

***Facility Guarantee Program***  
***Percentage of Time Spent on the Facilities Program:***

The information provided below illustrates the payroll costs for administering the FGP.

<b>Assignment</b>	<b>Grade</b>	<b>Total Hours</b>	<b>Hourly Rate</b>	<b>Total Cost</b>	<b>% of Time</b>
<b>Jonathan</b>	14	10	\$65.76	\$657.55	0.005
<b>Michele</b>	13	30	\$54.22	\$1,626.55	0.014
<b>Chris</b>	13	10	\$49.94	\$499.38	0.005
<b>Toni</b>	12	20	\$38.40	\$767.92	0.01
<b>Juan</b>	9	3	\$24.82	\$74.47	0.001
<b>Carol</b>	6	3	\$21.30	\$63.91	0.001
<b>Joseluis</b>	4	3	\$14.64	\$43.93	0.001
<b>Total</b>		<b>79</b>		<b>\$3,733.71</b>	