	Est. No. of Man hours Per Response	Est. Total Man-hours (F) x (G)	Wage Class	Total Cost (H) x (I)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
PROCESSING - REPORTING REQUIREMENTS									
4279.16	Appeals	written	1	1	1	12.00	12	\$60	\$720
4279.75	Sale or assignment of guarantee	written	1	on occasion	1	0.50	1	\$60	\$30
4279.78	Repurchase from holder	written	2	on occasion	2	2.50	5	\$60	\$300
4279.84	Replacement of document	written	2	on occasion	2	2.00	4	\$60	\$240
4279.125(b)	Interest rate change	letter	3	on occasion	3	0.50	2	\$60	\$90
4279.143(a)	Hazard insurance	assignment	3	on occasion	3	1.50	5	\$60	\$270
4279.143(b-c)	Life insurance	assignment	6	on occasion	6	1.50	9	\$60	\$540
4279.143(d-e)	Flood and other insurance	assignment	3	1	3	1.50	5	\$60	\$270
4279.144	Appraisal reports	written	30	1	30	8.00	240	\$60	\$14,400
4279.161(b)(3)	Request for Environmental Information	RD 1940-20 [0575-0094]	30	1	30	6.00	180	\$60	\$10,800
4279.174(a-b)	Transfer of lenders	written	0	1	0	1.00	0	\$60	\$0
4279.180	Changes in borrower	written	0	1	0	1.00	0	\$60	\$0
4279.181(a-o) and	Conditions precedent to issuance of guarantee	written	6	1	6	4.00	24	\$60	\$1,440
4279.186	Issuance of the guarantee	written	6	1	6	1.00	6	\$60	\$360
4279.187	Refusal to execute loan note guarantee	written	0	1	0	3.00	0	\$60	\$0
4279.256	Construction Planning and Performing Development	written	6	1	6	8.00	48	\$60	\$2,880
4279.256(f)	Construction reports - quarterly	written	6	4	24	4.00	96	\$60	\$5,760
4279.261	Application Narrative - New Construction	written	20	1	20	22.00	440	\$60	\$26,400
4279.261	Application Narrative - Retrofit	\$0	10	1	10	18.00	180	\$60	\$10,800
4279.261(b)	Lender credit quality analysis, including certification	written	30	1	30	2.00	60	\$60	\$3,600
4279.261(b)(4)(i)	Personal credit reports	written	6	1	6	1.00	6	\$60	\$360
4279.261(b)(4)(ii)	Commercial credit reports	written	30	1	30	1.00	30	\$60	\$1,800
4279.261(c)	Financial Statements - Construction	written	20	1	20	9.00	180	\$60	\$10,800
4279.261(c)	Financial Statements - Retrofit	written	10	1	10	9.00	90	\$60	\$5,400
4279.261(f)	Feasibility Studies - Construction	written	20	1	20	48.00	960	\$70	\$67,200
4279.261(f)	Feasibility Studies - Retrofit	written	10	1	10	40.00	400	\$70	\$28,000
4279.261(j)	Proposed/sample loan agreement	written	30	1	30	2.00	60	\$60	\$3,600
4279.281(a)	Certification for contracts, grants, and loans," 7 CFR 3018.110, if loan exceeds \$150,000	RD 1940-Q, Exhibit A-2	6	1	6	0.25	2	\$60	\$90
4279.290(a)	Requirements after construction, periodic reports	written	6	1	6	2.00	12	\$60	\$720
4279.290(a)	Annual Lender inspections	visit	23	1	23	8.00	184	\$60	\$11,040
	Subtotal				344		3,239		\$207,910
REPORTING REQUIREMENTS - FORMS									
LOAN APPLICATIONS									
4279.261	Application for a loan guarantee	RD 4279-1 [0570-0017]	30	1	30	4.00	120	\$60	\$7,200
0	Disclosure of Lobbying Activities	SF LLL [00348-0046]	30	1	30	0.16	5	\$60	\$288
0	Certification Regarding Debarment, Suspension & Other Resp. Matters-Primary Covered Trans.	AD-1047 or in writing	30	1	30	0.25	8	\$60	\$450
0	Equal Opportunity Agreement	RD 400-1 [0575-0018]	30	1	30	0.16	5	\$60	\$288
0	Assurance Agreement	RD 400-4 [0575-0018]	30	1	30	0.25	8	\$60	\$450
LOAN APPROVAL AND OBLIGATING FUNDS									
4279.173	Conditional Commitment	RD 4279-3 [0570-0017]	6	1	6	1.50	9	\$60	\$540
BASIC GUARANTEE AND LOAN PROVISIONS									
4279.186(a)	Lender's Agreement	RD 4279-4 [0570-0017]	6	1	6	2.00	12	\$60	\$720
4279.186(a)(3)	Guaranteed loan closing report	RD 1980-19 [0575-0137]	6	1	6	1.00	6	\$60	\$360

BioRefinery Assistance Program

Reference	Title	Form No. (if Any)	Est. No. of Respondents	Reports Filed Annually	Total Annual Responses (D) x (E)	Est. No. of Man hours Per Response	Est. Total Man-hours (F) x (G)	Wage Class	Total Cost (H) x (I)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
4279.75(a)	Assignment guaranteed agreement	RD 4279-6 [0570-0017]	6	1	6	0.33	2	\$60	\$119
	Subtotal				174		174		\$10,415
	Grand Total				518		3,412		\$218,325
<p>NOTE 1: Estimate of number of loans guaranteed. Available program funding level approximately \$450 million. Average reconstruction = \$25 million; new construction = \$80 million or \$120 million. Assumes 4 new construction projects are approved and 2 reconstruction projects are approved as follows: 2 reconstruction x \$25 million plus 2 x \$80 million plus 2 x \$120 = \$450 million.</p>									
<p>NOTE 2: Estimate of number of applications. The program is better known than in the first year, so more applications are anticipated. Because of the limited number of likely facilities that can apply, it is anticipated that the same number of applications will be received in year 3 as in year 2. However, it is anticipated that the ratio of new construction vs reconstruction will increase because of more favorable economic conditions compared to year 2.</p>									

BioRefinery Assistance Program

Reference	Title	Form No. (if Any)	Est. No. of Respondents	Reports Filed Annually	Total Annual Responses (D) x (E)	Est. No. of Man hours Per Response	Est. Total Man-hours (F) x (G)	Wage Class	Total Cost (H) x (I)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SERVICING - REPORTING REQUIREMENTS									
4287.107(b)	Loan classification	written	5	1	5	0.50	3	\$60	\$150
4287.107(c)	Agency and lender conference	written	5	1	5	1.50	8	\$60	\$450
4287.107(d)	Financial reports - quarterly	written	5	4	20	0.50	10	\$60	\$600
4287.107(d)	Audited Financial reports - annually	written	5	1	5	2.00	10	\$60	\$600
4287.107(f)	Borrower visits	visit	5	1	5	2.00	10	\$60	\$600
4287.112	Interest rate change	written	1	1	1	0.50	1	\$60	\$30
4287.123	Subordination of lien position	written	2	1	2	2.00	4	\$60	\$240
4287.134(a)	Credit reports	written	0	1	0	0.50	0	\$60	\$0
4287.134(a)(g)	Transfer and assumption	written	0	1	0	3.50	0	\$60	\$0
4287.134(c)	Appraisal reports	written	0	1	0	1.00	0	\$60	\$0
4287.135	Substitution of lender	written	1	1	1	1.00	1	\$60	\$60
4287.156	Protective advances	written	1	1	1	1.00	1	\$60	\$60
4287.157(c)	Liquidation plan	written	1	1	1	6.00	6	\$60	\$360
4287.157(f)	Acceleration	written	1	1	1	0.50	1	\$60	\$30
4287.157(h)	Accounting and reports	written	1	1	1	0.50	1	\$60	\$30
4287.180	Termination of guarantee	written	1	1	1	0.50	1	\$60	\$30
4287.307(e)	Release of collateral	written	1	1	1	2.00	2	\$60	\$120
4287.307(j)	Annual report if lender receives final loss report	written	1	1	1	0.16	0	\$60	\$10
FORMS					51		56		\$3,370
4287.307(a)	Guaranteed Loan Status Report	RD 1980-41 [0570-0016]	5	4	20	0.33	7	\$60	\$396
4287.307(b)	Guaranteed loan delinquent status borrower	RD 1980-44 [0570-0016]	1	12	12	0.33	4	\$60	\$238
4287.158(c)	Loan Note Guarantee report of loss	RD 449-30 [0575-0137]	1	1	1	25.00	25	\$60	\$1,500
4287.157(i)	Lender's Guaranteed loan payment to USDA	RD 1980-43 [0575-0137]	5	1	5	0.50	3	\$60	\$150
	Subtotal				38		38		\$2,284
	Grand Total				89		94		\$5,653

BioRefinery Assistance Program

Reference	Title	Form No. (if Any)	Est. No. of Respondents	Reports Filed Annually	Total Annual Responses (D) x (E)	Est. No. of Man hours Per Response	Est. Total Man-hours (F) x (G)	Wage Class	Total Cost (H) x (I)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)		
SERVICING - REPORTING REQUIREMENTS											
4287.107(b)	Loan classification	written	12	1	12	0.50	6	\$60	\$360		
4287.107(c)	Agency and lender conference	written	12	1	12	1.50	18	\$60	\$1,080		
4287.107(d)	Financial reports - quarterly	written	12	4	48	0.50	24	\$60	\$1,440		
4287.107(d)	Audited Financial reports - annually	written	12	1	12	2.00	24	\$60	\$1,440		
4287.107(f)	Borrower visits	visit	12	1	12	2.00	24	\$60	\$1,440		
4287.112	Interest rate change	written	3	1	3	0.50	2	\$60	\$90		
4287.123	Subordination of lien position	written	6	1	6	2.00	12	\$60	\$720		
4287.134(a)	Credit reports	written	0	1	0	0.50	0	\$60	\$0		
4287.134(a)(g)	Transfer and assumption	written	0	1	0	3.50	0	\$60	\$0		
4287.134(c)	Appraisal reports	written	0	1	0	1.00	0	\$60	\$0		
4287.135	Substitution of lender	written	1	1	1	1.00	1	\$60	\$60		
4287.156	Protective advances	written	3	1	3	1.00	3	\$60	\$180		
4287.157(c)	Liquidation plan	written	3	1	3	6.00	18	\$60	\$1,080		
4287.157(f)	Acceleration	written	3	1	3	0.50	2	\$60	\$90		
4287.157(h)	Accounting and reports	written	3	1	3	0.50	2	\$60	\$90		
4287.180	Termination of guarantee	written	3	1	3	0.50	2	\$60	\$90		
4287.307(e)	Release of collateral	written	3	1	3	2.00	6	\$60	\$360		
4287.307(j)	Annual report if lender receives final loss report	written	3	1	3	0.16	0	\$60	\$29		
FORMS					127		142		\$8,549		
4287.307(a)	Guaranteed Loan Status Report	RD 1980-41 [0570-0016]	17	4	68	0.33	22	\$60	\$1,346		
4287.307(b)	Guaranteed loan delinquent status borrower	RD 1980-44 [0570-0016]	2	12	24	0.33	8	\$60	\$475		
4287.158(c)	Loan Note Guarantee report of loss	RD 449-30 [0575-0137]	3	1	3	25.00	75	\$60	\$4,500		
4287.157(i)	Lender's Guaranteed loan payment to USDA	RD 1980-43 [0575-0137]	17	1	17	0.50	9	\$60	\$510		
Subtotal					112		114		\$6,832		
Grand Total					239		256		\$15,380		
NOTE 1: Estimate of number of loans guaranteed. Available program funding level approximately \$675 million. Average reconstruction = \$25 million; new construction = \$80 million or \$120 million. Assumes 6 new construction projects are approved and 6 reconstruction projects are approved as follows: 6 reconstruction x \$25 million plus 5 x \$80 million plus 1 x \$120 = \$670 million.											
NOTE 2: Estimate of number of applications. The program is better known in the second year, so more applications are anticipated. Because of economic conditions, it is anticipated that the ratio of new construction vs reconstruction will be closer to 50/50 than in year one. Assumed total number of applications will triple compared to year one.											

BioRefinery Assistance Program

Reference	Title	Form No. (if Any)	Est. No. of Respondents	Reports Filed Annually	Total Annual Responses (D) x (E)	Est. No. of Man hours Per Response	Est. Total Man-hours (F) x (G)	Wage Class	Total Cost (H) x (I)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SERVICING - REPORTING REQUIREMENTS									
4287.107(b)	Loan classification	written	6	1	6	0.50	3	\$60	\$180
4287.107(c)	Agency and lender conference	written	6	1	6	1.50	9	\$60	\$540
4287.107(d)	Financial reports - quarterly	written	6	4	24	0.50	12	\$60	\$720
4287.107(d)	Audited Financial reports - annually	written	6	1	6	2.00	12	\$60	\$720
4287.107(f)	Borrower visits	visit	6	1	6	2.00	12	\$60	\$720
4287.112	Interest rate change	written	2	1	2	0.50	1	\$60	\$60
4287.123	Subordination of lien position	written	4	1	4	2.00	8	\$60	\$480
4287.134(a)	Credit reports	written	0	1	0	0.50	0	\$60	\$0
4287.134(a)(g)	Transfer and assumption	written	0	1	0	3.50	0	\$60	\$0
4287.134(c)	Appraisal reports	written	0	1	0	1.00	0	\$60	\$0
4287.135	Substitution of lender	written	2	1	2	1.00	2	\$60	\$120
4287.156	Protective advances	written	2	1	2	1.00	2	\$60	\$120
4287.157(c)	Liquidation plan	written	2	1	2	6.00	12	\$60	\$720
4287.157(f)	Acceleration	written	2	1	2	0.50	1	\$60	\$60
4287.157(h)	Accounting and reports	written	2	1	2	0.50	1	\$60	\$60
4287.180	Termination of guarantee	written	2	1	2	0.50	1	\$60	\$60
4287.307(e)	Release of collateral	written	2	1	2	2.00	4	\$60	\$240
4287.307(j)	Annual report if lender receives final loss report	written	2	1	2	0.16	0	\$60	\$19
FORMS					70		80		\$4,819
4287.307(a)	Guaranteed Loan Status Report	RD 1980-41 [0570-0016]	23	4	92	0.33	30	\$60	\$1,822
4287.307(b)	Guaranteed loan delinquent status borrower	RD 1980-44 [0570-0016]	2	12	24	0.33	8	\$60	\$475
4287.158(c)	Loan Note Guarantee report of loss	RD 449-30 [0575-0137]	2	1	2	25.00	50	\$60	\$3,000
4287.157(i)	Lender's Guaranteed loan payment to USDA	RD 1980-43 [0575-0137]	23	1	23	0.50	12	\$60	\$690
Subtotal					141		100		\$5,987
Grand Total					211		180		\$10,806
NOTE 1: Estimate of number of loans guaranteed. Available program funding level approximately \$450 million. Average reconstruction = \$25 million; new construction = \$80 million or \$120 million. Assumes 4 new construction projects are approved and 2 reconstruction projects are approved as follows: 2 reconstruction x \$25 million plus 2 x \$80 million plus 2 x \$120 = \$450 million.									
NOTE 2: Estimate of number of applications. The program is better known than in the first year, so more applications are anticipated. Because of the limited number of likely facilities that can apply, it is anticipated that the same number of applications will be received in year 3 as in year 2. However, it is anticipated that the ratio of new construction vs reconstruction will increase because of more favorable economic conditions compared to year 2.									