| urden Estimate for 90 | 05 - Advanced Biofuel Payment Program - 3-Year Avera | ge Rollup | | | | | | | |
|-----------------------|---|------------------------|------------------------|----------------------------|-------------------------------|---|---|-------------------|-------------------------|
| SDA Rural Business- | Cooperative Service | | | | | | | | |
| Section of Rule | Title | Form No. (if any) | No. of Respondents | Reports Filed | Total Responses (D X E) | Estimated No. of Manhours per response | Estimated Total Manhours (F) x (G) | Wage** Class | Total Cost (H) x (I) |
| (A) | (B) | (C) | (D) | (E) | (D) | (G) | (H) | (I) | (J) |
| | Reporting - No Forms Approved Under this Docket | | | | | | | | |
| 4288.103 | Appeals | written | 6 | 1 | 6 | 12 | 72 | \$60 | \$4,320 |
| 4288.137(a) | Succession request | written | 6 | 1 | 6 | 1 | 6 | \$60 | \$360 |
| 4288.110(b) | Additional information (10% of the applicants) | written | 27 | 1 | 27 | 1 | 27 | \$60 | \$1,610 |
| 4280.120(a)(4) | Production information | written | 151 | 1 | 151 | 1 | 151 | \$60 | \$9,084 |
| | Recordkeeping | | | | | | | | |
| | Recordkeeping | | 284 | 1 | 284 | 1 | 284 | \$60 | \$17,060 |
| | Reporting - Forms Approved Under this Docket | | | | | | | | |
| 4288.120(a) | · · · · | RD 4288-1 | 302 | 1 | 302 | 1.03 | 311 | \$60 | \$18,664 |
| 4288.121(a) | Advanced Biofuel Payment Program Contract | RD 4288-2 | 180 | 1 | 180 | 1 | 180 | \$60 | \$10,820 |
| 4288.130(a) | | RD 4288-3 | 284 | varies | 996 | 1 | 996 | \$60 | \$59,780 |
| 4288.120(a)(5)(iii) | Assurance Agreement | RD 400-4 (0575-0018) | 284 | 1 | 284 | 0.16 | 45 | \$60 | \$2,730 |
| 4288.120(a)(5)(i) | Certification for Contracts, Grants and Loans | RD 1940-Q, Exhibit A-1 | 302 | 1 | 302 | 0.5 | 151 | \$60 | \$9,060 |
| | Forms Approved Under Other OMB Numbers | | | | | | | | |
| 4288.120(a)(5)(ii) | Disclosure of Lobbying Activities | SF LLL (0348-0046) | 302 | 1 | 302 | 0.16 | 48 | \$60 | \$2,100 |
| | Totals | | | | 2,842 | | 2,273 | | \$135,587 |
| | | | | | | | | | |
| | | | | Number | | | Percent | | |
| | Total Program Assumption on Number of Applicants, Participating Applicants, and Distribution among applicant type | | Private individuals | Private not individuals | S/L gov/Tribes | Private individuals | Private not individuals | S/L gov/Tribes | |
| | Number of applicants | 302 | 60 | 242 | 2 0 | 20.00% | 80.00% | 0 | |
| | Number of participating advanced biofuel producers | 284 | 57 | | | 20.00% | | | |
| | | | | | | | | | |

| urden Estimate for 90 | 05 - Advanced Biofuel Payment Program - Total Rollup | | | | | | | | |
|-----------------------|---|------------------------|------------------------|------------------|---------------------------------|---|---|-------------------|-------------------------|
| SDA Rural Business- | Cooperative Service | | | | | | | | |
| Section of Rule | Title | Form No. (if any) | No. of Respondents | Reports Filed | Total Responses (D) x (E) | Estimated No. of Manhours per response | Estimated Total Manhours (F) x (G) | Wage** Class | Total Cost (H) x (I) |
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) |
| | Reporting - No Forms Approved Under this Docket | | | | | | | | |
| 4288.103 | Appeals | written | 18 | 1 | 18 | 12 | 216 | \$60 | \$12,960 |
| 4288.137(a) | Succession request | written | 18 | 1 | 18 | 1 | 18 | \$60 | \$1,080 |
| 4288.110(b) | Additional information (10% of the applicants) | written | 81 | 1 | 81 | 1 | 81 | \$60 | \$4,830 |
| 4280.120(a)(4) | Production information | written | 454 | 1 | 454 | 1 | 454 | \$60 | \$27,252 |
| | Recordkeeping | | | | | | | | |
| | Recordkeeping | | 853 | 1 | 853 | 1 | 853 | \$60 | \$51,180 |
| | Reporting - Forms Approved Under this Docket | | | | | | | | |
| 4288.120(a) | Advanced Biofuel Payment Program Annual Application | RD 4288-1 | 906 | 1 | 906 | 1.03 | 933 | \$60 | \$55,991 |
| 4288.121(a) | Advanced Biofuel Payment Program Contract | RD 4288-2 | 541 | 1 | 541 | 1 | 541 | \$60 | \$32,460 |
| 4288.130(a) | Advanced Biofuel Payment Program - Payment Request | RD 4288-3 | 853 | varies | 2,989 | 1 | 2,989 | \$60 | \$179,340 |
| 4288.120(a)(5)(iii) | Assurance Agreement | RD 400-4 (0575-0018) | 853 | 1 | 853 | 0.16 | 136 | \$60 | \$8,189 |
| 4288.120(a)(5)(i) | Certificationn for Contracts, Grants and Loans | RD 1940-Q, Exhibit A-1 | 906 | 1 | 906 | 0.5 | 453 | \$60 | \$27,180 |
| | Forms Approved Under Other OMB Numbers | | | | | | | | |
| 4288.120(a)(5)(ii) | Disclosure of Lobbying Activities | SF LLL (0348-0046) | 906 | 1 | 906 | 0.16 | 145 | \$60 | \$8,698 |
| | Totals | | | | 8,525 | | 6,819 | | \$409,159 |
| | | | | | | | | | |
| | | | | Number | | | Percent | | |
| | Total Program Assumption on Number of Applicants, Participating Applicants, and Distribution among applicant type | | Private individuals | | S/L gov/Tribes | Private individuals | Private not individuals | S/L gov/Tribes | |
| | Number of applicants | 906 | 181.2 | 724.8 | 0 | 20.00% | 80.00% | 0 | |
| | Number of participating advanced biofuel producers | 853 | 170.6 | 682.4 | 0 | 20.00% | 80.00% | 0 | |
| | | | | | | | | | |

| | s-Cooperative Service | | | | | | | | | | | | | |
|---------------------|---|-------------------------------|-----------------------|------------------|---------------------------------|---|---|-----------------|------------------------|--|--|--|--|--|
| Section of Rule | Title | Form No. (if any) | No. of Respondents | Reports Filed | Total Responses (D) X (E) | Estimated No. of Manhours per response | Estimated Total Manhours (F) x (E) | Wage** Class | Total Cos (H) x (I) | | | | | |
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | | | | | |
| | Reporting - No Forms Approved Under this Docket | | | | | | | | | | | | | |
| 4288.103 | Appeals | written | 6 | 1 | 6 | 12 | 72 | \$60 | \$4,3 | | | | | |
| 4288.137(a) | Succession request | written | 6 | 1 | 6 | 1 | 6 | \$60 | \$3 | | | | | |
| 4288.110(b) | Additional information (10% of the applicants) | written | 18 | 1 | 18 | 1 | 18 | \$60 | \$1,0 | | | | | |
| 4280.120(a)(4) | Production information | written | 0 | 1 | 0 | 1 | 0 | \$60 | | | | | | |
| | Recordkeeping | | | | | | | | | | | | | |
| | Recordkeeping | | 141 | 1 | 141 | 1 | 141 | \$60 | \$8,4 | | | | | |
| | | | | | | | | | | | | | | |
| | Reporting - Forms Approved Under this Docket | | | | | | | | | | | | | |
| 4288.120(a) | Advanced Biofuel Payment Program Annual Application | RD 4288-1 | 180 | 1 | 180 | 1.03 | 185 | \$60 | \$11,1 | | | | | |
| 4288.121(a) | Advanced Biofuel Payment Program Contract | RD 4288-2 | 141 | 1 | 141 | 1 | 141 | \$60 | \$8,4 | | | | | |
| 4288.130(a) | Advanced Biofuel Payment Program - Payment | RD 4288-3 | 141 | 1 | 141 | 1 | 141 | \$60 | \$8,4 | | | | | |
| | Request | | | | | | | | | | | | | |
| 4288.120(a)(5)(iii) | Assurance Agreement | RD 400-4 (0575-0018) | 141 | 1 | 141 | 0.16 | 23 | \$60 | \$1,3 | | | | | |
| 4288.120(a)(5)(i) | Certification for Contracts, Grants and Loans | RD 1940-Q, Exhibit A-1 | 180 | 1 | 180 | 0.5 | 90 | \$60 | \$5,4 | | | | | |
| | | | | | | | | | | | | | | |
| | Forms Approved Under Other OMB Numbers | | | | | | | | | | | | | |
| 4288.120(a)(5)(ii) | Disclosure of Lobbying Activities | SF LLL (0348-0046) | 180 | 1 | 180 | 0.16 | 29 | \$60 | \$1,7 | | | | | |
| | | | | | 1,134 | | 846 | | \$50,746 | | | | | |
| | | | | | | | | | | | | | | |
| | Number Percent | | | | | | | | | | | | | |
| | Total Program Assumption on Number of Applicants, | | Private | | S/L gov/Tribes | Private | Private not | S/L | | | | | | |
| | Participating Applicants, and Distribution among applicant type | | individuals | individuals | S/L gov/ mbes | individuals | individuals | | | | | | | |
| | Number of applicants | 180 | 36 | 144 | 0 | 20.00% | 80.00% | 0 | | | | | | |
| | Number of participating advanced biofuel producers | 141 | 28 | 113 | 0 | 20.00% | 80.00% | 0 | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | FOOTNOTES: | | | | | | | | | | | | | |
| | Appeals and Succession Requests | Assumes 6 appeals and 6 su | ccession reques | its. | | | | | | | | | | |
| | Number of Amelia diana | Desed an NOFA annihisations | -f - h t 100 | | | | 44 - 15 - 15 - 5 - 5 | | | | | | | |
| | Number of Applications Based on NOFA applications of about 180 with 141eligible participants. Based on the 141 eligible applications - 80 are biodiesel, 16 are biogas, 41 are ethanol, and 4 are others. | | | | | | | | | | | | | |
| | Production information This information was not requested under the NOFA. Thus, no respondents. | | | | | | | | | | | | | |
| | Number of Contracts | Contracts entered into with e | ach of the new e | ligible produ | cers. | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | Payment Requests | The 141 producers will each | submit 1 paymer | nt request fo | r FY 2009. | | | | | | | | | |
| | | | 1 | | | | | | | | | | | |
| | Recordkeeping | Applies to each of the 141 pr | oducers with wh | om the Agen | icy has contract | S. | | | | | | | | |
| | | | | | | | | | | | | | | |
| | RD 4288-1 Hours: | Assumes 3% of the responde | ents will submit d | locumentatic | n that woody fe | edstocks cann | ot be used | | | | | | | |
| | | for a higher value end use. 1 | | | | | | | | | | | | |
| | | Respondents | | | 180 | | | | | | | | | |
| | | Respondents with doc on wo | ody feedstocks | | 5.4 | 3 percent of 1 | B0 | | | | | | | |
| | | | Tatallarius | 1 | | | | | | | | | | |
| | | | Total hours | | 185.4 | | | | | | | | | |

| Burden Estimate for 9 | 0005 - Advanced Biofuel Payment Program - Year 2 | | | | | | | | | | | | | |
|-----------------------|---|---|------------------------|----------------------------|---------------------------------|---|---|-----------------|-------------------------|--|--|--|--|--|
| JSDA Rural Business | s-Cooperative Service | | | | | | | | | | | | | |
| Section of Rule | Title | Form No. (if any) | No. of Respondents | Reports Filed | Total Responses (D) x (E) | Estimated No. of Manhours per response | Estimated Total Manhours (F) x (G) | Wage** Class | Total Cost (H) × (I) | | | | | |
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | | | | | |
| | Reporting - No Forms Approved Under this Docket | | | | | | | | | | | | | |
| 4288.103 | Appeals | written | 6 | 1 | 6 | 12 | 72 | \$60 | \$4,32 | | | | | |
| 4288.137(a) | Succession request | written | 6 | 1 | 6 | 1 | 6 | \$60 | \$36 | | | | | |
| 4288.110(b) | Additional information (10% of the applicants) | written | 22 | 1 | 22 | 1 | 22 | \$60 | \$1,32 | | | | | |
| 4280.120(a)(4) | Production information | written | 236 | 1 | 236 | 1 | 236 | \$60 | \$14,18 | | | | | |
| | Recordkeeping | | | | | | | | | | | | | |
| | Recordkeeping | | 312 | 1 | 312 | 1 | 312 | \$60 | \$18,72 | | | | | |
| | | | | | | | | | | | | | | |
| | Reporting - Forms Approved Under this Docket | | | | | | | | | | | | | |
| 4288.120(a) | Advanced Biofuel Payment Program Annual Application | RD 4288-1 | 321 | 1 | 321 | 1.03 | 331 | \$60 | \$19,83 | | | | | |
| 4288.121(a) | Advanced Biofuel Payment Program Contract | RD 4288-2 | 312 | 1 | 312 | 1 | 312 | \$60 | \$18,72 | | | | | |
| 4288.130(a) | Advanced Biofuel Payment Program - Payment Request | RD 4288-3 | 312 | 4 | 1248 | 1 | 1,248 | \$60 | \$74,88 | | | | | |
| 4288.120(a)(5)(iii) | Assurance Agreement | RD 400-4 (0575-0018) | 312 | 1 | 312 | 0.16 | 50 | \$60 | \$2,99 | | | | | |
| 4288.120(a)(5)(i) | Certification for Contracts, Grants and Loans | RD 1940-Q, Exhibit A-1 | 321 | 1 | 321 | 0.5 | 161 | \$60 | \$9,63 | | | | | |
| 4200.120(4)(0)(1) | | | 021 | | 021 | 0.0 | 101 | 400 | \$0,00 | | | | | |
| | Forms Approved Under Other OMB Numbers | | | | | | | | | | | | | |
| 4288.120(a)(5)(ii) | Disclosure of Lobbying Activities | SF LLL (0348-0046) | 321 | 1 | 321 | 0.16 | 51 | \$60 | \$3,08 | | | | | |
| 12001220(0)(0)(1) | | | | _ | 3,417 | | 2,801 | +00 | \$168,049 | | | | | |
| | | | | | | | | | | | | | | |
| | | | | Number | | | Percent | | | | | | | |
| | Total Program Assumption on Number of Applicants, Participating Applicants, and Distribution among applicant type | | Private individuals | Private not individuals | S/L gov/Tribes | Private individuals | Private not individuals | | | | | | | |
| | Number of applicants | 321 | 64.2 | 256.8 | C | 20.00% | 80.00% | 0 0 | | | | | | |
| | Number of participating advanced biofuel producers | 312 | 62.4 | 249.6 | C | 20.00% | 80.00% | 0 | | | | | | |
| | | | | | | | | | | | | | | |
| | FOOTNOTES: | | | | | | | | | | | | | |
| | Appeals and Succession Requests Assumes 6 appeals and 6 succession requests. | | | | | | | | | | | | | |
| | | | | L | | | | L | | | | | | |
| | Number of Applications | Assumes all 80 biodiesel pro apply plus an additional 180 biodiesel, 24 biogas, 50 etha | new applicants, (| of which all 1 | | | | | | | | | | |
| | Production information Assumes 40% of the 141 year 1 participants and all 180 applicants submit documentation | | | | | | | | | | | | | |
| | | Contracts entered into with e | | | | | | who only | | | | | | |
| | | had one year contracts. | | | | ne 141 hieviou: | | | | | | | | |
| | Doumont Domised | The 312 producers will each | submit 4 povras | t roquests fr | or EV 2010 | | | | | | | | | |
| | Payment Requests | The STZ producers will each | submit 4 paymer | | | | | | | | | | | |
| | Recordkeeping | Applies to each of the 312 pr | oducers with who | om the Agen | cy has contract | S. | | | | | | | | |
| | DD 4200 1 House | | anta colli accheration | | n dhad waard b | | | | | | | | | |
| | RD 4288-1 Hours: | Assumes 3% of the responde | | | | | u de used | | | | | | | |
| | | for a higher value end use. T | nis documentati | un is estimat | | | | | | | | | | |
| | | Respondents | adu faadataala | | 321 | 33 percent of 32 | 21 | | | | | | | |
| | | Respondents with doc on wo | Total hours | | 330.63 | | < <u> 1</u> | | | | | | | |
| | | | | ndont | 1.03 | | | | | | | | | |
| | | | Hours per respo | nueni | 1.03 | 2 | | | | | | | | |

| SDA Rural Busines | s-Cooperative Service | | | | | | | | | |
|---------------------|---|--|---|------------------------------|---------------------------------|---|---|-----------------|------------------------|--|
| Section of Rule | Title | Form No. (if any) | No. of Respondents | Reports Filed | Total Responses (D) x (E) | Estimated No. of Manhours per response | Estimated Total Manhours (F) x (G) | Wage** Class | Total Cos (H) x (I) | |
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | |
| () | Reporting - No Forms Approved Under this Docket | | | | | (-) | | | (-) | |
| 4288.103 | Appeals | written | 6 | 1 | 6 | 12 | 72 | \$60 | \$4, | |
| 4288.137(a) | Succession request | written | 6 | 1 | 6 | 1 | 6 | \$60 | \$ | |
| 4288.110(b) | Additional information (10% of the applicants) | written | 41 | 1 | 41 | 1 | 41 | \$60 | \$2,4 | |
| 4280.120(a)(4) | Production information | written | 218 | 1 | 218 | 1 | 218 | \$60 | \$13,0 | |
| 1200.120(0)(1) | Recordkeeping | | 210 | - | | | 110 | <i>+</i> 00 | +10, | |
| | Recordkeeping | | 400 | 1 | 400 | 1 | 400 | \$60 | \$24, | |
| | | | +00 | - | | - | | +00 | += .,. | |
| | Reporting - Forms Approved Under this Docket | | | | | | | | | |
| 4288.120(a) | Advanced Biofuel Payment Program Annual Application | RD 4288-1 | 405 | 1 | 405 | 1.03 | 417 | \$60 | \$25, | |
| 4000 101(-) | Advanced Diefuel Developet Dreament Contract | DD 4000 0 | 00 | 1 | 00 | 1 | 00 | # CO | م ר . | |
| 4288.121(a) | Advanced Biofuel Payment Program Contract | RD 4288-2 | 88 | 1 | 88 | 1 | 88 | \$60 | \$5,2 | |
| 4288.130(a) | Advanced Biofuel Payment Program - Payment Request | RD 4288-3 | 400 | 4 | 1600 | 1 | 1,600 | \$60 | \$96, | |
| 4288.120(a)(5)(iii) | Assurance Agreement | RD 400-4 (0575-0018) | 400 | 1 | 400 | 0.16 | 64 | \$60 | \$3, | |
| 4288.120(a)(5)(i) | Certification for Contracts, Grants and Loans | RD 1940-Q, Exhibit A-1 | 405 | 1 | 405 | 0.5 | 203 | \$60 | \$12, | |
| | | | | | | | | | | |
| | Forms Approved Under Other OMB Numbers | | | | | | | | | |
| 4288.120(a)(5)(ii) | Disclosure of Lobbying Activities | SF LLL (0348-0046) | 405 | 1 | 405 | 0.16 | 65 | \$60 | \$3, | |
| | | | | | 3,973 | | 3,173 | | \$190,365 | |
| | | | | | | | | | | |
| | | | | Number | | | Percent | | | |
| | Total Program Assumption on Number of Applicants, | | Private | | S/L gov/Tribes | Private | | | | |
| | Participating Applicants, and Distribution among applicant type | | individuals | individuals | G/E gov/ Hibes | individuals | | gov/Tribes | | |
| | Number of applicants | 405 | 81 | L 324 | 0 | 20.00% | 80.00% | 0 | | |
| | Number of participating advanced biofuel producers | 400 | 80 | 320 | 0 | 20.00% | 80.00% | 0 | | |
| | | | | | | | | | | |
| | FOOTNOTES: | | | | | | | | | |
| | Appeals and Succession Requests | Assumes 6 appeals and 6 su | iccession reques | ts. | 1 | | | | | |
| | Number of Applications | Assumes the 312 participant | ts from FY 2010 a | apply plus ar | n additional 93 n | ew applicants, | all of which 8 | 38 are eligibl | e participar | |
| | | These 93 new applicants a | | , 0 , | , | | | | | |
| | | Assumes 40% of the 312 year | | | | | | | | |
| | Number of Contracts | Contracts entered into with e and thus would not incur this | each of the 88 ne burden in this fis | w eligible pro scal year. | oducers; previou | is producers ha | ave multiyear | contracts | | |
| | | | | | | | | | | |
| | Payment Requests | The 400 producers will each | submit 4 paymer | nt requests fo | or FY 2011. | | | | | |
| | Recordkeeping | Applies to each of the 400 pr | oducers with who | om the Agen | cy has contracts | 3. | | | | |
| | | | | | | | | | | |
| | RD 4288-1 Hours: | Assumes 3% of the responde | onto will evidencia d | | n that we ask for | data alva ana a | the used | | | |
| | | | | | | | | | | |

| Fed Gov Cost for 9005 - Advanced Biofuel Payment Program - Tota | Rollup | | | | | | | | | | | | | | | | | | | | |
|--|--------------|-------------------------------------|---------------------------------------|--------------------|---------------|-------------|-------------|-----------------|-------------|-------------|---------------|-------------|--------------|-------------|-----------|------------|-------------|-----------|--------------|-------------|-----------|
| | L . | | | | | | | | | | | | | | | | | | | | |
| Item | Number | Hours per item | Rate* | Total Cost | NOTES | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| Determine producer eligibility | 453 | 3.04 | 41 | \$56,462 | Equal to th | he number | of new app | licants; includ | es 0.5 hour | rs per appl | ication to re | view the 20 |) applicatio | ns with doc | umentatio | n that woo | dv feedstoc | ks cannot | be used in h | nigher valu | e product |
| Review production documentation for production estimates | 454 | 0.5 | 41 | \$9.307 | | | | | | | | | | | | | | | | J | |
| Review contract forms | 541 | 0.5 | 41 | \$11.091 | Equal to th | he number | of new con | tracts | | | | | | | | | | | | | |
| Review contract validity | 541 | 2 | 41 | \$44,362 | | | | | | | | | | | | | | | | | |
| Process payment applications | 2989 | 2 | 41 | \$245.098 | Equal to the | he number | of payment | requests | | | | | | | | | | | | | |
| Determine payment application eligibility (e.g., fuel eligibility) | 2989 | 6 | 41 | \$735.294 | | 1 | | | | | | | | | | | | | | | |
| Determine annual payment amounts | 4 | 12 | 41 | \$1,968 | | | | | | | | | | | | | | | | | |
| Review succession requests | 18 | 8 | 41 | \$5,904 | | | | | | | | | | | | | | | | | |
| Appeals | 18 | 16 | 41 | \$11.808 | | | | | | | | | | | | | | | | | |
| Conduct site visits | 853 | 8 | 41 | | Equals the | e number of | participati | ng producers | | | | | | | | | | | | | |
| Administrative | | See footnote | .= | \$197.355 | - Januar Univ | | | | | | | | | | | | | | | | |
| Total | | | u | \$1,598,432 | | | | | | | | | | | | | | | - | | |
| i oldi | | | | φ1,390,43Z | | | | | | | 1 | | | | | | | | | | |
| there does 0000 00 Grada 10 stars ((DO lassificat) | | | | | | | | | | | | | | | | | | | | | |
| *based on 2009 GS Grade 12, step 6 (DC location) | | | <i>c</i> | | | | | | | | | | | | | | | | | | |
| Footnote a | | em addresses tr ing, and adminis | | st for developing, | | | | | | | | | | | | | | | | | |
| | | ost incurred by L | | | | | | | | | | | | | | | | | | | |
| | | oups (e.q., OMB | | | | | | | | | | | | | | | | | | | |
| | | ent, regulatory in | | | | | | | | | | | | | | | | | | | |
| | | , | · · · · · · · · · · · · · · · · · · · | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| Fed Gov Cost for 9005 - Advanced Biofuel Payment Program - 3-Ye | | • | | | | | | | | | | | | | | | | | | | |
| Item | Number | Hours per item | Rate* | Cost | NOTES | | | | | | | | | | | | | | | | |
| | of Items | nouro per nom | rtato | 0051 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| Determine producer eligibility | 151 | 3.04 | 41 | | Equal to the | he number | of new app | licants | | | | | | | | | | | | | |
| Review production documentation for production estimates | 151.3333 | 0.5 | 41 | \$3,102 | | | | | | | | | | | | | | | | | |
| Review contract forms | 180.3333 | 0.5 | 41 | | Equal to the | ne number | of new con | tracts | | | | | | | | | | | | | |
| Review contract validity | 180.3333 | 1.5 | | \$11,091 | | | | | | | | | | | | | | | | | |
| Process payment applications | 996.3333 | 2 | 41 | | Equal to the | he number | of payment | t requests | | | | | | | | | | | | | |
| Determine payment application eligibility (e.g., fuel eligibility) | 996.3333 | 6 | 41 | \$245,098 | | | | | | | | | | | | | | | | | |
| Determine annual payment amounts | 1.333333 | 12 | 41 | \$640 | | | | | | | | | | | | | | | | | |
| Review succession requests | 6 | 8 | 41 | \$1,968 | | | | | | | | | | | | | | | | | |
| Appeals | 6 | 16 | 41 | \$3,936 | | | | | | | | | | | | | | | | | |
| Conduct site visits | 284.3333 | 8 | 41 | \$93,261 | Equals the | e number of | participati | ng producers | | | | | | | | | | | | | |
| Administrative | | See footnote | a | \$65,785 | | | | | | | | | | | | | | | | | |
| Total | | | | \$529.098 | | 1 | | | | | 1 | | | | | | | | | | |
| | | | | 1121,000 | | | | | | | | | | | | | | | | | |
| *based on 2009 GS Grade 12, step 6 (DC location) | | | | | | 1 | | | | | | | | | | | | | | | |
| | This line it | om addrossos th | o estimated or | st for developing, | | 1 | | | | | - | | | | | - | | | - | | |
| Footnote a | | ing, and adminis | | | | 1 | | | | | | | | | | | | | | | |
| | | ost incurred by L | | | | 1 | | | | | | | | | | | | | | | |
| | | oups (e.g., OMB | | | | 1 | | | | | | | | | | | | | | | |
| | | ent, regulatory in | | | | 1 | | | | | | | | | | | | | | | |
| | | | . , | | | 1 | | | | | 1 | | | | | 1 | 1 | | | | |

| | Type of Biofuel | FY2009 | | FY2010 | | FY2 | 011 | | FY2 | 2012 | | | | | | | |
|--------------|--|--------|------------------------|--------------------------|-----------------|------------------------|--------------------------|-----|------------------------|---|-----|---------------------|----------|--|--|--|--|
| | | | From previous FY | New for current FY | FY2010 Total | From previous FY | New for current FY | | From previous FY | New for current FY | | Total Applicants | | | | | |
| Applicants | All | 180 | 141 | 180 | 321 | 312 | 93 | 405 | 400 | 20 | 420 | 473 | 473 | | | | |
| | Biodiesel | 100 | 80 | 100 | 180 | 175 | 52 | 227 | 224 | 10 | 234 | 262 | 0.555556 | | | | |
| | ethanol | | 41 | 50 | 91 | 88 | 26 | 114 | 112 | 6 | 118 | 132 | 0.277778 | | | | |
| | biogas | 24 | 16 | 24 | 40 | 39 | 12 | 51 | 51 | 3 | 54 | 63 | 0.133333 | | | | |
| | other | 6 | 4 | 6 | 10 | 10 | 3 | 13 | 13 | 1 | 14 | 16 | 0.033333 | | | | |
| | | 180 | 141 | 180 | 321 | 312 | 93 | 405 | 400 | 20 | 420 | 473 | 1 | | | | |
| Participants | All | 141 | 141 | 171 | 312 | 312 | 88 | 400 | 400 | 19 | 419 | 419 | | | | | |
| | Biodiesel | 80 | 80 | 95 | 175 | 175 | 49 | 224 | 224 | 11 | 235 | 235 | | | | | |
| | ethanol | 41 | 41 | 47 | 88 | 88 | 24 | 112 | 112 | 4 | 116 | 116 | | | | | |
| | biogas | | 16 | 23 | 39 | 39 | 12 | 51 | 51 | 3 | 54 | 54 | | | | | |
| | other | | 4 | 6 | 10 | 10 | 3 | 13 | 13 | 1 | 14 | 14 | | | | | |
| | | 141 | 141 | 171 | 312 | 312 | 88 | 400 | 400 | 19 | 419 | 419 | | | | | |
| | | | | | | | | | | | | | | | | | |
| | Total number of advanced biofuel producers | 630 | 0.75 | 473 | | | | | | assume 95% of new applicants will be eligible and participate | | | | | | | |
| | | | | | | | | | | assume 100% of participants will carry over to the next FY | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | rural | 388 | | | | | | | | | | | | | | | |
| | nonrural | 175 | | | | | | | | | | | | | | | |
| | unknown | 67 | | | | | | | | | | | | | | | |
| | | 630 | | | | | | | | | | | | | | | |