

Burden Estimate for 9005 - Advanced Biofuel Payment Program - Year 2									
USDA Rural Business-Cooperative Service									
Section of Rule	Title	Form No. (if any)	No. of Respondents	Reports Filed	Total Responses (D) x (E)	Estimated No. of Manhours per response	Estimated Total Manhours (F) x (G)	Wage** Class	Total Cost (H) x (I)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Reporting - No Forms Approved Under this Docket									
4288.103	Appeals	written	6	1	6	12	72	\$60	\$4,320
4288.137(a)	Succession request	written	6	1	6	1	6	\$60	\$360
4288.110(b)	Additional information (10% of the applicants)	written	22	1	22	1	22	\$60	\$1,320
4280.120(a)(4)	Production information	written	236	1	236	1	236	\$60	\$14,184
Recordkeeping									
	Recordkeeping		312	1	312	1	312	\$60	\$18,720
Reporting - Forms Approved Under this Docket									
4288.120(a)	Advanced Biofuel Payment Program Annual Application	RD 4288-1	321	1	321	1.03	331	\$60	\$19,838
4288.121(a)	Advanced Biofuel Payment Program Contract	RD 4288-2	312	1	312	1	312	\$60	\$18,720
4288.130(a)	Advanced Biofuel Payment Program - Payment Request	RD 4288-3	312	4	1248	1	1,248	\$60	\$74,880
4288.120(a)(5)(iii)	Assurance Agreement	RD 400-4 (0575-0018)	312	1	312	0.16	50	\$60	\$2,995
4288.120(a)(5)(i)	Certification for Contracts, Grants and Loans	RD 1940-Q, Exhibit A-1	321	1	321	0.5	161	\$60	\$9,630
Forms Approved Under Other OMB Numbers									
4288.120(a)(5)(ii)	Disclosure of Lobbying Activities	SF LLL (0348-0046)	321	1	321	0.16	51	\$60	\$3,082
					3,417		2,801		\$168,049
			Number			Percent			
Total Program Assumption on Number of Applicants, Participating Applicants, and Distribution among applicant type			Private individuals	Private not individuals	S/L gov/Tribes	Private individuals	Private not individuals	S/L gov/Tribes	
Number of applicants			321	64.2	256.8	0	20.00%	80.00%	0
Number of participating advanced biofuel producers			312	62.4	249.6	0	20.00%	80.00%	0
FOOTNOTES:									
Appeals and Succession Requests			Assumes 6 appeals and 6 succession requests.						
Number of Applications			Assumes all 80 biodiesel producers, all 41 ethanol producers, all 16 biogas producers, and all 4 other producers from FY 2009 apply plus an additional 180 new applicants, of which all 171 are eligible participants. These 180 new applicants are: 100 biodiesel, 24 biogas, 50 ethanol, and 6 other.						
Production information			Assumes 40% of the 141 year 1 participants and all 180 applicants submit documentation						
Number of Contracts			Contracts entered into with each of the 171 new eligible producers plus the 141 previous producers who only had one year contracts.						
Payment Requests			The 312 producers will each submit 4 payment requests for FY 2010.						
Recordkeeping			Applies to each of the 312 producers with whom the Agency has contracts.						
RD 4288-1 Hours:			Assumes 3% of the respondents will submit documentation that woody feedstocks cannot be used for a higher value end use. This documentation is estimated to take one hour.						
			Respondents		321				
			Respondents with doc on woody feedstocks		9.63		3 percent of 321		
			Total hours		330.63				
			Hours per respondent		1.03				

Fed Gov Cost for 9005 - Advanced Biofuel Payment Program - Total Rollup						
Item	Number	Hours per item	Rate*	Total Cost	NOTES	
Determine producer eligibility	453	3.04	41	\$56,462	Equal to the number of new applicants; includes 0.5 hours per application to review the 20 applications with documentation that woody feedstocks cannot be used in higher value product	
Review production documentation for production estimates	454	0.5	41	\$9,307		
Review contract forms	541	0.5	41	\$11,091		
Review contract validity	541	2	41	\$44,362		
Process payment applications	2989	2	41	\$245,098		
Determine payment application eligibility (e.g., fuel eligibility)	2989	6	41	\$735,294		
Determine annual payment amounts	4	12	41	\$1,968		
Review succession requests	18	8	41	\$5,904		
Appeals	18	16	41	\$11,808		
Conduct site visits	853	8	41	\$279,784		
Administrative		See footnote a		\$197,355		
Total				\$1,598,432		
*based on 2009 GS Grade 12, step 6 (DC location)						
	Footnote a	This line item addresses the estimated cost for developing, implementing, and administering 9005. The estimate includes cost incurred by USDA staff and other Federal agency groups (e.g., OMB) and contractors (rule development, regulatory impact analysis).				
Fed Gov Cost for 9005 - Advanced Biofuel Payment Program - 3-Year Average						
Item	Number of Items	Hours per item	Rate*	Cost	NOTES	
Determine producer eligibility	151	3.04	41	\$18,821	Equal to the number of new applicants	
Review production documentation for production estimates	151.3333	0.5	41	\$3,102		
Review contract forms	180.3333	0.5	41	\$3,697		
Review contract validity	180.3333	1.5	41	\$11,091		
Process payment applications	996.3333	2	41	\$81,699		
Determine payment application eligibility (e.g., fuel eligibility)	996.3333	6	41	\$245,098		
Determine annual payment amounts	1.333333	12	41	\$640		
Review succession requests	6	8	41	\$1,968		
Appeals	6	16	41	\$3,936		
Conduct site visits	284.3333	8	41	\$93,261		
Administrative		See footnote a		\$65,785		
Total				\$529,098		
*based on 2009 GS Grade 12, step 6 (DC location)						
	Footnote a	This line item addresses the estimated cost for developing, implementing, and administering 9005. The estimate includes cost incurred by USDA staff and other Federal agency groups (e.g., OMB) and contractors (rule development, regulatory impact analysis).				

	Type of Biofuel	FY2009	FY2010			FY2011			FY2012			Total Applicants				
			From previous FY	New for current FY	FY2010 Total	From previous FY	New for current FY	From previous FY	New for current FY							
Applicants	All	180	141	180	321	312	93	405	400	20	420	473	473			
	Biodiesel	100	80	100	180	175	52	227	224	10	234	262	0.555556			
	ethanol	50	41	50	91	88	26	114	112	6	118	132	0.277778			
	biogas	24	16	24	40	39	12	51	51	3	54	63	0.133333			
	other	6	4	6	10	10	3	13	13	1	14	16	0.033333			
		180	141	180	321	312	93	405	400	20	420	473	1			
Participants	All	141	141	171	312	312	88	400	400	19	419	419				
	Biodiesel	80	80	95	175	175	49	224	224	11	235	235				
	ethanol	41	41	47	88	88	24	112	112	4	116	116				
	biogas	16	16	23	39	39	12	51	51	3	54	54				
	other	4	4	6	10	10	3	13	13	1	14	14				
		141	141	171	312	312	88	400	400	19	419	419				
	Total number of advanced biofuel producers	630	0.75	473												
	rural	388														
	nonrural	175														
	unknown	67														
		630														

assume 95% of new applicants will be eligible and participate

assume 100% of participants will carry over to the next FY