

Attachment F - Project Build-Out Timeline and Key Milestones

Applicant:
 Project Title:

PURPOSE: This attachment summarizes the anticipated RUS funding for your project on a quarterly basis and the relevant project milestones.

DIRECTIONS: Step 1 - Complete the following schedule to indicate your planned build-out in terms of the requested project funding. Use the "Incremental Project Funding" line to show the amount of award funding you anticipate drawing each quarter. Then use the line below to keep a tally of the cumulative project funding. The "Cumulative Total Project Funding" at the end of Year 3 should tie directly to Attachment E, the Detailed Project Budget. Step 2 - Complete the Project Milestones section by providing a listing of your project's anticipated milestones on a quarterly basis.

Step 1 Project Build-Out Timelines - complete the build-out timeline below, indicating when award funding will be drawn down every quarter														
Project Build-Out Timeline	Summary of Project Costs													
	YEAR 1				Total Year 1	YEAR 2				Total Year 2	YEAR 3			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4		Qtr 1	Qtr 2	Qtr 3	Qtr 4		Qtr 1	Qtr 2	Qtr 3	Qtr 4
Incremental Project Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cumulative Total Project Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Step 2 Project Milestones - Identify the Key Milestones for the project on a quarterly basis		
Year	Quarter	List of Relevant Project Milestones
Year 1	Qtr 1	
	Qtr 2	
	Qtr 3	
	Qtr 4	
Year 2	Qtr 1	
	Qtr 2	
	Qtr 3	
	Qtr 4	
Year 3	Qtr 1	
	Qtr 2	
	Qtr 3	
	Qtr 4	

Total Year 3
\$ -
\$ -
RUS Funds must be 100% advanced