

**BUREAU OF LABOR STATISTICS
BUDGET INFORMATION FORM**

U.S. DEPARTMENT OF LABOR

See complete instructions in LMI Cooperative Agreement, Part II, Application Instructions.

We estimate that it will take an average of 4.07 hours to complete this form including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the information. If you have any comments on the estimates or the form, send them to BLS, Division of Financial Planning and Management, 2 Massachusetts Avenue, NE, Room 4135, Washington, DC 20212-0001.

Form Approved
OMB No. 1220-0079
Approval Expires 5/31/2009

State Abbreviation:	Name of Submitting Official:	Page _____ of _____
CA No.:	Title of Submitting Official:	Phone: _____
Fiscal Year:	CA Duration:	Date Completed: _____

Col. A	Col. B	Col. C		Col. D		Col. E		Col. F		Col. G	
Line		FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER		FISCAL YEAR TOTAL	
Number	Program and Cost Category	Staff years	Dollars	Staff years	Dollars	Staff years	Dollars	Staff years	Dollars	Staff years	Dollars

Current Employment Statistics (CES)

1	Program Staff										
2	AS & T Staff										
3	Nonpersonal Services										
4	Total Resources										

Local Area Unemployment Statistics (LAUS)

5	Program Staff										
6	AS & T Staff										
7	Nonpersonal Services										
8	Total Resources										

Occupational Employment Statistics (OES)

9	Program Staff										
10	AS & T Staff										
11	Nonpersonal Services										
12	Total Resources										

Quarterly Census of Employment and Wages (QCEW)

13	Program Staff										
14	AS & T Staff										
15	Nonpersonal Services										
16	Total Resources										

Mass Layoff Statistics (MLS)

17	Program Staff										
18	AS & T Staff										
19	Nonpersonal Services										
20	Total Resources										

21	Total LMI Base Programs										
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Line		FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER		TOTAL: • FY • AAMC	
Number	Program and Cost Category	Staff years	Dollars	Staff years	Dollars	Staff years	Dollars	Staff years	Dollars	Staff years	Dollars

Program:		FLC:		Activity Title:							
1	Program Staff										
2	AS & T Staff										
3	Nonpersonal Services										
4	Total Resources										

Program:		FLC:		Activity Title:							
5	Program Staff										
6	AS & T Staff										
7	Nonpersonal Services										
8	Total Resources										

Program:		FLC:		Activity Title:							
9	Program Staff										
10	AS & T Staff										
11	Nonpersonal Services										
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Program:		FLC:		Activity Title:							
13	Program Staff										
14	AS & T Staff										
15	Nonpersonal Services										
16	Total Resources										

Program:		FLC:		Activity Title:							
17	Program Staff										
18	AS & T Staff										
19	Nonpersonal Services										
20	Total Resources										

21	Total LMI AAMCs										
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