| FORM ICT-1(S)        |  |
|----------------------|--|
| (01-27-2011) Draft 4 |  |

# 2010 INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) SURVEY

| J.S. | DEPARTMENT OF COMMERCE                         |
|------|--|
|      | <b>Economics and Statistics Administration</b> |
|      | U.S. CENSUS BUREAU                             |

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Industry Category Codes:

(Please correct any errors in name, address, and ZIP Code.)

Printed above are the industries in which we believe your company operates. If necessary, correct the above industry category code(s) to reflect your company's operations.

Refer to the list of industry codes and descriptions beginning on page 5 of the Instructions and Industry Category Codes List Manual.

### **Electronic Reporting**

To complete this survey online go to: <a href="http://bhs.econ.census.gov/BHS/acesict/index.html">http://bhs.econ.census.gov/BHS/acesict/index.html</a>
Click on "Centurion" and use your Username and Password to login.

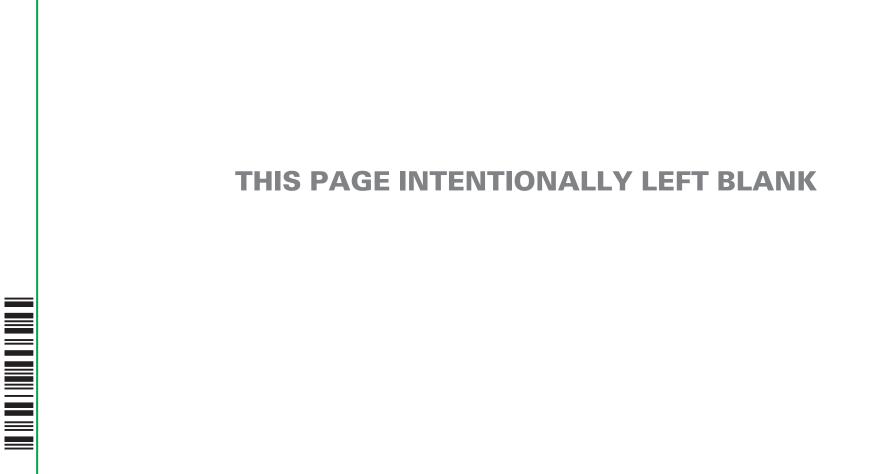
Username:

Password:

**YOUR RESPONSE IS REQUIRED BY LAW.** Title 13, United States Code, requires businesses and other organizations that receive this questionnaire to answer the questions and return the report to the U.S. Census Bureau. By the same law, **YOUR REPORT IS CONFIDENTIAL.** It may be seen only by persons sworn to uphold the confidentiality of Census Bureau information and may be used only for statistical purposes. Further, copies retained in respondents' files are immune from legal process.

Respondents are not required to respond to any information collection unless it displays a valid approval number from the Office of Management and Budget. This 8-digit number appears at the top of this page.





FROM THE DIRECTOR U.S. CENSUS BUREAU

The U.S. Census Bureau is conducting its Information and Communication Technology Survey (ICTS) and needs your assistance in completing the enclosed survey form.

The ICTS supplements the Annual Capital Expenditures Survey and is a key source of information about U.S. economic performance. These data are very important for calculating the investment component of the Gross Domestic Product and estimates of capital stock. The ICTS data also help U.S. businesses identify market opportunities, develop new products, and conduct strategic planning.

Your participation in the survey is mandatory under Title 13, United States Code. Title 13 also requires the Census Bureau to keep your response confidential and use the information you provide for statistical purposes only. Moreover, your responses are immune from disclosure as part of any legal process.

We recognize that completing this survey imposes a burden on respondents. However, your response is very important to us and will help to ensure the completeness and accuracy of our survey results. To reduce overall reporting burdens, we have limited the survey to the smallest number of representative firms required for data accuracy. We also encourage respondents to use estimates if book figures are not available.

Please review the instructions, complete the form, and return it within 30 days. The instructions describe how to report for each item. Returning your form promptly helps us keep follow-up costs down. If you have any questions or comments, please call us toll-free at 1-800-528-3049.

Thank you for your cooperation and attention to this important initiative.

Sincerely,

Robert M. Groves

Director

Enclosure

#### **DEFINITIONS AND GENERAL INSTRUCTIONS**

# PLEASE REFER TO THE ENCLOSED INSTRUCTIONS AND INDUSTRY CATEGORY CODES LIST MANUAL.

- SURVEY SCOPE This survey collects expenditure data for nonfarm companies, organizations, and associations operating within the United States. This includes churches and other non-profit organizations, government owned but privately operated organizations, tribal business operations, and agricultural services. Agricultural production should be excluded.
- SURVEY PERIOD Report data for calendar year 2010. Refer to page 1 of the instruction manual if your records are on a fiscal year basis.
- If your company ceased operations during the survey year, complete the form for the period of time the company was in operation.

- Reasonable estimates are acceptable.
- Report dollar values rounded to thousands.

- Please complete and return the form in the envelope provided by the due date shown on the top of the page with your mailing address.
   To request another survey form or an extension of time for filing, call 1-800-528-3049.
- To return the form by FAX, fax to 1-800-438-8040.
- If you have any questions regarding this survey or need help completing it, call 1-800-528-3049.

## **SAMPLE COPY**

DO NOT SUBMIT.

This is a guide for completing the form. It is intended to supplement the enclosed instruction booklet.

For more information, refer to: http://www.census.gov/csd/ict

2010 INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) SURVEY

Complete one form for each industry in which the company operates.

Report **capitalized** ICT equipment expenditures. **Exclude** maintenance and repairs and items charged as current operation expenses.

Report **capitalized**computer software
expenditures developed
or obtained for internal
use during the year. Also
include capitalized loaded
payroll directly related to
software development.

Report non-capitalized purchases and upgrades of equipment. If there are service agreements, refer to the instructions booklet. **Exclude** maintenance and repairs and items for which a depreciation account has been established.

Report for all domestic operations only. Reasonable estimates are acceptable. Exclude depreciation Report data for discontinued operations that are being held for sale **Enter Industry Category Code from cover page**  Complete a separate page for each industry in which this company operated and had capitalized or non-capitalized ICT expenditures in 2010. • The list of Industry Category Codes on the cover page are the industries in which we expected this company to have operations in 2010. • If your company did not have any capitalized or non-capitalized ICT expenditures for the 2010 reporting period, enter "0" in the appropriate cell(s). Non-capitalized Operating Non-capitalized Purchases ITEM 2 EQUIPMENT EXPENDITURES (Excluding purchased computer Capitalized Expenditures (Report Computer Software in Item 3) Payments and communication services and maintenance and repairs) (Excluding maintenance and 311 Computer and Peripheral Equipment (902) Mainframes, personal computers, laptops, workstations, Thou. Dol. \$Bil. Thou, Dol. \$Bil. terminals, computer severs, printers, plotters, monitors, storage devices, personal digital assistants (PDAs), automatic teller machines (ATMs), point of sale terminals, etc. 313 Information and Communication Technology Equipment, Excluding Computer and Peripheral Equipmen Central office switching equipment, telephones (wired and wireless) and telephone apparatus, facsimile equipment, bridges routers, gateways, portable transmitting and receiving antennas, communications satellites, cable television equipment, global positioning system (GPS) equipment, radio and television studio broadcasting equipment, fire detection and alarm systems, intercom systems, etc. 316 Electromedical and Electrotherapeutic Apparatus Medical oltrasound equipment, defibrillators, electrocardiographs, magnetic resonance imaging equipment, electromedical endoscopic equipment, etc. ITEM 3 COMPUTER SOFTWARE EXPENDITURES Capitalized Purchases and Payroll for Non-capitalized Purchases and Payroll for Developing Non-capitalized Software (Including Payroll for Developing Software) Licensing and Service/ Developing Software Software 318 Computer Software (Including Payroll for Developing (Excluding maintenance and Prepackaged (off-the-shelf), vendor customized, and interdeveloped software. Costs related to software development (for internal use Thou. Dol. \$Bil. Thou. Dol. \$Bil. Mil. Mil. and/or resale) including loaded payroll (salaries, wages, Exclude other IT payroll.

For each type of equipment, report payments made in exchange for use of equipment with no transfer of ownership, e.g. rent and operating lease payments. In multi-year rental agreements, report only the figure for the current year. **Exclude** capital leases.

In this cell, report **one-time or periodic** purchases or upgrades for software. Include site and seat licenses if purchased on a one-time or periodic basis; include operating systems, applications, back-office software, etc. Also include the portion of **loaded payroll** directly related to *software development* (whether the developed software is for internal use or resale). Such payroll figures include salaries, wages, benefits, and bonuses. **Exclude** payroll related to other IT functions.

In this cell, report expenses for software under operating leases. Include site and seat licenses for software if they are part of an agreement to renew on a regular basis, e.g. operating systems, tax-preparation applications, etc. Also include service agreements for software. **Exclude** one-time purchases or upgrades of software.

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# Page 5 2010 INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) SURVEY Report for all **domestic** operations only. Reasonable estimates are acceptable. Exclude depreciation. Report data for discontinued operations that are being held for sale. ITEM 1 **Enter Industry Category Code from cover page**

- Complete a separate page for each industry in which this company operated and had capitalized or non-capitalized ICT expenditures in 2010.
- The list of Industry Category Codes on the cover page are the industries in which we expected this company to have operations in 2010.
- If your company did not have any capitalized or non-capitalized ICT expenditures for the 2010 reporting period, enter "0" in the appropriate cell(s).

| EQUIPMENT EXPENDITURES (Report Computer Software in Item 3)  |  | Capitalized<br>Expenditures |         |                                   | Non-capitalized Purchases (Excluding purchased computer and communication services and maintenance and repairs) |       |   | Non-capitalized Operating Leases and Rental Payments (Excluding maintenance and repairs) |      |           |           |                                      |           |
|--|--|-----------------------------|---------|-----------------------------------|---|-------|---|--|------|-----------|-----------|--------------------------------------|-----------|
| 311 Computer and Peripheral  | Computer and Peripheral Equipment  |                             | (810)   |                                   |   | (901) |   |  |      | (902)     |           |                                      |           |
|  | iters, laptops, workstations, terminals,<br>lotters, monitors, storage devices,  | Bil.                        | Mil.    | Thou.                             | Dol.  | Bil.  | Mil.  | Thou.  | Dol. | Bil.      | Mil.      | Thou.                                | Do        |
|  | DAs), automatic teller machines (ATMs),  |                             |         |                                   |   |       |   |  |      |           |           |                                      |           |
| Excluding Computer and I<br>Central office switching equi<br>telephone apparatus, facsimi<br>portable transmitting and rec<br>cable television equipment, of | ment, telephones (wired and wireless) and le equipment, bridges, routers, gateways, eiving antennas, communications satellites, global positioning system (GPS) equipment, roadcasting equipment, fire detection and |                             |         |                                   |   |       | 000   |  |      |           |           | 000                                  |           |
|  | otherapeutic Apparatus nt, defibrillators, electrocardiographs, equipment, electromedical endoscopic   |                             |         |                                   |   |       |   |  |      |           |           |                                      |           |
| (Including Payroll for   | VARE EXPENDITURES Developing Software) Sing Payroll for Developing Software)   |                             | and Pay | Purchases<br>roll for<br>Software |   |       | n-capitaliz<br>d Payroll fo<br>Soft<br>(Excluding r | or Develop   |      | Li<br>Mai | censing a | zed Softwa<br>and Service<br>Agreeme | e/<br>nts |

- 318 **Computer Software** (Including Payroll for Developing Software)
  - Prepackaged (off-the-shelf), vendor customized, and internally developed software.
    - Costs related to software development (for internal use and/or resale) including loaded payroll (salaries, wages, benefits, and bonuses).
    - **Exclude** other IT payroll.

#### **Developing Software** (Excluding maintenance (Including leased software) and repairs) (810)(901)(902)Bil. Dol. Bil. Bil. Mil. Thou. Mil. Thou. Dol. Mil. Thou. Dol.

http://www.census.gov/csd/ict FORM ICT-1(S)

| REPORTING                      | PERIOD COVERED  |  |                              |                  |                  |                |             |                             |     |  |
|--------------------------------|---|--|------------------------------|------------------|------------------|----------------|-------------|-----------------------------|-----|--|
|                                |   |  |                              |                  | F                | ROM            |             | ТО                          |     |  |
|                                | ported data cover the calenda   | ar year 2010?                                    |                              |                  | Month            | Day Year       |             | Month Day                   | Yea |  |
| 95                             | YES <sup>2</sup> NO -   | - Specify period covere                          | ed ———                       |                  | 3                |                | 4           |                             |     |  |
| OWNERSHII                      | PINFORMATION  |  |                              |                  |                  |                |             |                             |     |  |
| a. Was this                    | company in operation on Dec   | ember 31, 2010?                                  |                              |                  |                  |                |             |                             |     |  |
| 96                             | YES   |  |                              |                  |                  |                |             | Month Day                   | Yea |  |
| 2                              | NO – Give date operations ceased  |  |                              |                  |                  |                | <b>→</b> 3  |                             |     |  |
| b. Did the o                   | wnership of this company cha  | ange during the ye                               | ar ending I                  | December 31      | , 2010?          |                |             | Month Day                   | Ye  |  |
| 97                             | YES – Specify date of change —  |  |                              |                  |                  |                | <b>→</b> 3  | Worth Day                   | 16  |  |
|                                | AND fill in c. below —  |  |                              |                  |                  |                | 3           |                             |     |  |
| 2                              | NO  |  |                              |                  |                  |                |             |                             |     |  |
| c. Name of ne                  | w operator/company  |  |                              | Contact name a   | at new company   |                |             |                             |     |  |
|                                |   |  |                              |                  |                  |                |             |                             |     |  |
| Number and street address City |   | City   | State                        |                  |                  |                | Contact are | ntact area code & phone num |     |  |
|                                |   |  |                              |                  |                  |                |             |                             |     |  |
| REMARKS                        | Please explain any large or unusua  | al changes to your com                           | pany's report                | ted domestic IC  | expenditures.    |                |             |                             |     |  |
|                                |   |  |                              |                  |                  |                |             |                             |     |  |
|                                |   |  |                              |                  |                  |                |             |                             |     |  |
|                                |   |  |                              |                  |                  |                |             |                             |     |  |
|                                | <b>TION</b> – This report is substantially contact regarding this report (Please pr |  | een prepare<br>Area code     | Number           | e with instructi |                | Area code   | Numb                        | ۵.  |  |
| varne or person to             | Telephone   | Telephone  |                              |                  | Fax              | Area code      | Numb        | er                          |     |  |
|                                |   | number   |                              |                  |                  |                |             |                             |     |  |
| Signature of autho             | orized official   | E-mail addre                                     | E-mail address Month Day Yea |                  |                  |                |             |                             |     |  |
|                                |   |  |                              |                  |                  |                | Date        |                             |     |  |
|                                | BI I .  | 710  | Code errors                  | on the imprint   | od oddrood on r  | page 1 of this | form boo    | klet.                       |     |  |
|                                | Please be sure to correct any na  | ame, address, and ZIP                            | Code errors                  | s on the implini | ed address on p  |                |             |                             |     |  |
|                                | ETURN YOUR U.S. C   | ensus Bureau East 10th Street sonville, IN 47132 |                              | OR               | FAX the forn     |                |             |                             |     |  |