

U.S. Department of Transportation
 National Highway Traffic Safety
 Administration
 Federal Highway Administration

HIGHWAY SAFETY PROGRAM COST SUMMARY

State _____ Number _____ Date _____

Program Area	Approved Program Costs	State/Local Funds	Federally Funded Programs		Federal Share to Local	Current Balance
			Previous Balance	Increase/(Decrease)		
Total NHTSA						
Total FHWA						
Total NHTSA & FHWA						

State Official Authorized Signature:

NAME: _____

TITLE: _____

DATE: _____

Federal Official Authorized Signature:

NHTSA -

NAME: _____

TITLE: _____

DATE: _____

Effective Date: _____

HS Form 217

INSTRUCTIONS FOR PROGRAM COST SUMMARY

This form is to be used to provide funding documentation for grant programs under Title 23, United States Code.

State - The State submitting the HS Form-217

Number - Each HS-217 will be in sequential order by fiscal year (e.g., 99-01, 99-02, etc.)

Date - The date of occurrence of the accounting action(s) described.

Program Area - The code designating a program area (e.g., PT-99, where PT represents the Police Traffic Services and 99 represents the Federal fiscal year). Funds should be entered only at the program area level, not at the task level or lower.

Approved Program Costs - The current balance of Federal funds approved (but not obligated) under the HSP or under any portion of or amendment to the HSP.

State/local Funds - Those funds which the State and its political subdivisions are contributing to the program, including both hard and soft match.

Paperwork Reduction Act Burden Statement

A federal agency may not conduct or sponsor, and a person is not required to respond to, nor shall a person be subject to a penalty for failure to comply with a collection of information subject to the requirements of the Paperwork Reduction Act unless that collection of information displays a current valid OMB Control Number. The OMB Control Number for this information collection is 2127-0650. Public reporting for this collection of information is estimated to be approximately 30 hours per response, including the time for reviewing instructions, completing and reviewing the collection of information. All responses to this collection of information are mandatory. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to: Information Collection Clearance Officer, National Highway Traffic Safety Administration, 1200 New Jersey Ave SE Washington, DC, 20590, Washington, D.C.

FEDERALLY FUNDED PROGRAMS

Previous Balance - The balance of Federal funds obligated and available for expenditure by the State in the current fiscal year, as of the last Federally-approved transaction. The total of this column may not exceed the sum of the State's current year obligation limitation and prior year funds carried forward. (The column is left blank on the updated Cost Summary required to be submitted under 23 CFR §1200.12(d). For subsequent submissions, the amounts in this column are obtained from the "Current Balance" column of the immediately preceding Cost Summary.)

Increase/(Decrease) - The amount of change in Federal funding, by program area, from the funding reflected under the "Previous Balance".

Current Balance - The net total of the "Previous Balance" and the "Increase/(Decrease)" amounts. The total of this column may not exceed the sum of the State's current year obligation limitation and prior year funds carried forward.

Federal Share to Local - Total Federal funds dedicated to programs implemented for the benefit of local governmental entities.

NHTSA/FHWA Program Area Codes

NHTSA 402

PA Planning and Administration
AL Alcohol

EM	Emergency Medical Services
MC	Motorcycle Safety
OP	Occupant Protection
PS	Pedestrian/Bicycle Safety
PT	Police Traffic Services
TR	Traffic Records
AI	Accident Investigation
CP	Community Traffic Safety Project
CL	Codes and Laws
DC	Debris Hazard Control
DE	Driver Education
DL	Driver Licensing
IS	Identification and Surveillance
RH	Railroad/Highway Crossings
RS	Roadway Safety
SA	Safe Communities
SB	School Bus
SC	Speed Control
SE	Speed Enforcement
TC	Traffic Courts
VI	Periodic Motor Vehicle Inspection
VR	Motor Vehicle Registration
CR	Child Restraint
PM	Paid Advertising
SO	Special Occupant Protection
TS	Traffic Records
YA	Youth Alcohol
	405 Occupant Protection
J2	405 Occupant Protection
J2PM	J2 Paid Media
	405 OP SAFETEA-LU
K2	405 Occupant Protection
K2PM	405 Paid Media
	NHTSA 406
K4PA	406 Planning and Administration
K4	406 Safety Belts Incentive
K4PM	406 Safety Belts Paid Media
K4AL	406 Alcohol
K4EM	406 Emergency Medical Services
K4MC	406 Motorcycle Safety
K4OP	406 Occupant Protection
K4PS	406 Pedestrian/Bicycle Safety
K4PT	406 Police Traffic Services
K4TR	406 Traffic Records
K4AI	406 Accident Investigation
K4CL	406 Codes and Laws

K4DC	406 Debris Hazard Control
K4DE	406 Driver Education
K4DL	406 Driver Licensing
K4IS	406 Identification and Surveillance
K4RS	406 Roadway Safety
K4SA	406 Safe Communities
K4SB	406 School Bus
K4SC	406 Speed Control
K4SE	406 Speed Enforcement
K4TC	406 Traffic Courts
K4VI	406 Periodic Motor Vehicle Inspection
K4VR	406 Motor Vehicle Registration
K4CR	406 Child Restraint
K4LE	406 Safety Belts
K4SO	406 Special Occupant Protection
K4SS	406 School Bus Set Aside
K4TS	406 Traffic Records
K4YA	406 Youth Alcohol
K4BH	406 55/65 Enforcement
K4RH	406 Railroad/Highway Crossings
	408 Data Program SAFETEA-LU
K9	408 Data Program Incentive New 410 Alcohol
J8	New 410 Alcohol
J8PM	J8 Paid Media 410 Alcohol SAFETEA-LU
K8	410 Alcohol SAFETEA-LU
K8PA	410 Alcohol Planning and Administration
K8PM	410 Alcohol SAFETEA-LU Paid Media 410 High Fatality Rate
K8FR	410 High Fatality Rate 410 High Visibility
K8HV	410 High Visibility 411 Data Program
J9	411 Data Program 2003B Child Pass. Protect
J3	2003B Child Pass. Protect 2010 Motorcycle Safety
K6	2010 Motorcycle Safety Incentive 2011 Child Seats
K3	2011 Child Seat Incentive
K3PM	2011 Paid Media 157 Incentive Funds
157AL	157 Alcohol
157PA	157 Planning and Administration
157EM	157 Emergency Medical Services

157MC	157 Motorcycle Safety
157OP	157 Occupant Protection
157PS	157 Pedestrian Safety
157PT	157 Police Traffic Services
157TR	157 Traffic Records
157AI	157 Accident Investigation
157CP	157 Community Traffic Safety Projec
157CL	157 Codes and Laws
157DC	157 Debris Hazard Control
157DE	157 Driver Education
157DL	157 Driver Licensing
157IS	157 Identification and Surveillance
157RH	157 Railroad/Highway Crossings
157RS	157 Roadway Safety
157SA	157 Safe Communities
157SB	157 School Bus
157SC	157 Speed Control
157SE	157 Speed Enforcement
157TC	157 Traffic Courts
157VI	157 Periodic Motor Vehicle Inspecti
157VR	157 Motor Vehicle Registration
157CR	157 Child Restraint
157PM	157 Paid Advertising
157YA	157 Youth Alcohol
157LE	157 Safety Belts
157J2	157 405 Occupant Protection
157J8	157 410 Alcohol
157J9	157 411 Data Program
157TS	157 Traffic Records
	157 Innovative Funds 2002
IN2	157 Innovative FY 2002
IPM2	157 Innovative Paid Media FY 2002
	157 Innovative Funds 2003
IN3	157 Innovative FY 2003
IPM3	157 Innovative Paid Media FY 2003
	157 Innovative Funds 2004
IN4	157 Innovative FY 2004
IPM4	157 Innovative Paid Media FY 2004
	157 Innovative Funds 2005
IN5	157 Innovative FY 2005
IPM5	157 Innovative Paid Media FY 2005
	1906 Prohibit Racial Profiling
K10	1906 Prohibit Racial Profiling
	154 Transfer Funds
154PA	154 Planning and Administration
154AL	154 Alcohol

154PM	154 Paid Media
154HE	154 Hazard Elimination
	164 Transfer Funds
164PA	164 Planning and Administration
164AL	164 Alcohol
164PM	164 Paid Media
164HE	164 Hazard Elimination
	163 Impaired Driving
163ID	Impaired Driving Mobilization 2004
163DM	Impaired Driving Mobilization 2005
	FHWA 402
FRS	Roadway Safety