Attachment E - Detailed Project Budget

Applicant:	
Project Title:	

Instructions for Completing This Template:
Enter a descriptive name for each item or group of items in the appropriate category. Use the Unit Cost and Number of Units fields to further break down the costs. When multiple items are included in one "unit", use the description column to provide enough detail that the reviewers can easily see how you arrived at that unit cost. Then multiply the Unit Cost and Number of Units to get a sub-total for each line. Then total each column at the bottom of each budget category and provide a Grant Total of all items included in each budget category added together.

- Use the following as a guide to the budget categories:

 Network & Access Equipment Costs: Examples include switches, routing, transport, and access equipment.

 Outside Plant Costs: Examples include cable (aerial, buried, and underground), conduit systems, poles, network interface devices (NIDs), miscellaneous construction units, make-ready costs for aerial plant, the cost for the construction of new towers, and any costs involved with structural changes to existing towers.

 Building and Land Costs: Examples include the costs for renovating existing buildings, and any site preparation costs involved.

 Customer Premise Equipment: Examples include the cost for desktop or laptop computers, workstations, furniture, and other operating equipment.

 Operating Equipment: Examples include the cost for desktop or laptop computers, workstations, furniture, and other operating equipment.

 Professional Services: Examples include engineering costs involved in designing and constructing the proposed project, consultant services, and project management.

 Broadband Service to Library: This includes the costs for providing free broadband service to the rural library or libraries to be served by the project.

 Other Upfront Costs: Include any other upfront costs not covered in the other categories, such as site preparation.

Step 1: Please complete the table below for the different budget categories you will require to complete the project. Each category should be broken down to the appropriate level to identify each unit cost.

DETAIL OF PROJECT COST SCHEDULE

		Unit Cost	No. of Units	Total Project Costs
NETWORK AND ACCESS EQUIP	MENT			
		\$ -	•	\$ -
Equipment				\$ -
				\$ -
Routing				\$ - \$ -
Routing				\$ -
				\$ -
Transport				\$ -
				\$ -
				\$ -
Access				\$ -
				\$ - \$ -
Other				\$ - \$ -
Stilei				\$ -
			Total	\$ -
OUTSIDE PLANT			· Otta	-
OU. O.DE I EART		\$ -	-	\$ -
Cables				\$ -
				\$ -
				\$ -
Conduits				\$ -
				\$ -
Ducts				\$ - \$ -
Ducts				\$ - \$ -
				\$ -
Poles				\$ -
				\$ -
				\$ -
Towers				\$ -
				\$ -
				\$ -
Repeaters				\$ - \$ -
				\$ -
Other				\$ -
5				\$ -
			Total	
BUILDINGS AND LAND				
		\$ -		\$ -
Improvements &				\$ -
Renovation				\$ -
				\$ -
Other				\$ -
				\$ -
			Total	\$ -
CUSTOMER PREMISE EQUIPME	NI	.		•
Modems		\$ -	•	\$ - \$ -
Modeliis				\$ -
				\$ -
Inside Wiring				\$ -
				\$ -
				\$ -
Other				\$ -
			Total	\$ - \$ -

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Applicant:
Project Title:

OPERATING EQUIPMENT					
		\$ -	-		-
Computers					-
					-
					-
Workstations					-
					-
Other					-
Equipment/ Furniture					-
Furniture					-
Other					-
Other					
			Total		-
PROFESSIONAL SERVICES			Total	\$	-
PROFESSIONAL SERVICES		\$ -		\$.	
Engineering		Ф -			-
Design					-
Design					-
Project					-
Management					-
					_
Consulting					-
•					-
				\$.	-
Other				\$.	-
				\$ -	-
	-		Total	\$ -	-
BROADBAND SERVICE TO LIBE	ARY	·			
The cost of providing		\$ -	-		-
free broadband service to					-
the rural library					-
<u> </u>			Total	\$	-
OTHER UPFRONT COSTS					
		\$ -			-
Site					-
Preparation					-
·					-
Other					-
					-
			Total	\$.	-

GRAND TOTAL \$ -

Step 2: This table shows the estimated depreciation based on the average useful life of the project assets

USEFUL LIFE and ASSET DEPRECIATION

USEFUL LIFE OF ASSETS AND ESTIMATED DEPRECIATION

SUMMARY OF PROJECT COSTS	TOTAL CATEGORY SPEND FROM DETAIL SCHEDULE ABOVE	ENTER AVERAGE USEFUL LIFE BY CATEGORY	ESTIMATED ANNUAL DEPRECIATION
Network and Access Equipment	\$ -		\$ -
Outside Plant	\$ -		\$ -
Buildings and Land	\$ -		\$ -
Customer Premise Equipment	\$ -		\$ -
Operating Equipment	\$ -		\$ -
Professional Services	\$ -		\$ -
Broadband Service to Library			
Other Upfront Costs	\$ -		\$ -
Total Project Costs and Avg Useful Life	\$ -	-	\$ -

Step 3: Calculate the Weighted Average Useful Life	
Weighted Average Useful Life - calculate from useful life above	