



Staff Costs

<u>NATIONAL OFFICE</u>					
		No. of People	Grade and Salary	Time	Cost
Administrator		1.00	SES 160,000	0.02	3,200
Associate Administrator/Chief of Staff		1.00	SES 140,000	0.02	2,800
Deputy Administrator, MFH		1.00	SES 160,000	0.80	128,000
Directors (Preservation/Direct Loan Division & Portfolio Management Division)		2.00	15 145,600	1.00	291,200
Preservation/Direct Loan Staff		9.00	13/14 113,000	1.00	1,017,000
Portfolio Management Staff		6.00	13/14 113,000	1.00	678,000
Regs/Forms staff		0.50	13 110,000	1.00	55,000
<b>NATIONAL OFFICE SUBTOTAL</b>					<b>2,175,200</b>
<u>STATE OFFICE (47 OFFICES)</u>					
		No. of People	Grade and salary	Time	Cost
State Director & Secretary		94.00	15/7 136,000	0.02	255,680
Rural Housing Director (SFH/MFH)		47.00	13 93,000	0.40	1,748,400
MFH Coordinator/Specialist		96.00	12 78,000	1.00	7,488,000
Housing Technician		47.00	7 36,500	0.50	857,750
<b>STATE OFFICE SUBTOTAL</b>					<b>10,349,830</b>
<u>SERVICING OFFICES (231)</u>					
		No. of People	Grade and salary	Time	Cost
Rural Development Managers		250.00	13 93,000	0.40	9,300,000
Loan Specialist		250.00	12 63,417	0.60	9,512,550
Technician		250.00	41,163 53,353	0.40	5,335,300
<b>SERVICING OFFICE SUBTOTAL</b>					<b>24,147,850</b>
<b>TOTAL AGENCY COST</b>					<b>36,672,880</b>















