

## WAP Sub-Programs Plan Worksheet Summary Screen:

Weatherization Assistance Program: Planning - Windows Internet Explorer

https://www.page.energy.gov/Planning/WAPPlanning.aspx?program=wap

File Edit View Favorites Tools Help

Search

Weatherization Assistance P... Weatherization Assistanc...

Grant Search: Grant #: EE0000112 Grantee: State of Arizona

### Plan Worksheet

Note: The figures displayed are totals for 36 months period

	Figures
<a href="#">Grantee Outlays and Units</a>	Dollar Amount: \$46,693,512.00 Units: 6,412 Reworked Units: 0

Subgrantee (City)	Figures
<a href="#">CAHRA (Elroy)</a>	Dollar Amount: \$2,154,265.00 Units: 275
<a href="#">City of Phoenix, Municipal Building (Phoenix)</a>	Dollar Amount: \$6,628,200.00 Units: 960
<a href="#">Gila County Community Action (Globe)</a>	Dollar Amount: \$1,520,460.00 Units: 204
<a href="#">Maricopa County Government (Phoenix)</a>	Dollar Amount: \$11,911,987.00 Units: 1,604
<a href="#">MesaCAN (Mesa)</a>	Dollar Amount: \$1,276,170.00 Units: 171
<a href="#">NACOG (Flagstaff)</a>	Dollar Amount: \$7,199,400.00 Units: 1,000
<a href="#">Pima County (Tucson)</a>	Dollar Amount: \$1,705,544.00 Units: 199
<a href="#">SEACAP (Safford)</a>	Dollar Amount: \$4,256,970.00 Units: 603
<a href="#">Tucson Urban League (Tucson)</a>	Dollar Amount: \$4,486,706.00 Units: 618
<a href="#">WACOG (Yuma)</a>	Dollar Amount: \$5,553,810.00 Units: 778
<b>Total</b>	<b>Dollar Amount: \$46,693,512.00</b> <b>Units: 6,412</b>

https://www.page.energy.gov/GrantPlan/default.aspx

Internet 100%

## WAP Sub-Programs Plan Worksheet Subgrantee edit screen:

Weatherization Assistance Program: Planning - Windows Internet Explorer

https://www.page.energy.gov/planning/wapplanningdetails.aspx?program=wap

File Edit View Favorites Tools Help

Google Search

Weatherization Assistance P... Weatherization Assistanc...

Home Contact Us My Profile Help Training Videos Reference Library FAQs Request Technical Assistance Submit Success Story Logout

Home Grant Search: Grant #: EE0000112 Grantee: State of Arizona

Create New Application

Search

EECBG

SEP

SEP Special Projects

WAP

Application Documents

Plan Workbook

**Plan Worksheet**

SERC Plan Worksheet

Monthly Performance Reporting

Quarterly Performance Reporting

T&TA Reporting

Financial Reporting

Reports

Data Exports to Excel

Grant Administration

WAP Data Exports in Excel

Miscellaneous Grants

Grant Monitoring

System Administration

User Management

Help Desk

### Plan Worksheet

#### City of Phoenix, Municipal Building (Phoenix)

October - 2009	Dollar Amount:	\$220,940.00
	Units:	32
November - 2009	Dollar Amount:	\$220,940.00
	Units:	32
December - 2009	Dollar Amount:	\$220,940.00
	Units:	32
January - 2010	Dollar Amount:	\$220,940.00
	Units:	32
February - 2010	Dollar Amount:	\$220,940.00
	Units:	32
March - 2010	Dollar Amount:	\$220,940.00
	Units:	32
April - 2010	Dollar Amount:	\$220,940.00
	Units:	32
May - 2010	Dollar Amount:	\$220,940.00
	Units:	32
June - 2010	Dollar Amount:	\$220,940.00
	Units:	32
July - 2010	Dollar Amount:	\$220,940.00
	Units:	32
August - 2010	Dollar Amount:	\$220,940.00
	Units:	32
September - 2010	Dollar Amount:	\$220,940.00
	Units:	32
October - 2010	Dollar Amount:	\$220,940.00
	Units:	32
November - 2010	Dollar Amount:	\$220,940.00
	Units:	32
	Dollar Amount:	\$220,940.00

https://www.page.energy.gov/DataExport/Default.aspx?program=wap

Internet 100%

## WAP Sub-Programs Quarterly Progress Report screen (#1):

Weatherization Assistance Program: Quarterly Performance Report - Windows Internet Explorer

https://www.pse.energy.gov/WAP/Performance/ppr.aspx?program=wap

File Edit View Favorites Tools Help

Google Search

Suggested Sites Free Hotmail Web Slice Gallery Best of the Web Channel Guide Customize Links Internet Explorer News Windows Windows Media

Weatherization Assistance P... Weatherization Assistanc...

Home

Create New Application

Search

EECBG

SEP

SEP Special Projects

WAP

Application Documents

Plan Workbook

Monthly Performance Reporting

Quarterly Performance Reporting

Quarterly Performance Report

T&TA Reporting

Financial Reporting

Reports

Data Exports to Excel

Grant Administration

Miscellaneous Grants

Grant Monitoring

System Administration

User Management

Help Desk

Grant Search:

Grant #: EE0000112 Grantee: State of Arizona

### Quarterly Performance Report

Reporting Period: 7/1/2010 - 9/30/2010 Approved

Budget Period: 4/1/2009 - 3/31/2012

**I. Grant Outlays - Funds subject to DOE program rules (rounded to nearest dollar)**

A. Outlays by Fund Source: (numbers shown are from SF-425)  
The cumulative total Outlays for the quarter entered on the [Monthly Performance Reporting](#) page: \$6,630,726.56

Source	Outlays	
	This Period	Budget Period Total
Federal	\$5,784,597.29	\$18,831,705.40
State	\$0.00	\$0.00
<b>Total:</b>	<b>\$5,784,597.29</b>	<b>\$18,831,705.40</b>

Leveraged Funds Outlays (by source)

Fund Source	Agency	Outlays	
		This Period	Budget Period Total
No record found			
<b>Total:</b>		<b>\$0.00</b>	<b>\$0.00</b>

B. Outlays by Function

Source	Total Budgeted	Outlays	
		This Period	Budget Period Total
FINANCIAL AUDITS	\$17,025.00	\$427.23	\$3,167.30
GRANTEE ADMINISTRATION	\$2,851,164.00	\$137,560.75	\$638,687.96
GRANTEE T&TA	\$5,001,521.00	\$259,407.73	\$1,113,284.68
LIABILITY INSURANCE	\$49,281.00	\$11,966.47	\$42,025.47
PROGRAM OPERATIONS	\$41,251,602.00	\$5,728,000.13	\$14,837,443.45
SUBGRANTEE ADMINISTRATION	\$2,851,164.00	\$323,622.87	\$1,073,758.50
SUBGRANTEE T&TA	\$5,001,521.00	\$169,741.38	\$982,555.54
<b>Total:</b>	<b>\$57,023,278.00</b>	<b>\$6,630,726.56</b>	<b>\$18,690,922.90</b>

Done

Internet 100%

## WAP Sub-Programs Quarterly Progress Report screen (#2):

Weatherization Assistance Program: Quarterly Performance Report - Windows Internet Explorer

https://www.psgc.energy.gov/WAP/Performance/ppr.aspx?program=wap

File Edit View Favorites Tools Help

Google Search

Weatherization Assistance P... Weatherization Assistanc...

### II. Grant Production

Units listed in sections "B. DOE UNITS" and "Reweatherized Total" are the cumulative totals for the quarter entered on the [Monthly Performance Reporting](#) screen.

A. TOTAL ANNUAL ENERGY SAVINGS (MBtus)(final report only)		0	
Weatherization Assistance Activity		Units / Persons	
		This Period	Budget Period Total
B. DOE UNITS (includes other funds if included in DOE budget)* - Planned: 6409		883	2,815
<b>1. UNITS BY TYPE*</b>		<b>883</b>	<b>2,814</b>
Owner-Occupied Single Family Site Built		445	1,404
Single-Family Rental Site Built		19	61
Multi-Family (5 or more units per site)		9	84
Owner-Occupied Mobile Home		268	720
Renter-Occupied Mobile Home		8	30
Shelter		134	515
<b>2. UNITS BY PRIMARY HEATING FUEL (* and **)</b>		<b>883</b>	<b>2,814</b>
Natural Gas		413	1,156
Fuel Oil		0	0
Electricity		274	974
Propane/LPG		74	238
Kerosene		0	0
Wood		0	0
Other Fuel		122	446
<b>3. UNITS BY OCCUPANCY*</b>			
Elderly-Occupied		433	1,396
Disabled-Occupied		383	1,211
Native American-Occupied		17	42
Children-Occupied		283	904
High Residential Energy User		0	0
Household with High Energy Burden		0	0
<b>4. OTHER UNIT CATEGORIES</b>			
Reweatherized Total - Planned: 0		0	0
C. Total People Assisted with Grant Funds (all funds in approved budget)		1,952	6,128
Elderly		526	1,701
Persons with Disabilities		545	1,589
Native American		39	93
Children		615	1,919
D. Leveraged Units (units completed with other funds not included in DOE budget)		0	0

Done

Internet 100%

### WAP Sub-Programs Quarterly Progress Report screen (#3):

Weatherization Assistance Program: Quarterly Performance Report - Windows Internet Explorer

https://www.psg.energy.gov/WAP/Performance/ppr.aspx?program=wap

File Edit View Favorites Tools Help

Google Search

Weatherization Assistance P... Weatherization Assistanc...

#### Average Unit Costs, Units subject to DOE Project Rules (calculations for budget period)

VEHICLES & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)

A	Total Outlays, Vehicles & Equipment	\$0.00
B	Total Units Weatherized	2,815
C	Total Units Reweatherized	00
D	Total Dwelling Units to be Weatherized and Reweatherized (B+C)	2,815
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00

AVERAGE COST PER DWELLING UNIT (DOE RULES)

F	Total Outlays, Program Operations	\$14,837,443.45
G	Total Dwelling Units Weatherized and Reweatherized (from line D)	2,815
H	Average Program Operations Costs per Unit (F divided by G)	\$5,270.85
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00
J	Total Average Cost per Dwelling (H plus I)	\$5,270.85

#### Subgrantee Outlays and Units

Note: This period units listed are the cumulative totals for the quarter entered on the Monthly Performance Reporting screen.

Grantee (City)	Outlays / Units		
	Planned	This Period	Budget Period Total
CAHRA (Eloy)	\$2,269,618.00 275	\$182,036.97 36	\$416,182.06 102
City of Phoenix, Municipal Building (Phoenix)	\$7,222,865.00 960	\$767,346.96 142	\$3,546,879.41 572
Gila County Community Action (Globe)	\$1,744,457.00 204	\$299,738.56 20	\$791,666.02 81
Maricopa County Government (Phoenix)	\$11,911,987.00 1,604	\$1,681,323.23 177	\$3,336,157.79 512
MesaCAN (Mesa)	\$1,500,512.00 171	\$118,134.96 1	\$989,478.65 117
NACOG (Flagstaff)	\$7,500,359.00 997	\$1,388,500.38 193	\$2,678,562.09 476
Pima County (Tucson)	\$1,705,544.00 199	\$209,657.15 23	\$434,289.58 66
SEACAP (Safford)	\$4,654,446.00 603	\$660,701.99 77	\$2,170,982.21 381
Tucson Urban League (Tucson)	\$4,749,363.00 618	\$527,385.22 101	\$1,053,517.33 208
WACOG (Yuma)	\$5,911,442.00 778	\$398,932.66 113	\$1,521,235.12 300
<b>Total:</b>	<b>\$49,170,593.00 6,409</b>	<b>\$6,233,758.08 883</b>	<b>\$16,938,950.26 2,815</b>

Done

Internet 100%

## WAP Sub-Programs Quarterly Progress Report screen (#4):

Weatherization Assistance Program: Quarterly Performance Report - Windows Internet Explorer

https://www.psgc.energy.gov/WAP/Performance/ppr.aspx?program=wap

File Edit View Favorites Tools Help

Google Search

Weatherization Assistance P... Weatherization Assistanc...

### III. Metrics

**Required Metrics**

**Jobs**

Metric Activity	Group	Metric Item	Planned Value	Value	Action
Hours worked		Total hours worked through Non-Federal funds		0.0000	
		Total hours worked through Recovery Act funds		80,912.2800	

**Optional Metrics**

**Training**

Metric Activity	Group	Metric Item	Planned Value	Value	Action
Hours trained at local agency level, by position	Position : Energy Auditor	Hours trained			
Hours trained at state agency level, by position	Position : Technical	Hours trained		16	
Hours trained at local agency level, by position	Position : Contractor	Hours trained		1,149	
Hours trained at state agency level, by position	Position : Programmatic	Hours trained			
Hours trained at local agency level, by position	Position : Crew Member	Hours trained		354	
Hours trained at state agency level, by position	Position :	Hours trained		40	

Search Desktop

## WAP Sub-Programs Quarterly Progress Report screen (#5):

Weatherization Assistance Program: Quarterly Performance Report - Windows Internet Explorer

https://www.psc.energy.gov/WAP/Performance/ppr.aspx?program=wap

File Edit View Favorites Tools Help

Google Search

Weatherization Assistance P... Weatherization Assistanc...

Equipment Purchases					
Metric Activity	Group	Metric Item	Planned Value	Value	Action
Other equipment over \$5,000 purchased		Number of units purchased			
		Total cost		\$0	
Vehicles over \$5,000 purchased		Number of vehicles purchased		2	
		Total cost		\$54,570	

Agency Level Monitoring					
Metric Activity	Group	Metric Item	Planned Value	Value	Action
State desk monitoring oversight/reviews		Number of oversight activities and reviews		39	
State on-site monitoring visits		Number of on-site monitoring visits		40	

IV. Comments

Search Desktop