SYSTEM START UP

STARTUP

Rev. 6/4/2007

RESOURCE JUSTIFICATION MODEL

RJM Version: 2.4

	RJM
	Version
	2.4
	6/4/2007

OMB No.: 1205-0430
OMB Expiration Date: 11/30/2010
Estimated Average Response Time: 30.75 Hours

Public Burden Statement: These reporting instructions have been approved under the Paperwork reduction Act of 1995. Persons are not required to respond to this collection of information unless it displays a valid OMB control number. Public reporting burden for this collection of information includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Submission is required to obtain or retain benefits under SSA 303(a)(6). This is public information and there is no assurance of confidentiality. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the U.S. Department of Labor, Office of Unemployment Insurance, Room S-4231, 200 Constitution Ave., NW, Washington, DC, 20210.

STATE NAME	YOUR STATE
State Abbreviation	None
ACCOUNTING SYSTEM	ACCOUNTING SYSTEM
BUDGET YEAR	
HOURS PER WORKDAY	
PREVIOUS YEAR	
Standard Hours	0.00
CURRENT YEAR	
Standard Hours	0.00
NEXT YEAR (BUDGET YEAR)	
Standard Hours	0.00
Date Data Submitted	
Contact Person's Name	
Contact Person's Phone Number	
Contact Person's Email Address	
Enter Code for Type of Submission	**Type of Submission**
To Export Data To Delimited Text File, PRESS BUTTON TO THE RIGHT	**Export Data**
Date Data Exported	

E5: **OMB No.: 1205-0430**
OMB Expiration Date: 11/30/2010
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	A	B	C	D	E	F
1	**PREVIOUS YEAR FINANCIAL SUMMARY**					
2	RJM Version: 2.4		**ACCT SUM**			Rev. 6/4/2007
3	**YOUR STATE**					
4						
5	**FY**					
6	FUND LEDGER		PERSONAL	PERSONNEL		
7	NAME	#	SERVICES	BENEFITS	NPS	TOTAL
8	**FEDERAL SOURCES**					
9	UNEMPLOYMENT INSURANCE	210				0
10	UI PERFORMS	213				0
11						0
12						0
13						0
14						0
15						0
16						0
17						0
18						0
19	RESOURCES ON ORDER PRIOR YEAR					0
20	**STATE SOURCES**					
21	PENALTY AND INTEREST					0
22	GENERAL FUNDS APPROPRIATED					0
23	ADMINISTRATIVE TAX					0
24	REED ACT					0
25						0
26						0
27						0
28						0
29	**TOTAL EXPENDITURES**		**0**	**0**	**0**	**0**
30						
31	**NON RJM COSTS INCLUDED ABOVE**					
32	MULTI TAXES PER 4-91					0
33	MULTI CLAIMANT ACTIVITIES					0
34	SAVE					0
35	TRA-CLAIMS ACTIVITIES					0
36	PROFILING-ES ACTIVITIES					0
37	POSTAGE					0
38	RESOURCES ON ORDER-END OF YEAR					0
39						0
40						0
41						0
42						0
43						0
44						0
45						0
46						0
47						0
48	**TOTAL NON RJM COST**		**0**	**0**	**0**	**0**
49						
50	**ALLOWABLE RJM COST**		**0**	**0**	**0**	**0**

	A	B	C	D
1	**PREVIOUS YEAR DATA ENTRY SHEET**			
2	RJM Version: 2.4	**DATA**		Rev. 10/14/2002
3		**YOUR STATE**		
4		**FY**		
5		*** * PLEASE IMPORT CROSSWALK * ***		
6				
7		**Imported Crosswalk File Name:**		
8		**Date of Crosswalk File:**		
9				
10				
11		**HOURS/POSITIONS PAID**		
12		**HOURS**	**POSITIONS**	**DATA SOURCE**
13	INITIAL CLAIMS		0.00	
14	WEEKS CLAIMED		0.00	
15	NON MONETERY DETERMINATIONS		0.00	
16	APPEALS		0.00	
17	WAGE RECORDS		0.00	
18	TAX		0.00	
19	BENEFIT PAYMENT CONTROL		0.00	
20	UI PERFORMS		0.00	
21	SUPPORT		0.00	
22	AS&T		0.00	
23				
24	**TOTAL POSITIONS PAID**	**0.00**	**0.00**	
25				
26		**PERSONAL SERVICE DOLLARS**		
27		**DOLLARS**		**DATA SOURCE**
28	INITIAL CLAIMS			
29	WEEKS CLAIMED			
30	NON MONETERY DETERMINATIONS			
31	APPEALS			
32	WAGE RECORDS			
33	TAX			
34	BENEFIT PAYMENT CONTROL			
35	UI PERFORMS			
36	SUPPORT			
37	AS&T			
38				
39	**TOTAL DOLLARS PAID**	**0**		
40				
41		**PERSONNEL BENEFIT DOLLARS**		
42		**DOLLARS**		**DATA SOURCE**
43	INITIAL CLAIMS			
44	WEEKS CLAIMED			
45	NON MONETERY DETERMINATIONS			
46	APPEALS			
47	WAGE RECORDS			
48	TAX			
49	BENEFIT PAYMENT CONTROL			
50	UI PERFORMS			
51	SUPPORT			
52	AS&T			
53				
54	**TOTAL DOLLARS PAID**	**0**		
55				
56		**HOURS WORKED**		
57		**HOURS**		**DATA SOURCE**
58	INITIAL CLAIMS			
59	WEEKS CLAIMED			
60	NON MONETERY DETERMINATIONS			
61	APPEALS			
62	WAGE RECORDS			
63	TAX			
64	BENEFIT PAYMENT CONTROL			
65	UI PERFORMS			
66	SUPPORT			
67	AS&T (OPTIONAL)			
68				
69	**TOTAL HOURS WORKED**	**0.00**		

COST PER POSITION - AS&T

1-AST

YOUR STATE

BUDGET YEAR

FY

AS&T

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
TOTAL PERSONAL SERVICE COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PS COST PER POSITION		$0	$0
DOCUMENTED PS INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PS COST PER POSITION	$0	$0	$0
TOTAL PERSONNEL BENEFIT COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PB COST PER POSITION		$0	$0
DOCUMENTED PB INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PB COST PER POSITION	$0	$0	$0
PS/PB COST PER POSITION	**$0**	**$0**	**$0**

COST PER POSITION - INITIAL CLAIMS

1-IC

YOUR STATE

BUDGET YEAR

FY

INITIAL CLAIMS

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
TOTAL PERSONAL SERVICE COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PS COST PER POSITION		$0	$0
DOCUMENTED PS INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PS COST PER POSITION	$0	$0	$0
TOTAL PERSONNEL BENEFIT COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PB COST PER POSITION		$0	$0
DOCUMENTED PB INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PB COST PER POSITION	$0	$0	$0
PS/PB COST PER POSITION	**$0**	**$0**	**$0**

COST PER POSITION - WEEKS CLAIMED

Rev. 6/4/2007

1-WK

YOUR STATE

BUDGET YEAR

FY

WEEKS CLAIMED

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
TOTAL PERSONAL SERVICE COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PS COST PER POSITION		$0	$0
DOCUMENTED PS INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PS COST PER POSITION	$0	$0	$0
TOTAL PERSONNEL BENEFIT COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PB COST PER POSITION		$0	$0
DOCUMENTED PB INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PB COST PER POSITION	$0	$0	$0
PS/PB COST PER POSITION	**$0**	**$0**	**$0**

COST PER POSITION - NON-MONETARY DETERMINATIONS

Rev. 6/4/2007

1-NMD

YOUR STATE

BUDGET YEAR

FY

NON-MONETARY DETERMINATIONS

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
TOTAL PERSONAL SERVICE COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PS COST PER POSITION		$0	$0
DOCUMENTED PS INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PS COST PER POSITION	$0	$0	$0
TOTAL PERSONNEL BENEFIT COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PB COST PER POSITION		$0	$0
DOCUMENTED PB INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PB COST PER POSITION	$0	$0	$0
PS/PB COST PER POSITION	**$0**	**$0**	**$0**

COST PER POSITION - APPEALS

1-APP

YOUR STATE

BUDGET YEAR

FY

APPEALS

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
TOTAL PERSONAL SERVICE COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PS COST PER POSITION		$0	$0
DOCUMENTED PS INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PS COST PER POSITION	$0	$0	$0
TOTAL PERSONNEL BENEFIT COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PB COST PER POSITION		$0	$0
DOCUMENTED PB INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PB COST PER POSITION	$0	$0	$0
PS/PB COST PER POSITION	**$0**	**$0**	**$0**

RJM Database STARTUP Excel Workbook

COST PER POSITION - WAGE RECORDS

1-WR

YOUR STATE

BUDGET YEAR

FY

WAGE RECORDS

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
TOTAL PERSONAL SERVICE COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PS COST PER POSITION		$0	$0
DOCUMENTED PS INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PS COST PER POSITION	$0	$0	$0
TOTAL PERSONNEL BENEFIT COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PB COST PER POSITION		$0	$0
DOCUMENTED PB INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PB COST PER POSITION	$0	$0	$0
PS/PB COST PER POSITION	**$0**	**$0**	**$0**

COST PER POSITION - TAX

RJM Version: 2.4

1-TAX

YOUR STATE

BUDGET YEAR

FY

TAX

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
TOTAL PERSONAL SERVICE COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PS COST PER POSITION		$0	$0
DOCUMENTED PS INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PS COST PER POSITION	$0	$0	$0
TOTAL PERSONNEL BENEFIT COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PB COST PER POSITION		$0	$0
DOCUMENTED PB INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PB COST PER POSITION	$0	$0	$0
PS/PB COST PER POSITION	**$0**	**$0**	**$0**

RJM Database STARTUP Excel Workbook

COST PER POSITION - BENEFIT PAYMENT CONTROL

1-BPC

YOUR STATE

BUDGET YEAR

FY

BENEFIT PAYMENT CONTROL

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
TOTAL PERSONAL SERVICE COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PS COST PER POSITION		$0	$0
DOCUMENTED PS INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PS COST PER POSITION	$0	$0	$0
TOTAL PERSONNEL BENEFIT COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PB COST PER POSITION		$0	$0
DOCUMENTED PB INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PB COST PER POSITION	$0	$0	$0
PS/PB COST PER POSITION	**$0**	**$0**	**$0**

RJM Database STARTUP Excel Workbook

COST PER POSITION - UI PERFORMS

1-UIP

YOUR STATE

BUDGET YEAR

FY

UI PERFORMS

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
TOTAL PERSONAL SERVICE COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PS COST PER POSITION		$0	$0
DOCUMENTED PS INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PS COST PER POSITION	$0	$0	$0
TOTAL PERSONNEL BENEFIT COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PB COST PER POSITION		$0	$0
DOCUMENTED PB INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PB COST PER POSITION	$0	$0	$0
PS/PB COST PER POSITION	**$0**	**$0**	**$0**

COST PER POSITION - SUPPORT

1-SUP

YOUR STATE

BUDGET YEAR

FY

SUPPORT

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
TOTAL PERSONAL SERVICE COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PS COST PER POSITION		$0	$0
DOCUMENTED PS INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PS COST PER POSITION	$0	$0	$0
TOTAL PERSONNEL BENEFIT COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PB COST PER POSITION		$0	$0
DOCUMENTED PB INCREASES PER POSITION			
1. SEE CROSSWALK EXCEL FILE			
2.			
3.			
PB COST PER POSITION	$0	$0	$0
PS/PB COST PER POSITION	**$0**	**$0**	**$0**

COST PER POSITION - TOTAL UI

RJM Version: 2.4

Rev. 6/4/2007

1-UI

YOUR STATE

BUDGET YEAR

FY

U.I. PROGRAM

(EXCLUDE AS&T)	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
TOTAL PERSONAL SERVICE COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PS COST PER POSITION		$0	$0
DOCUMENTED PS INCREASES PER POSITION			
1		$0	$0
2		$0	$0
3.		$0	$0
PS COST PER POSITION	$0	$0	$0
TOTAL PERSONNEL BENEFIT COST	$0		
TOTAL POSITIONS PAID	0.00		
STRAIGHT LINE PROJECTED PB COST PER POSITION		$0	$0
DOCUMENTED PB INCREASES PER POSITION			
1.		$0	$0
2.		$0	$0
3.		$0	$0
PB COST PER POSITION	$0	$0	$0
PS/PB COST PER POSITION	**$0**	**$0**	**$0**

RJM Database STARTUP Excel Workbook

PS/PB COST PER POSITION - SUMMARY

Rev. 6/4/2007

1-RATES

YOUR STATE

BUDGET YEAR

FY

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
COST PER POSITION U.I. PROGRAM	**$0**	**$0**	**$0**
INITIAL CLAIMS	$0	$0	$0
WEEKS CLAIMED	$0	$0	$0
NON MONETARY DETERMINATIONS	$0	$0	$0
APPEALS	$0	$0	$0
WAGE RECORDS	$0	$0	$0
TAX	$0	$0	$0
BENEFIT PAYMENT CONTROL	$0	$0	$0
U.I. PERFORMS	$0	$0	$0
SUPPORT	$0	$0	$0
COST PER POSITION AS & T	**$0**	**$0**	**$0**

CONTINGENCY SALARY RATE

NEXT YEAR

FY

	POSITIONS	% OF TOTAL POSITIONS	PS/PB COST PER POSITION
INITIAL CLAIMS	0.00	0.00%	$0
WEEKS CLAIMED	0.00	0.00%	$0
NON MONETARY DETERMINATIONS	0.00	0.00%	$0
APPEALS	0.00	0.00%	$0
TOTAL POSITIONS	**0.00**	**0.00%**	

	A	B	C	D
1	**PS/PB COST - SUMMARY**			
2	RJM Version: 2.4			Rev. 6/4/2007
3	**1-SUM-$**			
4	**YOUR STATE**			
5	**BUDGET YEAR**			
6	**FY**			
7				
8		FY	FY	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	**PS/PB COST U.I. PROGRAM**	**$0**	**$0**	**$0**
13				
14	INITIAL CLAIMS	$0	$0	$0
15	WEEKS CLAIMED	$0	$0	$0
16	NON MONETARY DETERMINATIONS	$0	$0	$0
17	APPEALS	$0	$0	$0
18	WAGE RECORDS	$0	$0	$0
19	TAX	$0	$0	$0
20				
21				
22				
23	BENEFIT PAYMENT CONTROL	$0	$0	$0
24				
25	U.I. PERFORMS	$0	$0	$0
26				
27	SUPPORT	$0	$0	$0
28				
29				
30	**AS&T**	$0	$0	$0
31				
32	**TOTAL PS/PB COST**	**$0**	**$0**	**$0**

BASE NPS (by CATEGORY) - NON-PERSONAL SERVICES (NPS)

2

YOUR STATE

BUDGET YEAR

FY

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
COMMUNICATIONS	$0	$0	$0
FACILITIES	$0	$0	$0
COMPUTER SERVICES	$0	$0	$0
TRAVEL	$0	$0	$0
NON-ADP OFFICE EQUIPMENT	$0	$0	$0
SUPPLIES	$0	$0	$0
PERSONAL SERVICE CONTRACTS	$0	$0	$0
LESS CONTRACT AMOUNTS CONVERTED TO MPU'S	$0	$0	$0
STATE INDIRECT	$0	$0	$0
MISCELLANEOUS	$0	$0	$0
TOTAL NPS REQUIREMENTS	**$0**	**$0**	**$0**

ANNUALIZED WORKLOADS

3

* * PLEASE IMPORT WORKLOADS * *

Imported Workload File Name:

Date of File:

YOUR STATE   **BUDGET YEAR**

FY

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
INITIAL CLAIMS			
WEEKS CLAIMED			
NON MONETARY DETERMINATIONS			
APPEALS			
WAGE RECORDS			
SUBJECT EMPLOYERS			

RJM Database STARTUP Excel Workbook

	A	B	C	D
1	**INITIAL CLAIMS - MINUTES PER UNIT (MPU)**			
2	RJM Version: 2.4			Rev. 6/4/2007
3	**4-IC**			
4	**YOUR STATE**			
5	**BUDGET YEAR**			
6	**FY**			
7				
8		FY	FY	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	$0	$0	$0
20	PS/PB COST PER POSITION	$0	$0	$0
21	HOURS WORKED PER POSITION	0.00	0.00	0.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	**TOTAL MPU REQUIREMENTS**	**0.000**	**0.000**	**0.000**

	A	B	C	D
1	**WEEKS CLAIMED - MINUTES PER UNIT (MPU)**			
2	RJM Version: 2.4			Rev. 6/4/2007
3	**4-WK**			
4	**YOUR STATE**			
5	BUDGET YEAR			
6	FY			
7				
8		FY	FY	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	$0	$0	$0
20	PS/PB COST PER POSITION	$0	$0	$0
21	HOURS WORKED PER POSITION	0.00	0.00	0.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	**TOTAL MPU REQUIREMENTS**	**0.000**	**0.000**	**0.000**

NON-MONETARY DETERMINATIONS - MINUTES PER UNIT (MPU)

4-NMD

YOUR STATE

BUDGET YEAR

FY

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
TOTAL HOURS WORKED	0.00		
WORKLOAD	0		
MPU-WORKLOAD	0.000	0.000	0.000
CONTRACTED OUT PERSONAL SERVICES			
ANNUAL COST-CONTRACTED OUT SERVICES	$0	$0	$0
PS/PB COST PER POSITION	$0	$0	$0
HOURS WORKED PER POSITION	0.00	0.00	0.00
ANNUALIZED WORKLOAD	0	0	0
CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
TOTAL MPU REQUIREMENTS	**0.000**	**0.000**	**0.000**

APPEALS - MINUTES PER UNIT (MPU)

RJM Version: 2.4

4-APP

YOUR STATE

BUDGET YEAR

FY

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
TOTAL HOURS WORKED	0.00		
WORKLOAD	0		
MPU-WORKLOAD	0.000	0.000	0.000
CONTRACTED OUT PERSONAL SERVICES			
ANNUAL COST-CONTRACTED OUT SERVICES	$0	$0	$0
PS/PB COST PER POSITION	$0	$0	$0
HOURS WORKED PER POSITION	0.00	0.00	0.00
ANNUALIZED WORKLOAD	0	0	0
CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
TOTAL MPU REQUIREMENTS	**0.000**	**0.000**	**0.000**

WAGE RECORDS - MINUTES PER UNIT (MPU)

4-WR

YOUR STATE

BUDGET YEAR

FY

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
TOTAL HOURS WORKED	0.00		
WORKLOAD	0		
MPU-WORKLOAD	0.000	0.000	0.000
CONTRACTED OUT PERSONAL SERVICES			
ANNUAL COST-CONTRACTED OUT SERVICES	$0	$0	$0
PS/PB COST PER POSITION	$0	$0	$0
HOURS WORKED PER POSITION	0.00	0.00	0.00
ANNUALIZED WORKLOAD	0	0	0
CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
TOTAL MPU REQUIREMENTS	**0.000**	**0.000**	**0.000**

TAX - MINUTES PER UNIT (MPU)

RJM Version: 2.4

Rev. 6/4/2007

4-TAX

YOUR STATE

BUDGET YEAR

FY

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
TOTAL HOURS WORKED	0.00		
WORKLOAD	0		
MPU-WORKLOAD	0.000	0.000	0.000
CONTRACTED OUT PERSONAL SERVICES			
ANNUAL COST-CONTRACTED OUT SERVICES	$0	$0	$0
PS/PB COST PER POSITION	$0	$0	$0
HOURS WORKED PER POSITION	0.00	0.00	0.00
ANNUALIZED WORKLOAD	0	0	0
CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
TOTAL MPU REQUIREMENTS	**0.000**	**0.000**	**0.000**

02/02/2021 13:09:14

OMB Approval No. 1205-0430 Expires 11/30/2010

RJM Database STARTUP Excel Workbook

LEAVE SUMMARY - POSITION REQUIREMENTS

5-LV

YOUR STATE

BUDGET YEAR

FY

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
HOURS PAID PER POSITION	0.00	0.00	0.00
HOURS PAID			
INITIAL CLAIMS	0.00		
WEEKS CLAIMED	0.00		
NON MONETERY DETERMINATIONS	0.00		
APPEALS	0.00		
WAGE RECORDS	0.00		
TAX	0.00		
BENEFIT PAYMENT CONTROL	0.00		
UI PERFORMS	0.00		
SUPPORT	0.00		
TOTAL HOURS PAID	0.00		
HOURS WORKED			
INITIAL CLAIMS	0.00		
WEEKS CLAIMED	0.00		
NON MONETERY DETERMINATIONS	0.00		
APPEALS	0.00		
WAGE RECORDS	0.00		
TAX	0.00		
BENEFIT PAYMENT CONTROL	0.00		
UI PERFORMS	0.00		
SUPPORT	0.00		
TOTAL HOURS WORKED	0.00		
LEAVE HOURS	0.00		
PROJECTED LEAVE PER POSITION	0.00	0.00	0.00
TOTAL DOCUMENTED INCREASES OR DECREASES			
1.			
2			
3.			
TOTAL HOURS LEAVE	0.00	0.00	0.00
HOURS WORKED PER POSITION	0.00	0.00	0.00

	A	B	C	D
1	**WORKLOAD ITEMS - POSITION REQUIREMENTS**			
2	RJM Version: 2.4			Rev. 6/4/2007
3	**5-MPU**			
4	**YOUR STATE**			
5	**BUDGET YEAR**			
6	**FY**			
7				
8		FY	FY	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	**HOURS WORKED PER POSITION**	0.00	0.00	0.00
13				
14	**INITIAL CLAIMS**			
15	MPU	0.000	0.000	0.000
16	WORKLOAD	0	0	0
17	POSITIONS	0.00	0.00	0.00
18				
19	**WEEKS CLAIMED**			
20	MPU	0.000	0.000	0.000
21	WORKLOAD	0	0	0
22	POSITIONS	0.00	0.00	0.00
23				
24	**NON MONETARY DETERMINATIONS**			
25	MPU	0.000	0.000	0.000
26	WORKLOAD	0	0	0
27	POSITIONS	0.00	0.00	0.00
28				
29	**APPEALS**			
30	MPU	0.000	0.000	0.000
31	WORKLOAD	0	0	0
32	POSITIONS	0.00	0.00	0.00
33				
34	**WAGE RECORDS**			
35	MPU	0.000	0.000	0.000
36	WORKLOAD	0	0	0
37	POSITIONS	0.00	0.00	0.00
38				
39	**TAX**			
40	MPU	0.000	0.000	0.000
41	WORKLOAD	0	0	0
42	POSITIONS	0.00	0.00	0.00
43				
44				
45				
46	**TOTAL POSITION REQUIREMENTS**	**0.00**	**0.00**	**0.00**

BENEFIT PAYMENT CONTROL - POSITION REQUIREMENTS

5-BPC

YOUR STATE

BUDGET YEAR

FY

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
TOTAL POSITIONS PAID YTD	0.00		
STRAIGHT LINE PROJECTED POSITIONS		0.00	0.00
CONTRACTED OUT PERSONAL SERVICES			
ANNUAL COST-CONTRACTED OUT SERVICES	$0	$0	$0
PS/PB COST PER POSITION	$0	$0	$0
POSITION EQUIVALENTS	0.00	0.00	0.00
TOTAL POSITION REQUIREMENTS	**0.00**	**0.00**	**0.00**

RJM Database STARTUP Excel Workbook

U.I. PERFORMS - POSITION REQUIREMENTS

5-UIP

YOUR STATE

BUDGET YEAR

FY

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
TOTAL POSITIONS PAID YTD	0.00		
STRAIGHT LINE PROJECTED POSITIONS		0.00	0.00
CONTRACTED OUT PERSONAL SERVICES			
ANNUAL COST-CONTRACTED OUT SERVICES	$0	$0	$0
PS/PB COST PER POSITION	$0	$0	$0
POSITION EQUIVALENTS	0.00	0.00	0.00
TOTAL POSITION REQUIREMENTS	**0.00**	**0.00**	**0.00**

RJM Database STARTUP Excel Workbook

SUPPORT - POSITION REQUIREMENTS

Rev. 6/4/2007

5-SUP

YOUR STATE

BUDGET YEAR

FY

	A	B	C	D
		FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
12	TOTAL POSITIONS PAID YTD	0.00		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		0.00	0.00
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES	$0	$0	$0
18	PS/PB COST PER POSITION	$0	$0	$0
19	POSITION EQUIVALENTS	0.00	0.00	0.00
20				
25				
26	**TOTAL POSITION REQUIREMENTS**	**0.00**	**0.00**	**0.00**

	A	B	C	D
1	**AS&T - POSITION REQUIREMENTS**			
2	RJM Version: 2.4			Rev. 6/4/2007
3	**5-AST**			
4	**YOUR STATE**			
5	**BUDGET YEAR**			
6	**FY**			
7				
8		FY	FY	FY
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL POSITIONS PAID YTD	0.00		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		0.00	0.00
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES	$0	$0	$0
18	PS/PB COST PER POSITION	$0	$0	$0
19	POSITION EQUIVALENTS	0.00	0.00	0.00
20				
25				
26	**TOTAL POSITION REQUIREMENTS**	**0.00**	**0.00**	**0.00**

POSITION SUMMARY - POSITION REQUIREMENTS

Rev. 6/4/2007

5-SUM

YOUR STATE

BUDGET YEAR

FY

	FY PREVIOUS FISCAL YEAR	FY CURRENT FISCAL YEAR	FY NEXT FISCAL YEAR
POSITION REQUIREMENTS U.I. PROGRAM	**0.00**	**0.00**	**0.00**
INITIAL CLAIMS	0.00	0.00	0.00
WEEKS CLAIMED	0.00	0.00	0.00
NON MONETARY DETERMINATIONS	0.00	0.00	0.00
APPEALS	0.00	0.00	0.00
WAGE RECORDS	0.00	0.00	0.00
TAX	0.00	0.00	0.00
BENEFIT PAYMENT CONTROL	0.00	0.00	0.00
U.I. PERFORMS	0.00	0.00	0.00
SUPPORT	0.00	0.00	0.00
POSITION REQUIREMENTS AS&T	**0.00**	**0.00**	**0.00**
TOTAL POSITION REQUIREMENTS- U.I. PROGRAM PLUS AS & T	**0.00**	**0.00**	**0.00**

BASE DOLLARS REQUESTED BY COST CODE - GENERAL

Rev. 6/4/2007

6

YOUR STATE

BUDGET YEAR

FY

ACTIVITY	WORKLOAD	MPU	STAFF YEARS	PS/PB COST PER SY	TOTAL COST
INITIAL CLAIMS	0	0.000	0.00	$0	$0
WEEKS CLAIMED	0	0.000	0.00	$0	$0
NON MONETARY DETERMINATIONS	0	0.000	0.00	$0	$0
APPEALS	0	0.000	0.00	$0	$0
WAGE RECORDS	0	0.000	0.00	$0	$0
TAX	0	0.000	0.00	$0	$0
BENEFIT PAYMENT CONTROL			0.00	$0	$0
U.I. PERFORMS			0.00	$0	$0
SUPPORT			0.00	$0	$0
TOTAL UI			0.00	$0	**$0**
AS&T			0.00	$0	**$0**
TOTAL NPS					$0
TOTAL BASE			**0.00**		**$0**

RJM Database STARTUP Excel Workbook

	A	B	C	D
1				
2	RJM Version: 2.4			Rev. 6/4/2007
3	**6-BAL**			
4	**YOUR STATE**			
5				
6		**FY**		
7		**PREVIOUS**		
8		**FISCAL YEAR**		
9	**PERSONAL SERVICES**			
10	PERSONAL SERVICES DOLLARS - ACCT SUM	$0		
11	PERSONAL SERVICE DOLLARS - DATA	$0		
12	DIFFERENCE	**$0**		
13				
14	**PERSONNEL BENEFITS**			
15	PERSONNEL BENEFIT DOLLARS - ACCT SUM	$0		
16	PERSONNEL BENEFIT DOLLARS - DATA	$0		
17	DIFFERENCE	**$0**		
18				
19	**NPS**			
20	TOTAL NPS - ACCT SUM	$0		
21	TOTAL NPS - RJM-2 (B29+B35)	$0		
22	DIFFERENCE	**$0**		
23				
24	**RESOURCES ON ORDER**			
25	ROO PRIOR - ACCT SUM	$0		
26	ROO PRIOR - FROM CROSSWALK	$0		
27	DIFFERENCE	**$0**		
28				
29	ROO END OF YEAR - ACCT SUM	$0		
30	ROO END OF YEAR - FROM CROSSWALK	$0		
31	DIFFERENCE	**$0**		
32				
33		**FY**	**FY**	**FY**
34		**PREVIOUS**	**CURRENT**	**NEXT**
35	**NPS CONVERSION**	**FISCAL YEAR**	**FISCAL YEAR**	**FISCAL YEAR**
36	INITIAL CLAIMS	$0	$0	$0
37	WEEKS CLAIMED	$0	$0	$0
38	NON MONETERY DETERMINATIONS	$0	$0	$0
39	APPEALS	$0	$0	$0
40	WAGE RECORDS	$0	$0	$0
41	TAX	$0	$0	$0
42	BENEFIT PAYMENT CONTROL	$0	$0	$0
43	UI PERFORMS	$0	$0	$0
44	SUPPORT	$0	$0	$0
45	AS&T	$0	$0	$0
46	SUM CONVERTED	$0	$0	$0
47	NPS CONVERTED RJM-2 ROW 29	$0	$0	$0
48	DIFFERENCE	**$0**	**$0**	**$0**

2	RJM Version: 2.4			Rev. 10/14/2002
3		**6-LIST**		
4	**YOUR STATE**			**Glossary**
5				
6		**Legend for 1st digit of Form Number:**	**RJM**	
7		1 = Personal Service/Personnel Benefits Cost (PS/PB)	**Version**	
8		2 = Non-Personal Services Cost (NPS)	**1-Jan-1900**	
9		3 = Workload	6/4/2007	
10		4 = Minutes Per Unit (MPU)		
11		5 = Positions (P)		
12		6 = General		
13				
14	FORM #	LIST OF FORMS TO SUBMIT	FORMS SUBMITTED	LAST REVISED
15	STARTUP	RJM SYSTEM STARTUP PAGE		6/4/2007
16	ACCT SUM	ACCOUNT SUMMARY PAGE		6/4/2007
17	DATA	DATA SHEET FROM CROSSWALK		10/14/2002
18	1-AST	COST PER POSITION -AS&T		6/4/2007
19	1-IC	COST PER POSITION -INITIAL CLAIMS		6/4/2007
20	1-WK	COST PER POSITION -WEEKS CLAIMED		6/4/2007
21	1-NMD	COST PER POSITION -NON MONETARY DETERMINATIONS		6/4/2007
22	1-APP	COST PER POSITION -APPEALS		6/4/2007
23	1-WR	COST PER POSITION -WAGE RECORDS		6/4/2007
24	1-TAX	COST PER POSITION -TAX		6/4/2007
25	1-BPC	COST PER POSITION -BENEFIT PAYMENT CONTROL		6/4/2007
26	1-UIP	COST PER POSITION -U.I. PERFORMS		6/4/2007
27	1-SUP	COST PER POSITION -SUPPORT		6/4/2007
28	1-UI	COST PER POSITION -U.I. PROGRAM		6/4/2007
29	1-RATES	PS/PB COST PER POSITION - SUMMARY		6/4/2007
30	1-SUM-$	PS/PB COST - SUMMARY		6/4/2007
31	2	NON-PERSONAL SERVICES (Base NPS by Category)		6/4/2007
32	3	ANNUALIZED WORKLOADS		6/4/2007
33	4-IC	INITIAL CLAIMS MPU		6/4/2007
34	4-WK	WEEKS CLAIMED MPU		6/4/2007
35	4-NMD	NON MONETARY DETERMINATIONS MPU		6/4/2007
36	4-APP	APPEALS MPU		6/4/2007
37	4-WR	WAGE RECORDS MPU		6/4/2007
38	4-TAX	TAX MPU		6/4/2007
39	5-LV	LEAVE SUMMARY		6/4/2007
40	5-MPU	POSITION REQUIREMENTS-WORKLOAD ITEMS		6/4/2007
41	5-BPC	POSITION REQUIREMENTS-BENEFIT PAYMENT CONTROL		6/4/2007
42	5-UIP	POSITION REQUIREMENTS-U.I. PERFORMS		6/4/2007
43	5-SUP	POSITION REQUIREMENTS-SUPPORT		6/4/2007
44	5-AST	POSITION REQUIREMENTS-AS&T		6/4/2007
45	5-SUM	POSITION SUMMARY		6/4/2007
46	6	DOLLARS REQUESTED BY COST CODE		6/4/2007
47	6-BAL	BALANCE SHEET		6/4/2007

	A	B	C	D	E	F	G	H
1	Startup	StateName		YOUR STATE		Version	2.4	
2	Startup	StateID		None				
3	Startup	Budget Year		0				
4	Startup	PY-Hours		0.00				
5	Startup	CY-Hours		0.00				
6	Startup	NY-Hours		0.00				
7	Startup	RY-Hours		#N/A				
8	Startup	HrsPerDay		0.00				
9	Startup	ExpDate		12/30/99				
10	Startup	SubDate		12/30				
11	Startup	Contact	0					
12	Startup	Phone	0					
13	Startup	Email	0					
14	Startup	SubType	T		of Submission			
15	ACCT-SUM	RooP		0				
16	ACCT-SUM	RooEOY		0				
17	ACCT-SUM	SF-P&I		0				
18	ACCT-SUM	SF-GF		0				
19	ACCT-SUM	SF-AdminTax		0				
20	ACCT-SUM	SF-REED-ACT		0				
21	ACCT-SUM	SF-Other		0				
22	RJ_DATA	ICHoursPD		0.00				
23	RJ_DATA	WKHoursPD		0.00				
24	RJ_DATA	NMDHoursPD		0.00				
25	RJ_DATA	APPHoursPD		0.00				
26	RJ_DATA	WRHoursPD		0.00				
27	RJ_DATA	TAXHoursPD		0.00				
28	RJ_DATA	BPCHoursPD		0.00				
29	RJ_DATA	UIPHoursPD		0.00				
30	RJ_DATA	SUPHoursPD		0.00				
31	RJ_DATA	ASTHoursPD		0.00				
32	RJ_DATA	ICHrsWkd		0.00				
33	RJ_DATA	WKHrsWkd		0.00				
34	RJ_DATA	NMDHrsWkd		0.00				
35	RJ_DATA	APPHrsWkd		0.00				
36	RJ_DATA	WRHrsWkd		0.00				
37	RJ_DATA	TAXHrsWkd		0.00				
38	RJ_DATA	BPCHrsWkd		0.00				
39	RJ_DATA	UIPHrsWkd		0.00				
40	RJ_DATA	SUPHrsWkd		0.00				
41	RJ_DATA	ASTHrsWkd		0.00				
42	1-UI	PS$		0.00				
43	1-UI	P-Paid		0.00				
44	1-UI	PS$-Inc1			0.00	0.00	#N/A	

	A	B	C	D	E	F	G	H
45	1-UI	PS$-Inc2			0.00	0.00	#N/A	
46	1-UI	PS$-Inc3			0.00	0.00	#N/A	
47	1-UI	PS$-Per		0.00	0.00	0.00	#N/A	
48	1-UI	PB$		0.00				
49	1-UI	PB$-Inc1			0.00	0.00	#N/A	
50	1-UI	PB$-Inc2			0.00	0.00	#N/A	
51	1-UI	PB$-Inc3			0.00	0.00	#N/A	
52	1-UI	PB$-Per		0.00	0.00	0.00	#N/A	
53	1-UI	PSPBCPP		0	0	0	#N/A	
54	1-AST	PS$		0				
55	1-AST	P-Paid		0.00				
56	1-AST	PS$-Inc1			0	0	0	
57	1-AST	PS$-Inc2			0	0	0	
58	1-AST	PS$-Inc3			0	0	0	
59	1-AST	PS$-Per		0	0	0	0	
60	1-AST	PB$		0.00				
61	1-AST	PB$-Inc1			0	0	0	
62	1-AST	PB$-Inc2			0	0	0	
63	1-AST	PB$-Inc3			0	0	0	
64	1-AST	PB$-Per		0	0	0	0	
65	1-AST	PSPBCPP		0	0	0	0	
66	1-IC	PS$		0				
67	1-IC	P-Paid		0.00				
68	1-IC	PS$-Inc1			0	0	0	
69	1-IC	PS$-Inc2			0	0	0	
70	1-IC	PS$-Inc3			0	0	0	
71	1-IC	PS$-Per		0	0	0	0	
72	1-IC	PB$		0.00				
73	1-IC	PB$-Inc1			0	0	0	
74	1-IC	PB$-Inc2			0	0	0	
75	1-IC	PB$-Inc3			0	0	0	
76	1-IC	PB$-Per		0	0	0	0	
77	1-IC	PSPBCPP		0	0	0	0	
78	1-WK	PS$		0				
79	1-WK	P-Paid		0.00				
80	1-WK	PS$-Inc1			0	0	0	
81	1-WK	PS$-Inc2			0	0	0	
82	1-WK	PS$-Inc3			0	0	0	
83	1-WK	PS$-Per		0	0	0	0	
84	1-WK	PB$		0.00				
85	1-WK	PB$-Inc1			0	0	0	
86	1-WK	PB$-Inc2			0	0	0	
87	1-WK	PB$-Inc3			0	0	0	
88	1-WK	PB$-Per		0	0	0	0	

	A	B	C	D	E	F	G	H
89	1-WK	PSPBCPP		0	0	0	0	
90	1-NMD	PS$		0				
91	1-NMD	P-Paid		0.00				
92	1-NMD	PS$-Inc1			0	0	0	
93	1-NMD	PS$-Inc2			0	0	0	
94	1-NMD	PS$-Inc3			0	0	0	
95	1-NMD	PS$-Per		0	0	0	0	
96	1-NMD	PB$		0.00				
97	1-NMD	PB$-Inc1			0	0	0	
98	1-NMD	PB$-Inc2			0	0	0	
99	1-NMD	PB$-Inc3			0	0	0	
100	1-NMD	PB$-Per		0	0	0	0	
101	1-NMD	PSPBCPP		0	0	0	0	
102	1-APP	PS$		0				
103	1-APP	P-Paid		0.00				
104	1-APP	PS$-Inc1			0	0	0	
105	1-APP	PS$-Inc2			0	0	0	
106	1-APP	PS$-Inc3			0	0	0	
107	1-APP	PS$-Per		0	0	0	0	
108	1-APP	PB$		0.00				
109	1-APP	PB$-Inc1			0	0	0	
110	1-APP	PB$-Inc2			0	0	0	
111	1-APP	PB$-Inc3			0	0	0	
112	1-APP	PB$-Per		0	0	0	0	
113	1-APP	PSPBCPP		0	0	0	0	
114	1-WR	PS$		0				
115	1-WR	P-Paid		0.00				
116	1-WR	PS$-Inc1			0	0	0	
117	1-WR	PS$-Inc2			0	0	0	
118	1-WR	PS$-Inc3			0	0	0	
119	1-WR	PS$-Per		0	0	0	0	
120	1-WR	PB$		0.00				
121	1-WR	PB$-Inc1			0	0	0	
122	1-WR	PB$-Inc2			0	0	0	
123	1-WR	PB$-Inc3			0	0	0	
124	1-WR	PB$-Per		0	0	0	0	
125	1-WR	PSPBCPP		0	0	0	0	
126	1-TAX	PS$		0				
127	1-TAX	P-Paid		0.00				
128	1-TAX	PS$-Inc1			0	0	0	
129	1-TAX	PS$-Inc2			0	0	0	
130	1-TAX	PS$-Inc3			0	0	0	
131	1-TAX	PS$-Per		0	0	0	0	
132	1-TAX	PB$		0.00				

	A	B	C	D	E	F	G	H
133	1-TAX	PB$-Inc1			0	0	0	
134	1-TAX	PB$-Inc2			0	0	0	
135	1-TAX	PB$-Inc3			0	0	0	
136	1-TAX	PB$-Per		0	0	0	0	
137	1-TAX	PSPBCPP		0	0	0	0	
138	1-BPC	PS$		0				
139	1-BPC	P-Paid		0.00				
140	1-BPC	PS$-Inc1			0	0	0	
141	1-BPC	PS$-Inc2			0	0	0	
142	1-BPC	PS$-Inc3			0	0	0	
143	1-BPC	PS$-Per		0	0	0	0	
144	1-BPC	PB$		0.00				
145	1-BPC	PB$-Inc1			0	0	0	
146	1-BPC	PB$-Inc2			0	0	0	
147	1-BPC	PB$-Inc3			0	0	0	
148	1-BPC	PB$-Per		0	0	0	0	
149	1-BPC	PSPBCPP		0	0	0	0	
150	1-UIP	PS$		0				
151	1-UIP	P-Paid		0.00				
152	1-UIP	PS$-Inc1			0	0	0	
153	1-UIP	PS$-Inc2			0	0	0	
154	1-UIP	PS$-Inc3			0	0	0	
155	1-UIP	PS$-Per		0	0	0	0	
156	1-UIP	PB$		0.00				
157	1-UIP	PB$-Inc1			0	0	0	
158	1-UIP	PB$-Inc2			0	0	0	
159	1-UIP	PB$-Inc3			0	0	0	
160	1-UIP	PB$-Per		0	0	0	0	
161	1-UIP	PSPBCPP		0	0	0	0	
162	1-SUP	PS$		0				
163	1-SUP	P-Paid		0.00				
164	1-SUP	PS$-Inc1			0	0	0	
165	1-SUP	PS$-Inc2			0	0	0	
166	1-SUP	PS$-Inc3			0	0	0	
167	1-SUP	PS$-Per		0	0	0	0	
168	1-SUP	PB$		0.00				
169	1-SUP	PB$-Inc1			0	0	0	
170	1-SUP	PB$-Inc2			0	0	0	
171	1-SUP	PB$-Inc3			0	0	0	
172	1-SUP	PB$-Per		0	0	0	0	
173	1-SUP	PSPBCPP		0	0	0	0	
174	2	NPS$-Comm		0	0	0	0	
175	2	NPS$-Facilities		0	0	0	0	
176	2	NPS$-Computer		0	0	0	0	

	A	B	C	D	E	F	G	H
177	2	NPS$-Travel		0	0	0	0	
178	2	NPS$-Equip		0	0	0	0	
179	2	NPS$-Supplies		0	0	0	0	
180	2	NPS$-PSContract		0	0	0	0	
181	2	NPS$-PStoMPU		0	0	0	0	
182	2	NPS$-Indirect		0	0	0	0	
183	2	NPS$-Misc		0	0	0	0	
184	2	Total-NPS$		0	0	0	0	
185	2	Owned		0	0	0.00		
186	2	Leased		0	0	0		
187	3	Wrkld-IC		0	0	0	0	
188	3	Wrkld-WK		0	0	0	0	
189	3	Wrkld-NMD		0	0	0	0	
190	3	Wrkld-APP		0	0	0	0	
191	3	Wrkld-WR		0	0	0	0	
192	3	Wrkld-Employers		0	0	0	0	
193	4-IC	HrsWrkd-YTD		0.00				
194	4-IC	Wrkld-YTD		0				
195	4-IC	$-ContractServices		0	0	0	0	
196	4-IC	SBR		0				
197	4-IC	MPU-IC		0.000	0.000	0.000	0.000	
198	4-WK	HrsWrkd-YTD		0.00				
199	4-WK	Wrkld-YTD		0				
200	4-WK	$-ContractServices		0	0	0	0	
201	4-WK	SBR		0				
202	4-WK	MPU-WK		0.000	0.000	0.000	0.000	
203	4-NMD	HrsWrkd-YTD		0.00				
204	4-NMD	Wrkld-YTD		0				
205	4-NMD	$-ContractServices		0	0	0	0	
206	4-NMD	SBR		0				
207	4-NMD	MPU-NMD		0.000	0.000	0.000	0.000	
208	4-APP	HrsWrkd-YTD		0.00				
209	4-APP	Wrkld-YTD		0				
210	4-APP	$-ContractServices		0	0	0	0	
211	4-APP	SBR		0				
212	4-APP	MPU-APP		0.000	0.000	0.000	0.000	
213	4-WR	HrsWrkd-YTD		0.00				
214	4-WR	Wrkld-YTD		0				
215	4-WR	$-ContractServices		0	0	0	0	
216	4-WR	SBR		0				
217	4-WR	MPU-WR		0.000	0.000	0.000	0.000	
218	4-TAX	HrsWrkd-YTD		0.00				
219	4-TAX	Wrkld-Mar31		0				
220	4-TAX	$-ContractServices		0	0	0	0	

	A	B	C	D	E	F	G	H
221	4-TAX	SBR		0				
222	4-TAX	MPU-TAX		0.000	0.000	0.000	0.000	
223	5-LV	HrsPaid-YTD		0.00				
224	5-LV	Lv-YTD		0.00				
225	5-LV	LV-Inc1			0.00	0.00	0.00	
226	5-LV	LV-Inc2			0.00	0.00	0.00	
227	5-LV	LV-Inc3			0.00	0.00	0.00	
228	5-LV	HrsWorked		0.00	0.00	0.00	#N/A	
229	5-BPC	$-ContractServices		0	0	0	0	
230	5-BPC	SBR		0				
231	5-BPC	Positions		0.00	0.00	0.00	0.00	
232	5-UIP	$-ContractServices		0	0	0	0	
233	5-UIP	SBR		0				
234	5-UIP	Positions		0.00	0.00	0.00	0.00	
235	5-SUP	$-ContractServices		0	0	0	0	
236	5-SUP	SBR		0				
237	5-SUP	Positions		0.00	0.00	0.00	0.00	
238	5-AST	$-ContractServices		0	0	0	0	
239	5-AST	SBR		0				
240	5-AST	Positions		0.00	0.00	0.00	0.00	
241	5-SUM	Initial Claims		0.00	0.00	0.00	#N/A	
242	5-SUM	Weeks Claimed		0.00	0.00	0.00	#N/A	
243	5-SUM	Non-Monetary		0.00	0.00	0.00	#N/A	
244	5-SUM	Appeals		0.00	0.00	0.00	#N/A	
245	5-SUM	Wage Records		0.00	0.00	0.00	#N/A	
246	5-SUM	Tax		0.00	0.00	0.00	#N/A	

	I
1	State Name/Version
2	State Abbreviation
3	Budget Year, for example PY=2006, Budget Year=2008
4	Standard Hours in Prior Year
5	Standard Hours in Current Year
6	Standard Hours in Next Year
7	Standard Hours in Request Year
8	Number of Months Completed in Current Year
9	Date of Last Data Export
10	Date of Submission
11	Contact Person's Name
12	Contact Person's Address
13	Contact Person's City, State & Zip Code
14	Submission Type
15	Resources On Order - Prior Year
16	Resources On Order - End of Year
17	State Funds - Penalty and Interest
18	State Funds - General Funds Appropriated
19	State Funds - Administrative Tax Revenue
20	State Funds - Reed Act
21	State Funds - Other
22	Initial Claims Hours Paid
23	Weeks Claimed Hours Paid
24	Non Monetery Determinations Hours Paid
25	Appeals Hours Paid
26	Wage Records Hours Paid
27	Tax Hours Paid
28	Benefit Payment Control Hours Paid
29	UI Performs Hours Paid
30	Support Hours Paid
31	AS&T Hours Paid
32	Initial Claims Hours Worked
33	Weeks Claimed Hours Worked
34	Non Monetery Determinations Hours Worked
35	Appeals Hours Worked
36	Wage Records Hours Worked
37	Tax Hours Worked
38	Benefit Payment Control Hours Worked
39	UI Performs Hours Worked
40	Support Hours Worked
41	AS&T Hours Worked
42	Total Personal Service Cost
43	Total Positions Paid
44	1st PS Increase Per Position

	I
45	2nd PS Increase Per Position
46	3rd PS Increase Per Position
47	Calculated PS Per Position
48	Total Personnel Benefits Cost
49	1st PB Increase Per Position
50	2nd PB Increase Per Position
51	3rd PB Increase Per Position
52	Calculated PB Per Position
53	PS/PB Cost Per Position
54	Total Personal Service Cost
55	Total Positions Paid
56	1st PS Increase Per Position
57	2nd PS Increase Per Position
58	3rd PS Increase Per Position
59	Calculated PS Per Position
60	Total Personnel Benefits Cost
61	1st PB Increase Per Position
62	2nd PB Increase Per Position
63	3rd PB Increase Per Position
64	Calculated PB Per Position
65	PS/PB Cost Per Position
66	Total Personal Service Cost
67	Total Positions Paid
68	1st PS Increase Per Position
69	2nd PS Increase Per Position
70	3rd PS Increase Per Position
71	Calculated PS Per Position
72	Total Personnel Benefits Cost
73	1st PB Increase Per Position
74	2nd PB Increase Per Position
75	3rd PB Increase Per Position
76	Calculated PB Per Position
77	PS/PB Cost Per Position
78	Total Personal Service Cost
79	Total Positions Paid
80	1st PS Increase Per Position
81	2nd PS Increase Per Position
82	3rd PS Increase Per Position
83	Calculated PS Per Position
84	Total Personnel Benefits Cost
85	1st PB Increase Per Position
86	2nd PB Increase Per Position
87	3rd PB Increase Per Position
88	Calculated PB Per Position

	I
89	PS/PB Cost Per Position
90	Total Personal Service Cost
91	Total Positions Paid
92	1st PS Increase Per Position
93	2nd PS Increase Per Position
94	3rd PS Increase Per Position
95	Calculated PS Per Position
96	Total Personnel Benefits Cost
97	1st PB Increase Per Position
98	2nd PB Increase Per Position
99	3rd PB Increase Per Position
100	Calculated PB Per Position
101	PS/PB Cost Per Position
102	Total Personal Service Cost
103	Total Positions Paid
104	1st PS Increase Per Position
105	2nd PS Increase Per Position
106	3rd PS Increase Per Position
107	Calculated PS Per Position
108	Total Personnel Benefits Cost
109	1st PB Increase Per Position
110	2nd PB Increase Per Position
111	3rd PB Increase Per Position
112	Calculated PB Per Position
113	PS/PB Cost Per Position
114	Total Personal Service Cost
115	Total Positions Paid
116	1st PS Increase Per Position
117	2nd PS Increase Per Position
118	3rd PS Increase Per Position
119	Calculated PS Per Position
120	Total Personnel Benefits Cost
121	1st PB Increase Per Position
122	2nd PB Increase Per Position
123	3rd PB Increase Per Position
124	Calculated PB Per Position
125	PS/PB Cost Per Position
126	Total Personal Service Cost
127	Total Positions Paid
128	1st PS Increase Per Position
129	2nd PS Increase Per Position
130	3rd PS Increase Per Position
131	Calculated PS Per Position
132	Total Personnel Benefits Cost

	I
133	1st PB Increase Per Position
134	2nd PB Increase Per Position
135	3rd PB Increase Per Position
136	Calculated PB Per Position
137	PS/PB Cost Per Position
138	Total Personal Service Cost
139	Total Positions Paid
140	1st PS Increase Per Position
141	2nd PS Increase Per Position
142	3rd PS Increase Per Position
143	Calculated PS Per Position
144	Total Personnel Benefits Cost
145	1st PB Increase Per Position
146	2nd PB Increase Per Position
147	3rd PB Increase Per Position
148	Calculated PB Per Position
149	PS/PB Cost Per Position
150	Total Personal Service Cost
151	Total Positions Paid
152	1st PS Increase Per Position
153	2nd PS Increase Per Position
154	3rd PS Increase Per Position
155	Calculated PS Per Position
156	Total Personnel Benefits Cost
157	1st PB Increase Per Position
158	2nd PB Increase Per Position
159	3rd PB Increase Per Position
160	Calculated PB Per Position
161	PS/PB Cost Per Position
162	Total Personal Service Cost
163	Total Positions Paid
164	1st PS Increase Per Position
165	2nd PS Increase Per Position
166	3rd PS Increase Per Position
167	Calculated PS Per Position
168	Total Personnel Benefits Cost
169	1st PB Increase Per Position
170	2nd PB Increase Per Position
171	3rd PB Increase Per Position
172	Calculated PB Per Position
173	PS/PB Cost Per Position
174	Communications
175	Facilities
176	Computer Services

	I
177	Travel
178	Non-ADP Equipment
179	Supplies
180	Personal Service Contracts
181	Less PS Contracts Converted to MPU's
182	State Indirect
183	Miscellaneous
184	Total NPS Expenditures
185	Owned Facilities
186	Leased Facilities
187	Total Initial Claims
188	Total Weeks Claimed
189	Total Non Monetary Determinations
190	Total Appeals
191	Wage Records
192	Subject Employers
193	Total Hours Worked YTD
194	Workload YTD
195	Annual Cost-Contracted Out Services
196	Total Dollars and SBR'S
197	Total Initial Claims MPU Requirement
198	Total Hours Worked YTD
199	Workload YTD
200	Annual Cost-Contracted Out Services
201	Total Dollars and SBR'S
202	Total Weeks Claimed MPU Requirement
203	Total Hours Worked YTD
204	Workload YTD
205	Annual Cost-Contracted Out Services
206	Total Dollars and SBR'S
207	Total Non-Monetary Determination MPU Requirement
208	Total Hours Worked YTD
209	Workload YTD
210	Annual Cost-Contracted Out Services
211	Total Dollars and SBR'S
212	Total Appeals MPU Requirement
213	Total Hours Worked YTD
214	Workload YTD
215	Annual Cost-Contracted Out Services
216	Total Dollars and SBR'S
217	Total Wage Records MPU Requirement
218	Total Hours Worked YTD
219	Wrkld-Mar31
220	Annual Cost-Contracted Out Services

	I
221	Total Dollars and SBR'S
222	Total Tax MPU Requirement
223	Total Hours Paid YTD
224	Total Leave YTD
225	1st PS Increase Per Position
226	2nd PS Increase Per Position
227	3rd PS Increase Per Position
228	Standard Hours Worked
229	Annual Cost-Contracted Out Services
230	Total Dollars and SBR'S
231	Total Position Requirements
232	Annual Cost-Contracted Out Services
233	Total Dollars and SBR'S
234	Position Requirements
235	Annual Cost-Contracted Out Services
236	Total Dollars and SBR'S
237	Position Requirements
238	Annual Cost-Contracted Out Services
239	Total Dollars and SBR'S
240	Position Requirements
241	Initial Claims
242	Weeks Claimed
243	Non-Monetary
244	Appeals
245	Wage Records
246	Tax

CMM Notes

Date	Change by	Version name	Notes
10/14/2002	PWN	2-TNG	NEW VERSION