### 3137-0029

| Application and reporting <u>process</u>                            | No. of respondents | Frequency                    | Annual hour<br>burden | How estimated                                                                                                                                                                             | Cost           |
|---------------------------------------------------------------------|--------------------|------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Applicants preparing and submitting grant applications              | 1,716              | one time                     | 50,307.94             | Time required to plan and write grant application, minus hours for completing forms                                                                                                       | \$1,323,098.82 |
| 3137-0071                                                           |                    |                              |                       |                                                                                                                                                                                           |                |
| Application and reporting forms                                     | No. of respondents | Frequency                    | Annual hour<br>burden | How estimated                                                                                                                                                                             | Cost           |
| Application forms                                                   | 3,839              | one time                     | 4,479.50              | Total of time required to complete forms required for each grant application times number of applications                                                                                 | \$117,810.85   |
| Reporting forms -<br>includes discretionary<br>and grants to states | 802                | per year or<br>life of grant | 15,569.33             | The number of respondents equals the number of grant awardees in a year. The burden hours are based on the number of forms and time required to complete them over the life of the grant. | \$409,473.38   |
| Totals: for forms                                                   | 4,641              |                              | 20,048.83             |                                                                                                                                                                                           | \$527,284.23   |
| Totals for Fed Reg Notice                                           | 6,357              |                              | 70,357                |                                                                                                                                                                                           | \$1,850,383    |

### Estimated burden hours and costs for grant applications by grant program

| Preparing/submitting<br>grant applications by<br>grant program | Number of<br>Respondents in<br>FY 2009 | Time per response (in hours) | Total<br>Burden<br>Hours | Minus burden<br>hours for<br>application<br>forms | Burden hours<br>for non-form<br>application<br>pieces | Cost         |                                   |
|----------------------------------------------------------------|----------------------------------------|------------------------------|--------------------------|---------------------------------------------------|-------------------------------------------------------|--------------|-----------------------------------|
| American Heritage<br>Preservation                              | 202                                    | 40                           | 8080                     | 672.66                                            | 7,407.34                                              | \$194,813.04 |                                   |
| Connecting to Collections<br>Statewide Implementation          | 25                                     | 40                           | 1000                     | 91.5                                              | 908.50                                                | \$23,893.55  |                                   |
| Conservation Project<br>Support (CP)                           | 165                                    | 40                           | 6,600                    | 549.45                                            | 6,050.55                                              | \$159,129.47 |                                   |
| 21st Century Museum<br>Professional                            | 59                                     | 40                           | 2,360                    | 215.94                                            | 2,144.06                                              | \$56,388.78  |                                   |
| Museums for America<br>(MFA)                                   | 433                                    | 40                           | 17,320                   | 1,874.89                                          | 15,445.11                                             | \$406,206.39 | 63 for libraries +                |
| National Leadership Grant                                      | 162                                    | 40                           | 6,480                    | 754.92                                            | 5,725.08                                              | \$150,569.60 | 99 for museums                    |
| Native American Library<br>Services Grants: Basic              | 208                                    | 2                            | 416                      | 104.00                                            | 312.00                                                | \$8,205.60   |                                   |
| Native American Library<br>Services Grants:<br>Enhancement     | 43                                     | 40                           | 1,720                    | 186.19                                            | 1,533.81                                              | \$40,339.20  |                                   |
| Native American/Native<br>Hawaiian Museum<br>Services          | 35                                     | 9                            | 315                      | 116.55                                            | 198.45                                                | \$5,219.24   |                                   |
| Museum Grants for<br>African American History<br>and Culture   | 34                                     | 9                            | 306                      | 113.22                                            | 192.78                                                | \$5,070.11   |                                   |
| Laura Bush 21st Century<br>Librarian                           | 116                                    | 40                           | 4,640                    | 424.56                                            | 4,215.44                                              | \$110,866.07 |                                   |
| Native Hawaiian Library<br>Services                            | 2                                      | 40                           | 80                       | 8.66                                              | 71.34                                                 | \$1,876.24   |                                   |
| National Medal for<br>Museum/Library Services                  | 116                                    | 9                            | 1,044                    | 19.72                                             | 1,024.28                                              | \$26,938.56  | 40 for libraries + 76 for museums |
| Grants to State Libraries<br>Program - five year plan          | 56                                     | 90                           | 5,040                    | 61.00                                             | 4,979.00                                              | \$130,947.70 |                                   |

### Estimated burden hours and costs for grant applications by grant program

| Congressional setasides | 60   | 5   | 300    | 199.80   | 100.20    | \$2,635.26     |
|-------------------------|------|-----|--------|----------|-----------|----------------|
| TOTALS                  | 1716 | 484 | 55,701 | 5,393.06 | 50,307.94 | \$1,323,098.82 |

#### **Burden Calculation for Generic Forms**

| Application forms                                               | Number of<br>Responses<br>(FY2009) | Time per<br>response<br>(hours) | Total Burde<br>Hours | n Cost (26.30 per<br>hour) <sup>1</sup> | Programs that use the form                           |                                    |
|-----------------------------------------------------------------|------------------------------------|---------------------------------|----------------------|-----------------------------------------|------------------------------------------------------|------------------------------------|
| Program Information<br>Sheet                                    | 1,3                                | 78 0.:                          | 25 344               | .50 \$9,060.35                          | 6 All except National<br>Medal and State<br>Programs |                                    |
| Budget form - detailed + summary                                | 1,1                                | 50 3.0                          | 00 3450              | .00 \$90,735.00                         | All except NAG Basic and National Medal              |                                    |
| Partnership Statement                                           | 4                                  | 16 0.3                          | 17 70                | .72 \$1,859.94                          | NLG, L21, 21MP, MFA,<br>NANH, AAHC                   |                                    |
| Specifications for<br>Projects that Develop<br>Digital Products | 1                                  | 89 1.0                          | 00 189               | .00 \$4,970.70                          | NLG, MfA, NAG<br>Enhancement, NANH,<br>21MP, AAHC    |                                    |
| Native American Library<br>Services: Basic Grant                | 2                                  | 0.9                             | 50 104               | .00 \$2,735.20                          | NAG Basic                                            |                                    |
| Native American Library<br>Services Grants:<br>Enhancement      |                                    | 43 0.9                          | 50 21                | .50 \$565.45                            | NAG Basic<br>Enhancement                             | 2 year grant                       |
| National Medal for<br>Museum/Library<br>Services cover sheet    | 1                                  | 16 0.0                          | 08 9                 | .28 \$244.06                            | NM for Museum/Library                                | 40 for Libraries<br>76 for Museums |
| Library Reviewer application                                    |                                    | 97 0.5                          | 50 48                | .50 \$1,275.55                          | Discretionary grants                                 |                                    |
| Museum Reviewer application                                     | 2                                  | 42 1.0                          | 00 242               | .00 \$6,364.60                          | Discretionary grants                                 |                                    |
| Totals for application forms                                    | 3,8                                | 39 7.0                          | 00 4479              | .50 \$117,810.85                        |                                                      |                                    |

Note: <sup>1</sup> Based on mean hour wage for librarians, BLS Occupational Employment and Wages, May 2008

## Burden Calculation for Program Specific Forms

| Application forms by program                                       | Number of<br>Responses<br>(FY2009) | Time per<br>response<br>(hours) | Total Burden<br>Hours | Cost (26.30 per hour)1 |                                      |
|--------------------------------------------------------------------|------------------------------------|---------------------------------|-----------------------|------------------------|--------------------------------------|
| American Heritage Preservation Connecting to Collections Statewide | 20                                 | 2 3.33                          | 672.66                | \$17,690.96            |                                      |
| Implementation Conservation Project                                | 2                                  | 5 3.66                          | 91.5                  | \$2,406.45             |                                      |
| Support (CP) 21st Century Museum                                   | 16                                 | 5 3.33                          | 549.45                | \$14,450.54            |                                      |
| Professional Museums for America                                   | 5                                  | 9 3.66                          | 215.94                | \$5,679.22             |                                      |
| (MFA) National Leadership                                          | 43                                 | 3 4.33                          | 1874.89               | \$49,309.61            | Museum - 63; M&L :                   |
| Grant Native American Library                                      | 16                                 | 2 4.66                          | 754.92                | \$19,854.40            | Libraries - 80                       |
| Services Grants : Basic Native American Library                    | 20                                 | 8 0.5                           | 104                   | \$2,735.20             |                                      |
| Services Grants :<br>Enhancement                                   | 4                                  | 3 4.33                          | 186.19                | \$4,896.80             |                                      |
| Native American/Native<br>Hawaiian Museum<br>Services              | 3                                  | 5 3.33                          | 116.55                | \$3,065.27             |                                      |
| Museum Grants for<br>African American History<br>and Culture       | 3                                  | 4 3.33                          | 113.22                | \$2,977.69             |                                      |
| Laura Bush 21st Century<br>Librarian                               | 11                                 | 6 3.66                          | 424.56                | \$11,165.93            |                                      |
| Native Hawaiian Library<br>Services                                |                                    | 2 4.33                          | 8.66                  | \$227.76               |                                      |
| National Medal for<br>Museum/Library<br>Services                   | 11                                 | 6 0.17                          | 19.72                 | \$518.64               | Museum #s - 76;<br>Libraries #s - 40 |
| Congressional setasides<br>- Libraries                             | 2                                  | 6 3.33                          | 86.58                 | \$2,277.05             |                                      |

Congressional setasides

| TOTALS | 1660 | 113.22<br><b>5332.06</b> | \$2,977.69<br><b>\$140,233.18</b> |
|--------|------|--------------------------|-----------------------------------|
| IOIALS | T000 | JJJZ.00                  | 914U,233.10                       |

## Estimated burden hours and costs for post-award reporting by grant program

### Post-award burden cost calculation by discretionary grant program

| Descretionary Grant program                                       | Number of<br>Responses<br>(FY2009) | Time per<br>response<br>(hours) | Total<br>Burden<br>Hours | Cost (26.30 per<br>hour) <sup>1</sup> | Basis for calculation (number of reports) |                                         |
|-------------------------------------------------------------------|------------------------------------|---------------------------------|--------------------------|---------------------------------------|-------------------------------------------|-----------------------------------------|
| American Heritage Preservation - 1 yr.                            | 53                                 | 29                              | 1,537.00                 | \$40,423.10                           | 1 interim, 1 final, 2<br>cover            |                                         |
| Connecting to Collections Statewide Implementation - 2 yr.        | 23                                 | 3 29                            | 667.00                   | \$17,542.10                           | 3 interims, 1 final, 4 cover              |                                         |
| Conservation Project Support (CP) - 2yr.                          | 35                                 | 29                              | 1,015.00                 | \$26,694.50                           | 3 interims, 1 final, 4 cover              |                                         |
| 21st Century Museum Professional - 3 yr.                          | 7                                  | 29                              | 203.00                   | \$5,338.90                            | 5 interims, 1 final, 6 cover              |                                         |
| Museums for America (MFA) - 3 yr.<br>(most are 2 yr.)             | 167                                | 29                              | 4,843.00                 |                                       | 5 interims, 1 final, 6 cover              |                                         |
| National Leadership Grant - 3 yr.                                 | 51                                 | . 29                            | 1,479.00                 | \$38,897.70                           | 5 interims, 1 final, 6 cover              | Museum - 21; M&L -<br>4; Libraries - 26 |
| Native American Library Services<br>Grants: Basic - 1 yr.         | 208                                | 3 2                             | 416.00                   | \$10,940.80                           | 1 final, 1 cover                          |                                         |
| Native American Library Services<br>Grants: Enhancement - 2 yr.   | 17                                 | 20                              | 340.00                   | \$8,942.00                            | 1 final, 3 interims, 4 covers             |                                         |
| Native American/Native Hawaiian<br>Museum Services - 2 yr.        | 22                                 | 2 20                            | 440.00                   | \$11,572.00                           | 1 final, 3 interims, 4 covers             |                                         |
| Museum Grants for African American<br>History and Culture - 2 yr. | 11                                 | . 20                            | 220.00                   |                                       | 1 final, 3 interims, 4 covers             |                                         |
| Laura Bush 21st Century Librarian - 3 yr.                         | . 38                               | 3 29                            | 1,102.00                 |                                       | 5 interims, 1 final, 6 cover              |                                         |
| Native Hawaiian Library Services - 1 yr.                          | 1                                  | . 11.33                         | 11.33                    | \$297.98                              | 1 final, 1 cover                          |                                         |
| Congressional setasides                                           | 60                                 |                                 | 1,740.00                 | Ψ 10,1 02.00                          |                                           |                                         |
| Totals                                                            | 693                                | 305.33                          | 12,273.33                | \$322,789                             | 48 covers,                                | 39 interims, 13 finals                  |

Note: <sup>1</sup> Based on mean hour wage for librarians, BLS Occupational Employment and Wages, May 2008

# Estimated burden hours and costs for post-award reporting by grant program

| Post-award forms: Grants to States                     | Responses | Time per<br>response<br>(hours) | Total<br>Burden<br>Hours | Cost (26.30 per<br>hour) |
|--------------------------------------------------------|-----------|---------------------------------|--------------------------|--------------------------|
| State Grants Final Year Report (SPR)                   | 53        | 40                              | 2,120.00                 | \$55,756.00              |
| State Grants Financial Report                          | 56        | 21                              | 1,176.00                 | \$30,928.80              |
| Totals                                                 | 109       | 61                              | 3,296.00                 | \$86,684.80              |
|                                                        |           |                                 |                          |                          |
| Grant total: Discretionary grants and Grants to States | 802       | 366.33                          | 15,569.33                | \$409,473.38             |

| Post-award forms: individual report forms for discretionary grant programs | Number of<br>Responses | Time per<br>response<br>(Hours) | Total<br>Burden<br>Hours | Cost (26.30 per<br>hour) <sup>1</sup> |
|----------------------------------------------------------------------------|------------------------|---------------------------------|--------------------------|---------------------------------------|
| Performance Report Cover Page                                              | 2325                   | 0.17                            | 395.25                   | 10395.075                             |
| Project Interim Performance Report                                         | 1872                   | 3                               | 5,616.00                 | 147700.8                              |
| Project Final Performance Report                                           | 693                    | 9.0362                          | 6,262.09                 | 164692.88                             |
| SF269 Financial Report                                                     |                        | N/A                             |                          |                                       |
|                                                                            |                        |                                 |                          | 322789                                |

48 covers 39 interims

13 finals 1 year grant: 8 hours; 2 y standard form

9.0362 is an average

# Estimated burden hours and costs for post-award reporting by grant program

| Cover | Interim  | Final   |
|-------|----------|---------|
|       |          |         |
| 106   | 53       | 53      |
| 92    | 69       | 23      |
| 140   | 105      | 35      |
| 42    | 35       | 7       |
| 1002  | 835      | 167     |
| 306   | 255      | 51      |
| 208   | 0        | 208     |
| 68    | 51       | 17      |
| 88    | 66       | 22      |
| 44    | 33       | 11      |
| 228   | 190      | 38      |
| 1 0   | 0<br>180 | 1<br>60 |
| 2325  | 1872     | 693     |



| Application forms                                         | Number of<br>Responses (FY2009) | Number of<br>Respondents for<br>Small Entity<br>(FY2009) | Percentage of<br>Respondents<br>Reporting<br>Electronically<br>(FY2009) |
|-----------------------------------------------------------|---------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------|
| Program Information<br>Sheet                              | 1378 (same as<br>FY2006)        |                                                          | 99%                                                                     |
| Budget form - detailed + summary                          | 1150 (same as<br>FY2006)        |                                                          | 99%                                                                     |
| Partnership Statement                                     | 416 (same as<br>FY2006)         |                                                          | 99%                                                                     |
| Specifications for Projects that Develop Digital Products | 189 (FY2006 was<br>755)         |                                                          | 99%                                                                     |