

Attachment M - Project Build-Out Timeline and Key Milestones

Applicant:

Project Title:

**PURPOSE:** This attachment summarizes the anticipated advances of grant funds and capital funding for your project on a quarterly basis and the relevant project milestones.

**DIRECTIONS:** Step 1 - Complete the following schedule to indicate your planned build-out in terms of the requested infrastructure funds (capital budget only). "Total Project Capital Funding" should tie directly to the Detailed Project Budget. Step 2 - complete the Project Milestones section by providing a listing of your project's anticipated milestones.

**Step 1 Project Build-Out Timeline** - complete the build-out timeline below, indicating when award funding will be drawn down every quarter

Project Build-Out Timeline	Summary of Project Costs														
	YEAR 1				Total Year 1	YEAR 2				Total Year 2	YEAR 3				
	Qtr 1	Qtr 2	Qtr 3	Qtr 4		Qtr 1	Qtr 2	Qtr 3	Qtr 4		Qtr 1	Qtr 2	Qtr 3	Qtr 4	
Grant Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Step 2 Project Milestones - Identify the Key Milestones for the project on a quarterly basis**

Year	Quarter	List of Relevant Project Milestones
Year 1	Qtr 1	
	Qtr 2	
	Qtr 3	
	Qtr 4	
Year 2	Qtr 1	
	Qtr 2	
	Qtr 3	
	Qtr 4	
Year 3	Qtr 1	
	Qtr 2	
	Qtr 3	

Qtr 4

<b>Total Year 3</b>
\$ -
\$ -