## DEPARTMENT OF HEALTH AND HUMAN SERVICES

## **Health Resources and Services Administration**

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FOR HRSA USE ONLY	
Grantee Name	Application Tracking Number
Project Period Date	

-ocus Area: Costs			
Performance Measure: Total cost per patient			
Is this Performance Measure Applicable	☐ Yes ☐ No		
to your Organization?			
Target Goal Description			
Numerator Description	Total accrued cost before donations and after allocation of overhead		
Denominator Description	Total number of patients		
Baseline Data	Baseline Year:	Projected Data (by	
	Measure Type:	End of Project Period)	
	Numerator:		
	Denominator:		
Data Source & Methodology			
Key Factor and Major Planned Action #1	Key Factor Type: ☐ Contributing ☐ Restricting ☐ Not Applicable		
	Key Factor Description:		
	Major Planned Action Descript	ion:	
Key Factor and Major Planned Action #2	Key Factor Type: [] Contributing [] Restricting [] Not Applicable		
	Kay Fastay Dasayintian		
	Key Factor Description:		
	Major Dlanged Action Descript	ion	
	Major Planned Action Description:		
Key Factor and Major Planned Action #3	Key Factor Type: [] Contributing [] Restricting [] Not Applicable		
	Key Factor Description:		
	Maior Bloom of Antion Boundation		
	Major Planned Action Description:		
Comments			
ocus Area: Costs			

Performance Measure: Medical Cost per Medical Visit			
Is this Performance Measure Applicable	[ ] Yes [ ] No		
to your Organization?			
Target Goal Description			
Numerator Description	Total accrued medical staff and medical other cost after allocation of overhead (excludes lab and x-ray cost)		
Denominator Description	Non-nursing medical visits (excludes nursing (RN) and psychiatrist visits)		
Baseline Data	Baseline Year:	Projected Data (by	,
	Measure Type: Numerator: Denominator:	End of Project Period)	
Data Source & Methodology			
Key Factor and Major Planned Action #1	Key Factor Type: [ ] Contributing [ ] Restricting [ ] Not Applicable		
	Key Factor Description:		
	Major Planned Action Descript	ion:	
Key Factor and Major Planned Action #2	Key Factor Type: [] Contributing [] Restricting [] Not Applicable		
	Key Factor Description:		
	Major Planned Action Descript	ion:	
Key Factor and Major Planned Action #3	Key Factor Type: [] Contributin	g [] Restricting [] Not A	pplicable
	Key Factor Description:		
	Major Planned Action Descript	ion:	
Comments			
Focus Area: Financial Viability			
Performance Measure Description: Change in Net Assets to Expense Ratio (Note: Net Assets = Total Assets – Total Liabilities).			
Is this Performance Measure Applicable to your Organization?	☐ Yes ☐ No		
Target Goal Description			
Numerator Description	Ending Net Assets - Beginning Net Assets		
Denominator Description	Total Expense		
Baseline Data	Baseline Year:	Projected Data (by	
	Measure Type:	End of Project Period)	
	Numerator:		
Data Source & Methodology	Denominator:		
Key Factor and Major Planned Action #1	Key Factor Type: [ ] Contributing [ ] Restricting [ ] Not Applicable		
"-	Key Factor Description:		
	Major Planned Action Description:		
Key Factor and Major Planned Action #2	Key Factor Type: [] Contributing [] Restricting [] Not Applicable		
	Key Factor Description:		
	Major Planned Action Description:		
Key Factor and Major Planned Action #3	Key Factor Type: [ ] Contributing	☐ Restricting ☐ Not App	olicable

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	Key Factor Description:		
	Major Planned Action Description	n:	
	,		
Comments			
Focus Area: Financial Viability			
Performance Measure: Working Capita	Il to Monthly Expense Ratio		
Is this Performance Measure	[]Yes[]No		
Applicable to your Organization?			
Target Goal Description			
Numerator Description	Current Assets - Current Liabilities		
Denominator Description	Total Expense / Number of Months		
Baseline Data	Baseline Year:	Projected Data (by	
	Measure Type:	End of Project Period)	
	Numerator: Denominator:		
Data Source & Methodology	Denominator.		
Key Factor and Major Planned Action	Key Factor Type: [ ] Contributing [ ] Restricting [ ] Not Applicable		
#1	Key Factor Description:		
	Major Planned Action Description	n:	
Key Factor and Major Planned Action #2	Key Factor Type:  Contributing Restricting Not Applicable		
π2	Key Factor Description:		
	Major Planned Action Description	n:	
Key Factor and Major Planned Action #3	Key Factor Type: [] Contributing [] Restricting [] Not Applicable		
#3	Key Factor Description:		
	Major Planned Action Description	II:	
Comments			
Facus Avecs Financial Vicbility			
ocus Area: Financial Viability			

Performance Measure: Long Term Debt to Equity Ratio			
Applicable to your Organization?			
Target Goal Description			
Numerator Description	Long Term Liabilities		
Denominator Description			
•	Net Assets	Docinated Data (h.)	
Baseline Data	Baseline Year:	Projected Data (by	
	Measure Type: Numerator:	End of Project Period)	
	Denominator:		
Data Source & Methodology	Denominator:		
Key Factor and Major Planned Action	Key Factor Type: [ ] Contributing	[ ] Restricting [ ] Not Applicable	
#1	Key Factor Type: [ ] Contributing [ ] Restricting [ ] Not Applicable		
	Key Factor Description:		
	Major Planned Action Description	n:	
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Key Factor and Major Planned Action #2	Key Factor Type: [ ] Contributing	☐ Restricting ☐ Not Applicable	
π2	Key Factor Description:		
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	Major Planned Action Description:		
Key Factor and Major Planned Action	Key Factor Type: [ ] Contributing [ ] Restricting [ ] Not Applicable		
#3	Key Factor Type. Continuating Kestricting Not Applicable		
	Key Factor Description:		
	Major Dlanged Action Deceription		
	Major Planned Action Description:		
Comments			
Focus Area: Other			
Focus Area: Other  Performance Measure:			
Focus Area: Other  Performance Measure: Is this Performance Measure Applicable	☐ Yes ☐ No		
Focus Area: Other  Performance Measure: Is this Performance Measure Applicable to your Organization?	☐ Yes ☐ No		
Focus Area: Other  Performance Measure: Is this Performance Measure Applicable to your Organization? Target Goal Description	[] Yes [] No		
Focus Area: Other  Performance Measure: Is this Performance Measure Applicable to your Organization? Target Goal Description Numerator Description	☐ Yes ☐ No		
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Focus Area: Other  Performance Measure: Is this Performance Measure Applicable to your Organization? Target Goal Description Numerator Description Denominator Description Baseline Data  Data Source & Methodology Key Factor and Major Planned Action #1	Baseline Year: Measure Type: Numerator: Denominator:  Key Factor Type: [ ] Contribution Key Factor Description:  Major Planned Action Descript	End of Project Period)  g [] Restricting [] Not Applicable  ion:	
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	Major Planned Action Description:
Comments	