

| DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration PROJECT IMPACT | FOR HRSA USE ONLY | | |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------------|--|------------------------|
| | Grantee Name | | |
| | Grant Number | | Application Tracking # |
| | Project # | | Project Type |
| | Project Title | | |

DIRECT IMPACT

| Space Type | Square Feet Increased | Square Feet Improved |
|----------------------------------------------------------------------------------------------------------|-----------------------|----------------------|
| Administrative Space | | |
| Clinical Space | | |
| Other | | |
| Please Describe: (Maximum 150 characters) <input style="width: 200px; height: 15px;" type="text"/> | | |
| Total | | |

| Projected FTEs | | |
|----------------------------------------------------------|--------------|---------------|
| Staff Type | FTEs Created | FTEs Retained |
| 1. Health Center Administrative and Facility FTEs | | |
| a. Management and support staff | | |
| b. Fiscal and billing staff | | |
| c. IT staff | | |
| d. Facility staff | | |
| e. Patient support staff | | |
| 2. Construction-related FTEs | | |