

## Attachment 8: Burden Estimate Calculations

### Attrition Calculator of a MA Plan with a Sample Size of 1,200

	Sample Size	Response Rate	Number of Respondents
Baseline	<b>1,200</b>	70%	840
Follow-up	840	80%	672

Note: The maximum potential sample size for an individual plan is 1,200.

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### Time Calculator

Duration of Survey (min)	Minutes in an Hour	Fraction of an Hour
10	60	0.166667
<b>20</b>	60	0.333333

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### Hour and Cost Burden Calculator

Number of Plans	Baseline	Followup	Total Responses	Burden Hours	Estimated Annual Cost Per Plan
<b>695</b>	840	672	1,050,840	350,280	\$ 27,216.00
<b>58</b>	840	0	48,720	16,240	\$ 15,120.00
<b>Total number</b>			1,099,560	366,520	

Cost per complete

**\$ 18.00**

Notes:

- 1) Figures bolded, italicized and in maroon are updated to reflect 2009 numbers.
- 2) In 2009 there were 695 MCOs and 58 PACE organizations. The assumption is that all these plans have an enrollment of 1,200 members.