



BTOP Comprehensive Community Infrastructure Baseline Project Plan

- NTIA understands that your previously estimated milestones and key indicators may have changed as a result of Federal bidding requirements, special award conditions, new information, or other events. Therefore, as part of your baseline report, we request an updated version of the project plan chart that you submitted with your original application.
- Use the following table to list the major network build-out phases and milestones that can demonstrate that your entire project will be substantially complete by the end of Year 2 and fully complete by the end of Year 3. This is to be done at the aggregate level (combining all service areas.)
- The recipient should consider such project areas as: a) network design; b) securing all relevant licenses and agreements; c) site preparation; d) inside plant deployment; e) outside plan deployment; f) deployment of business & operational support systems; g) network testing; f) network operational. The recipient may provide any other milestones that it believes showcase progress.
- Project inception (Year 1, Qtr. 1) begins on the recipient’s award start date.
- You may choose to use the Narrative Explanation column to explain briefly how this timeline differs from the schedule provided in your original application.

Time Period	Quarter	Milestones	Narrative Explanation (if any)
Year 1	Qtr. 1	<ul style="list-style-type: none"> • List all relevant milestones 	
	Qtr. 2	<ul style="list-style-type: none"> • List all relevant milestones 	
	Qtr. 3	<ul style="list-style-type: none"> • List all relevant milestones 	
	Qtr. 4	<ul style="list-style-type: none"> • List all relevant milestones 	



Year 2	Qtr. 1	<ul style="list-style-type: none">List all relevant milestones	
	Qtr. 2	<ul style="list-style-type: none">List all relevant milestones	
	Qtr. 3	<ul style="list-style-type: none">List all relevant milestones	
	Qtr. 4	<ul style="list-style-type: none">List all relevant milestones	
Year 3	Qtr. 1	<ul style="list-style-type: none">List all relevant milestones	
	Qtr. 2	<ul style="list-style-type: none">List all relevant milestones	
	Qtr. 3	<ul style="list-style-type: none">List all relevant milestones	
	Qtr. 4	<ul style="list-style-type: none">List all relevant milestones	