

**Part B and MAI Allocations Report**

Detailed instructions for completing and submitting this report can be found in the Electronic Handbooks and download

**Section B: Reporting Year Award Information**

1. Part B Base Award	
2. Part B Supplemental Award	
<b>3. Total Part B Base + Base Supplemental Awards</b>	<b>\$0</b>
4. Part B ADAP Earmark Award	
5. Part B ADAP Supplemental Award	
<b>6. Total Part B ADAP + ADAP Supplemental Awards</b>	<b>\$0</b>
7. Part B Emerging Communities Award	
<b>8. Total Part B Funds</b>	<b>\$0</b>
9. Part B MAI Award	
<b>10. Total Part B + MAI Funds</b>	<b>\$0</b>

**Section A: Identifying Information**

~ Enter Name of Grantee Here ~
~ Enter Preparer's Name Here ~
~ Enter Preparer's Phone Number Here ~
~ Enter Preparer's Email Address Here ~

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	--	\$0	--	\$0	--	\$0	--
a. ADAP Services		--		--		--	\$0	--
b. Health Insurance to Provide Medications		--		--		--	\$0	--
c. ADAP Access/Adherence/Monitoring Services		--		--		--	\$0	--
2. Part B Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	--
3. Part B Home and Community-based Health Services		--		--		--	\$0	--
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) <sup>1</sup>	\$0	--		--	\$0	--	\$0	--
4b. Part B HIV Care Consortia/EC Administration <sup>2</sup>		--		--		--	\$0	--
5. Part B State Direct Services (Provide detail in Section D, Column 2) <sup>1</sup>	\$0	--		--		--	\$0	--
6. Part B Clinical Quality Management <sup>3</sup>		--		--		--	\$0	--
7. Part B Grantee Planning & Evaluation Activities <sup>4</sup>		--		--		--	\$0	--
8. Grantee Administration <sup>4</sup>		--		--		--	\$0	--
9. Column Totals	\$0	--	\$0	--	\$0	--	\$0	--
10. Total Part B Allocations <sup>5</sup>	\$0							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia <sup>6</sup>		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services		--		--		--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		--	\$0	--
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	--
d. Oral Health Care		--		--		--	\$0	--
e. Early Intervention Services		--		--		--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	--
g. Home Health Care		--		--		--	\$0	--
h. Home and Community-based Health Services		--		--		--	\$0	--
i. Hospice Services		--		--		--	\$0	--
j. Mental Health Services		--		--		--	\$0	--
k. Medical Nutrition Therapy		--		--		--	\$0	--
l. Medical Case Management (including Treatment Adherence)		--		--		--	\$0	--
m. Substance Abuse Services--outpatient		--		--		--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)		--		--		--	\$0	--
b. Child Care Services		--		--		--	\$0	--
c. Emergency Financial Assistance		--		--		--	\$0	--
d. Food Bank/Home-Delivered Meals		--		--		--	\$0	--
e. Health Education/Risk Reduction		--		--		--	\$0	--
f. Housing Services		--		--		--	\$0	--
g. Legal Services		--		--		--	\$0	--
h. Linguistics Services		--		--		--	\$0	--
i. Medical Transportation Services		--		--		--	\$0	--
j. Outreach Services		--		--		--	\$0	--
k. Psychosocial Support Services		--		--		--	\$0	--
l. Referral for Health Care/Supportive Services		--		--		--	\$0	--
m. Rehabilitation Services		--		--		--	\$0	--
n. Respite Care		--		--		--	\$0	--
o. Substance Abuse Residential Services		--		--		--	\$0	--
p. Treatment Adherence Counseling		--		--		--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

Section E: MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management <sup>3</sup>		--
4. Grantee Planning & Evaluation Activities <sup>4</sup>		--
5. Grantee Administration <sup>4</sup>		--
<b>6. Total MAI Allocations<sup>7</sup></b>	<b>\$0</b>	<b>0.00%</b>

**FOR OFFICE USE ONLY:**

Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.  
 (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.  
 (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.  
 (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.  
 (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.  
 (6) All services in this column are considered *Support Services*.  
 (7) This amount must equal the total of the Part B MAI Award.

**Part B & MAI Allocations Report**  
**Automatic Calculation of Part B Core Medical & Support Services Allocations**

~ Enter Name of Grantee Here ~

NOTE: This table is for reference only and is provided for grantees to automatically calculate their total Core Medical Service allocations/percentages across all Part B service dollars. The figures below reflect the amounts entered in the Allocations Report (green tab).

Core Medical Services Allocations	Amount	Percentage (Amount / Total Service Allocations)
ADAP (H18)	\$0	--
Home-and Community-based Health Services (H23)	\$0	--
Health Insurance Premium & Cost Sharing Assistance (H22)	\$0	--
State-Direct Services: Core Medical Services (D35)	\$0	--
Emerging Communities: Core Medical Services (F35)	\$0	--
<b>Total Core Medical Services Allocations</b>	<b>\$0</b>	<b>--</b>

Support Services Allocations	Amount	Percent
Consortia Services (B24) + Consortia/EC Administration (H25)	\$0	--
State-Direct Services: Support Services (D49)	\$0	--
Emerging Communities: Support Services (F49)	\$0	--
MAI Allocations for Education + Outreach Services (B70 + B71)	\$0	--
<b>Total Support Services Allocations</b>	<b>\$0</b>	<b>--</b>

<b>Total Part B + MAI Services Allocations</b>	<b>\$0</b>
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