Read the instructions for this form before you start.

Applicant (official IRS name):

INCOME

- 1. Amount requested from the Arts Endowment:
- 2. Total match for this project Be as specific as possible. Asterisk (*) those funds that are committed or secured.

Cash (Refers to the cash donations, grants, and revenues that are expected or received for this project) AMOUNT

Total cash a. \$

\$

In-kind: Donated space, supplies, volunteer services (These same items also must be listed as direct costs under "Expenses" below or in Page 2 of the Project Budget form; identify sources)

	Total donations b. \$	
	Total match for this project (2a. cash + 2b. donations) \$	
3. Total project income (1 + 2)	\$	

EXPENSES

1. Direct costs: Salaries and wages

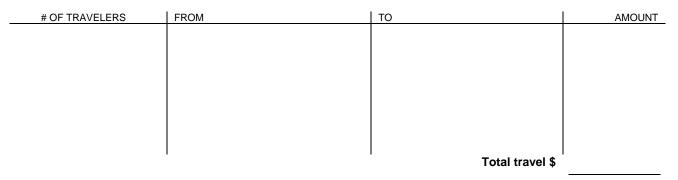
Total salaries, wages, and fringe benefits (a. + b.) \$					
Fringe benefits	Total fringe benefits b. \$				
Total salaries and wages a. \$					
OF PERSONNEL	PERSONNEL	SALARY RANGE	TO THIS PROJECT		
TITLE AND/OR TYPE	NUMBER OF	ANNUAL OR AVERAGE	% OF TIME DEVOTED	AMOUNT	

Read the instructions for this form before you start.

Applicant (official IRS name):

EXPENSES, CONTINUED

2. Direct costs: Travel (Include subsistence)



3. Direct costs: **Other expenses** (Include consultant and artist fees, contractual services, promotion, acquisition fees, rights, evaluation and assessment fees, access accommodations, telephone, photocopying, postage, supplies and materials, publication, distribution, translation, transportation of items other than personnel, rental of space or equipment, and other project-specific costs)

AMOUNT

4.	Total direct costs (1. from Project Budg	\$			
5.	Indirect costs (if applicable)				
	Federal	Rate	x Base	= \$	
	Agency:	(.000 ()			
6.	Total project costs (4.+5.)			\$	
	Must equal total project income (3. From				

Total other expenses \$