

APHIS-79: CWS ELK HERD CERTIFICAION PROGRAM

7/27/2009

B. Lopez/K. Zotti

FORM NO.	TOTAL ANNUAL RESPONSES	AVERAGE TIME PER RESPONSES	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
Fish Import Permit Application (Business) (17-129)	1883.00	0.160	301.28	GS-13 41.85	\$12,608.57	\$1,752.59	<b>\$14,361.16</b>
Health Certificate (Business)	1883.00	0.160	301.28	GS-13 41.85	\$12,608.57	\$1,752.59	<b>\$14,361.16</b>
Diagnostic Specimen Application (Business) (16-3)	10.00	0.160	1.60	GS-13 41.85	\$66.96	\$9.31	<b>\$76.27</b>
Refusal of Entry and Order to Dispose of Fish (Business) (17-136)	75.00	0.083	6.23	GS-13 41.85	\$260.52	\$36.21	<b>\$296.73</b>
Customs Declaration for Import or Intransit Permit (Business) (17-29)	1883.00	0.160	301.28	GS-13 41.85	\$12,608.57	\$1,752.59	<b>\$14,361.16</b>
Cleaning and Disinfection Certificate (Foregin Gov't)	1.00	1.000	1.00	GS-13 41.85	\$41.85	\$5.82	<b>\$47.67</b>
72-Hour Notification (Business)	1883.00	0.050	94.15	GS-13 41.85	\$3,940.18	\$547.68	<b>\$4,487.86</b>
				<b>TOTAL</b>	<b>\$42,135.21</b>	<b>\$5,856.79</b>	<b>\$47,992.00</b>