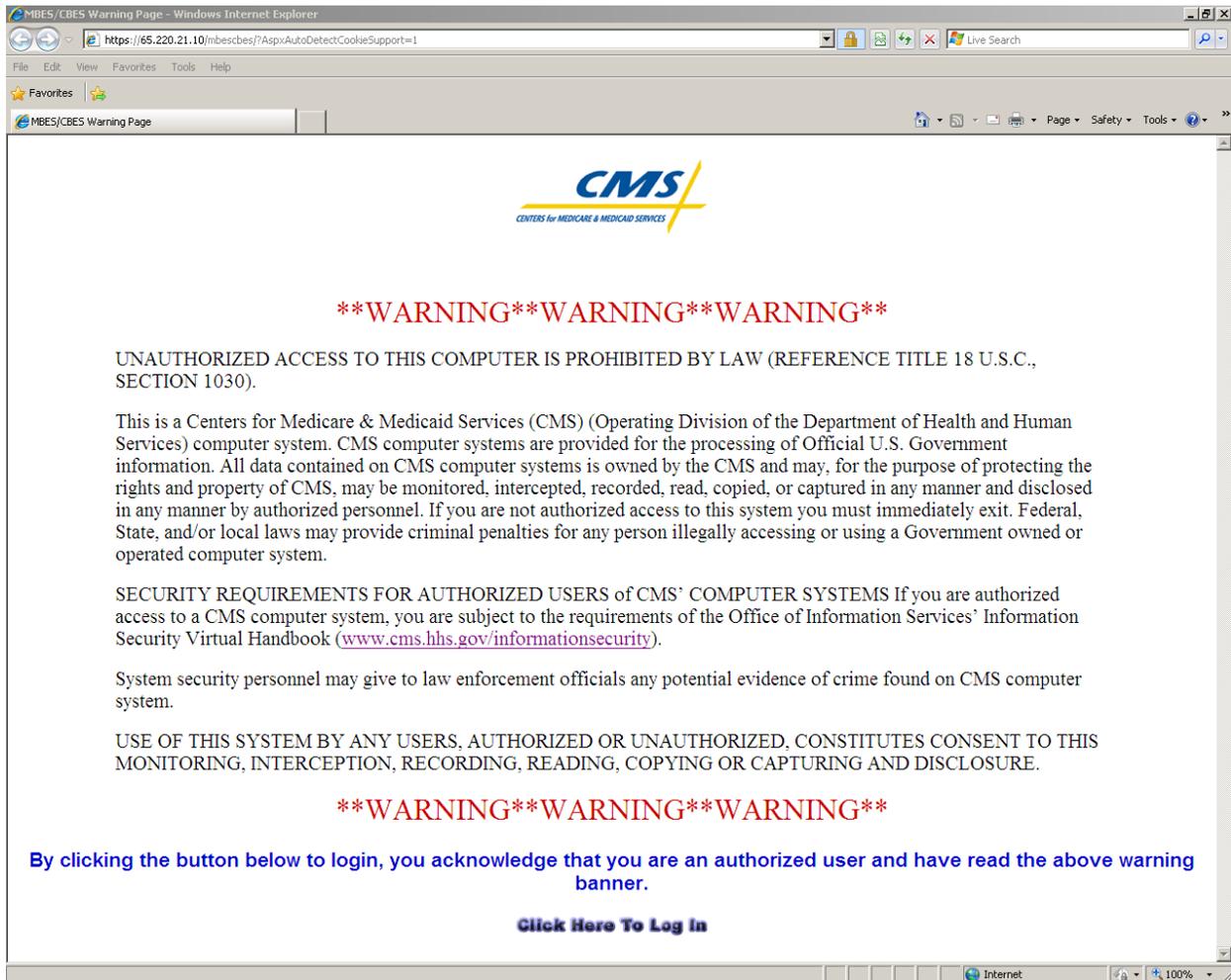


Warning screen



MBES/CBES Warning Page - Windows Internet Explorer
https://65.220.21.10/mbescbes/?AspxAutoDetectCookieSupport=1

File Edit View Favorites Tools Help

MBES/CBES Warning Page


CENTERS for MEDICARE & MEDICAID SERVICES

****WARNING**WARNING**WARNING****

UNAUTHORIZED ACCESS TO THIS COMPUTER IS PROHIBITED BY LAW (REFERENCE TITLE 18 U.S.C., SECTION 1030).

This is a Centers for Medicare & Medicaid Services (CMS) (Operating Division of the Department of Health and Human Services) computer system. CMS computer systems are provided for the processing of Official U.S. Government information. All data contained on CMS computer systems is owned by the CMS and may, for the purpose of protecting the rights and property of CMS, be monitored, intercepted, recorded, read, copied, or captured in any manner and disclosed in any manner by authorized personnel. If you are not authorized access to this system you must immediately exit. Federal, State, and/or local laws may provide criminal penalties for any person illegally accessing or using a Government owned or operated computer system.

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System security personnel may give to law enforcement officials any potential evidence of crime found on CMS computer system.

USE OF THIS SYSTEM BY ANY USERS, AUTHORIZED OR UNAUTHORIZED, CONSTITUTES CONSENT TO THIS MONITORING, INTERCEPTION, RECORDING, READING, COPYING OR CAPTURING AND DISCLOSURE.

****WARNING**WARNING**WARNING****

By clicking the button below to login, you acknowledge that you are an authorized user and have read the above warning banner.

Click Here To Log In

Internet 100%

Login screen

The screenshot shows a web browser window with the following elements:

- Browser Title Bar:** MBES/CBES - Log-in Page - Windows Internet Explorer
- Address Bar:** <https://65.220.21.10/mbescbes/login.aspx>
- Navigation Bar:** File, Edit, View, Favorites, Tools, Help
- Page Header:** U.S. Department of Health & Human Services, CMS Centers for Medicare & Medicaid Services, Medicaid And Children's Health Insurance Program Budget And Expenditure System
- Main Content:**
 - Section Header:** MBES/CBES System Login
 - Text:** Please enter your username and password.
 - Form:** Log In Account Information
 - User ID:
 - Password:
 - Buttons:** Log In, [Forgot Password](#)
- Footer:** Done, Internet, 100%

MBES/CBES - Log-in Page - Windows Internet Explorer
https://65.220.21.10/mbescbes/login.aspx

U.S. Department of Health & Human Services
Centers for Medicare & Medicaid Services
Medicaid And Children's Health Insurance Program Budget And Expenditure System

MBES/CBES System Login

Please enter your username and password.

Log In Account Information

User ID:
E161

Password:
••••••

Log In

[Forgot Password](#)

Done Internet 100%

MBES/CBES - Windows Internet Explorer
https://65.220.21.10/mbescbes/ForgotPassword.aspx

U.S. Department of Health & Human Services
Centers for Medicare & Medicaid Services
Medicaid And Children's Health Insurance Program Budget And Expenditure System

Forgot User ID or Password

If you have forgotten your CMS-issued user ID, you may retrieve it by entering your e-mail address and using the "Forgot User ID" button. If you know your user ID but have forgotten your password, choose the "Forgot Password" button and your password will be reset to a new password. For security purposes we can not e-mail both your User ID and Password in the same e-mail message.

Email Address:

Internet 100%

Main Window (Home page) – On the Navigation Bar State users would only have permissions and therefore could only view the Main, CMS-21, CMS-21B, CMS-37, CMS-64, and Report Queue buttons.

MBES/CBES - Main Screen - Windows Internet Explorer
https://65.220.21.10/MBES/CBES/main.aspx

File Edit View Favorites Tools Help

MBES/CBES - Main Screen

Medicaid And Children's Health Insurance Program Budget And Expenditure System

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[Main](#) [CMS-21](#) [CMS-21B](#) [CMS-37](#) [CMS-64](#) [Regional Office](#) [Central Office](#) [Report Queue](#)

Wednesday, April 6, 2011

Welcome to MBES/CBES

You have been granted access to the Medicaid And Children's Health Insurance Program Budget And Expenditure System. Use the menu above to navigate the site. If at anytime you need to return to this main page, please click "Main" in the far left of the menu. If you have any further questions, please feel free to contact any of the individuals listed below. Finally, to change your e-mail address or password, click on the "Profile" link above. MITRE test<>

Chris Kessler
410-786-7168
Christopher.Kessler@cms.hhs.gov

Jonas Eberly
410-786-6232
Jonas.Eberly@cms.hhs.gov

Abraham John
410-786-4519
Abraham.John@cms.hhs.gov

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for the collection of the CMS-37 is 0938-0731; the time required to complete the collection is estimated to average 34 hours per response. The valid OMB control number for the collection of CMS-21 and CMS-21B is 0938-0731; the time required to complete this collection is estimated to average 35 hours per response. The valid OMB control number for the collection of CMS-64 information is 0938-0067; the time required to complete this collection is estimated to average 81 hours per response. The expiration date for the CMS-37, CMS-21, CMS-21B and CMS-64 is August 31, 2011. The hour estimates include the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection.

Best viewed at 1024 x 768.

Internet 100%

CMS-37 no entries.

Windows Internet Explorer

https://65.220.21.10/MBES/CBES/CMS37/cms37forms.aspx

File Edit View Favorites Tools Help

Medicaid And Children's Health Insurance Program Budget And Expenditure System

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Main CMS-21 CMS-21B CMS-37 CMS-64 Regional Office Central Office Report Queue

State: Florida < 5/15/2011 > Certify Print Master File Function Audit Rates Reports

CMS 37 Forms

| Actions | Form | Program |
|--|------|---------|
| There are no forms entered for the State and Submission Date Selected. | | |

Certification Status: Never Certified Last Certified: Never Master File Status: Not Moved Move Date: Never

Done Internet 100%

CMS-37 dropdown selected to add forms.

The screenshot displays a web browser window titled "CMS-37 Forms - Windows Internet Explorer". The address bar shows the URL "https://65.220.21.10/MBES/CBES/CMS37/CMS37forms.aspx". The browser's menu bar includes "File", "Edit", "View", "Favorites", "Tools", and "Help". The page header is "Medicaid And Children's Health Insurance Program Budget And Expenditure System" with links for "Log Out", "Refresh", and "A A".

The main content area features a navigation bar with tabs: "Main", "CMS-21", "CMS-21B", "CMS-37", "CMS-64", "Regional Office", "Central Office", and "Report Queue". Below this is a "State:" dropdown menu set to "Florida" and a date dropdown menu set to "11/15/2010". Action buttons include "Certify", "View Cert", "Print", "Master File Function", "Audit", "Rates", and "Reports".

A "Form:" dropdown menu is open, showing the following options: "Select Form To Add...", "Select Form To Add...", "37.7", "37.10", "37.31", and "37.10I". The "37.10" option is currently selected and highlighted.

At the bottom of the page, a blue status bar contains the following information: "Certification Status: Uncertified", "Last Certified: 11/22/2010", "Master File Status: On Master", and "Move Date: 11/29/2010".

Added forms - Under action column Browse/Edit/Delete function icons.

Medicaid And Children's Health Insurance Program Budget And Expenditure System

Welcome, Jonas Eberly ([Profile](#)) [Help](#)

[Log Out](#) | [Refresh](#) | [A](#) [A](#)

Main CMS-21 CMS-21B CMS-37 CMS-64 Regional Office Central Office Report Queue

State: Montana < 8/15/2010 > Certify View Cert Print Master File Function Audit Rates Reports

CMS 37 Forms Add Form View Master File

| Actions | Form | Program |
|---------|--------|-----------------|
| | 37.1 | |
| | 37.3 | |
| | 37.7 | |
| | 37.9 | |
| | 37.10 | |
| | 37.12 | |
| | 37.10I | §1935 (a) & (b) |

Certification Status: Uncertified **Last Certified:** 10/18/2010 **Master File Status:** On Master **Move Date:** 10/19/2010

Adding and populating 37.10 form

MBES/CBES - CMS 37.10 - Windows Internet Explorer

https://65.220.21.10/MBES/CBES/CMS37/CMS37_10.aspx?statecode=MT&month=8&year=2010&function=edit&form=37.10&friendlyformname=37.10

File Edit View Favorites Tools Help

MBES/CBES - CMS 37.10

Medicaid And Children's Health Insurance Program Budget And Expenditure System

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Main CMS-21 CMS-21B CMS-37 CMS-64 Regional Office Central Office Report Queue

CMS 37.10 State: Montana

Medicaid Program Budget Report
State and Local Administration by Type of Service (In Thousands)

Submission Date: 8/15/2010

| State and Local Administration | FFP Rates | Fiscal Year 2010 | | | | | Fiscal Year 2011 | | | | | |
|--|-----------|-----------------------|---------------|----------------------|---------------|-----------|-----------------------|---------------|----------------------|---------------|-----------|-----|
| | | Salaries and Expenses | | Other Administration | | FTE's (E) | Salaries and Expenses | | Other Administration | | | |
| | | Total Comp (A) | Fed Share (B) | Total Comp (C) | Fed Share (D) | | Total Comp (F) | Fed Share (G) | Total Comp (H) | Fed Share (I) | FTE's (J) | |
| 1) Family Planning | 90 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| 2A) DDI-MMIS In-House Oth | 90 | 0 | 0 | 473 | 426 | 0.0 | 0 | 0 | 382 | 344 | 0 | 0.0 |
| 2B) DDI-MMIS PRI-SEC-CONT | 90 | 0 | 0 | 871 | 784 | 0.0 | 0 | 0 | 676 | 608 | 0 | 0.0 |
| 2C) Drug Claims System | 90 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| 3A) Skilled Professional Medical Personnel - Single State Agency | 75 | 0 | 0 | 307 | 230 | 0.0 | 0 | 0 | 282 | 212 | 0 | 0.0 |
| 3B) Skilled Professional Medical Personnel - Other Agencies | 75 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| 4A) OAA-MMIS In-House Oth | 75 | 0 | 0 | 2285 | 1714 | 0.0 | 0 | 0 | 2414 | 1811 | 0 | 0.0 |
| 4B) OAA-MMIS Pri-Contract | 75 | 0 | 0 | 7550 | 5663 | 0.0 | 0 | 0 | 7777 | 5833 | 0 | 0.0 |
| 5A) Non-MMIS In-House Oth | 50 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| 5B) Non-MMIS Pri-Contract | 50 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| 5C) Mechanized Systems not | | | | | | | | | | | | |

Save Cancel

Done Internet 100%

37.10 continued on next screen.

CMS-37.10 continued from previous screen.

MBES/CBES - CMS 37.10 - Windows Internet Explorer
 https://65.220.21.10/MBES/CBES/CMS37/CMS37_10.aspx?statecode=MT&month=8&year=2010&function=edit&form=37.10&friendlyformname=37.10

Medicaid And Children's Health Insurance Program Budget And Expenditure System

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Main CMS-21 CMS-21B CMS-37 CMS-64 Regional Office Central Office Report Queue

CMS 37.10 State: Montana
 Medicaid Program Budget Report
 State and Local Administration by Type of Service (In Thousands)
 Submission Date: 8/15/2010

| State and Local Administration | FFP Rates | Fiscal Year 2010 | | | | | Fiscal Year 2011 | | | | |
|--|-----------|-----------------------|---------------|----------------------|---------------|-----------|-----------------------|---------------|----------------------|---------------|-----------|
| | | Salaries and Expenses | | Other Administration | | | Salaries and Expenses | | Other Administration | | |
| | | Total Comp (A) | Fed Share (B) | Total Comp (C) | Fed Share (D) | FTE's (E) | Total Comp (F) | Fed Share (G) | Total Comp (H) | Fed Share (I) | FTE's (J) |
| 9) Quality Improvement Organizations (QIO) | 75 | 956 | 717 | 998 | 749 | 0.0 | 970 | 728 | 942 | 707 | 0.0 |
| 74) TPL-Billing Offset | 50 | 0 | 0 | 15 | 8 | 0.0 | 0 | 0 | 14 | 7 | 0.0 |
| 78) Asgn-Of-Rights-Bill-Cr | 50 | 0 | 0 | 8 | 4 | 0.0 | 0 | 0 | 8 | 4 | 0.0 |
| 8) Immigration Stat Syst | 100 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 9) Nurse Aide Training | 50 | 0 | 0 | 53 | 27 | 0.0 | 0 | 0 | 53 | 27 | 0.0 |
| 10) Pre-Admission Screen | 75 | 0 | 0 | 1063 | 797 | 0.0 | 0 | 0 | 785 | 589 | 0.0 |
| 11) Resident Review | 75 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 12) Drug Use Review Prog | 50 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 13) Outsta Elio Workers | 50 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 14) Tanf Base Allocation | 90 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 15) Tanf 2nd Alloc 90% | 90 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 16) Tanf 2nd Alloc 75% | 75 | 0 | 0 | 125 | 94 | 0.0 | 0 | 0 | 113 | 85 | 0.0 |
| 17) Ext Qual | 75 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |

Save Cancel

Continued to next page.

37.10 continued from previous page.

MBES/CBES - CMS 37.10 - Windows Internet Explorer

https://65.220.21.10/MBES/CBES/CMS37/CMS37_10.aspx?statecode=MT&month=8&year=2010&function=edit&form=37.10&friendlyformname=37.10

File Edit View Favorites Tools Help

MBES/CBES - CMS 37.10

Page Safety Tools

Medicaid And Children's Health Insurance Program Budget And Expenditure System

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Main CMS-21 CMS-21B CMS-37 CMS-64 Regional Office Central Office Report Queue

CMS 37.10 State: Montana

Medicaid Program Budget Report
State and Local Administration by Type of Service (In Thousands)

Submission Date: 8/15/2010

| State and Local Administration | FFP Rates | Fiscal Year 2010 | | | | | Fiscal Year 2011 | | | | |
|--|-----------|-----------------------|---------------|----------------------|---------------|-----------|-----------------------|---------------|----------------------|---------------|-----------|
| | | Salaries and Expenses | | Other Administration | | FTE's (E) | Salaries and Expenses | | Other Administration | | FTE's (J) |
| | | Total Comp (A) | Fed Share (B) | Total Comp (C) | Fed Share (D) | | Total Comp (F) | Fed Share (G) | Total Comp (H) | Fed Share (I) | |
| 18) Enrollment Brokers | 50 | 0 | 0 | 513 | 257 | 0.0 | 0 | 0 | 916 | 458 | 0.0 |
| 19) School Based Administration | 50 | 0 | 0 | 2024 | 1012 | 0.0 | 0 | 0 | 2054 | 1027 | 0.0 |
| 20) Program Integrity/Fraud, Waste, and Abuse Activities | 50 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 21) County/Local ADM Costs | 50 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 22) Interagency Costs | 50 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 23) Translation and Interpretation | 75 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 24) Health Information Technology Administration | | | | | | | | | | | |
| 24A) HIT: Planning_Cost of In-house Activities | 90 | 265 | 239 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 24B) HIT: Planning_Cost of Private Contractors | 90 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 24C) HIT: Implementation and Operation_Cost of In-house Activities | 90 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 24D) HIT: Implementation | | | | | | | | | | | |

2010 FTE

Save Cancel

Internet 100%

37.10 continued on next page.

37.10 continued from previous page.

MBES/CBES - CMS 37.10 - Windows Internet Explorer

https://65.220.21.10/MBES/CBES/CMS37/CMS37_10.aspx?statecode=MT&month=8&year=2010&function=edit&form=37.10&friendlyformname=37.10

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MBES/CBES - CMS 37.10

Medicaid And Children's Health Insurance Program Budget And Expenditure System

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Main CMS-21 CMS-21B CMS-37 CMS-64 Regional Office Central Office Report Queue

CMS 37.10 State: Montana

Medicaid Program Budget Report
State and Local Administration by Type of Service (In Thousands)

Submission Date: 8/15/2010

| State and Local Administration | FFP Rates | Fiscal Year 2010 | | | | | Fiscal Year 2011 | | | | |
|--|-----------|-----------------------|---------------|----------------------|---------------|-----------|-----------------------|---------------|----------------------|---------------|-----------|
| | | Salaries and Expenses | | Other Administration | | FTE's (E) | Salaries and Expenses | | Other Administration | | FTE's (J) |
| | | Total Comp (A) | Fed Share (B) | Total Comp (C) | Fed Share (D) | | Total Comp (F) | Fed Share (G) | Total Comp (H) | Fed Share (I) | |
| Private Contractors | 90 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 24(C) HIT, Implementation and Operation; Cost of In-house Activities | 90 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 24(D) HIT, Implementation and Operation; Cost of Private Contractors | 90 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 25) Citizenship Verification Technology - CHIPRA | | | | | | | | | | | |
| 25A) CVT Development - CHIPRA | 90 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 25B) CVT Operation - CHIPRA | 75 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 29) Other Financial Participation | 50 | 37666 | 18833 | 0 | 0 | 0.0 | 38231 | 19116 | 0 | 0 | 0.0 |
| 30) Sub-total (Line 1 - 29) | | 38887 | 19789 | 16285 | 11765 | 0.0 | 39201 | 19844 | 16416 | 11712 | 0.0 |
| 31) Collections | | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 32) Prior Period Adjust | | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 |
| 33) Total | | 38887 | 19789 | 16285 | 11765 | 0.0 | 39201 | 19844 | 16416 | 11712 | 0.0 |

Save Cancel

Internet 100%

End 37.10

37.12 Narrative – A PDF or Excel can be created in browse mode for all forms.

CMS 37.12 State: Montana

Other Narrative Explanations Submission Date: 8/15/2010

10/18/2010--Requested Supplemental for Qtr 1 FY 2011 per CMS approval of moving DSH and Hospital Utilization Fee Expenditures for 2nd Qtr FY 2011 to 1st Qtr FY 2011. Submitted Excel spreadsheet, Supplemental Request Form and Supplemental Grant Request.

This quarters projections do not include the actual expenditures for 3rd Qtr 2010 due to the CMS-64 not being completed before CMS-37 is due. I have adjusted my CMS-37 FFY 2011 original projections due to Governor 5% reduction for FY 2010 and FY 2011.

1. The DSH expenditure for FFY 2010(in thousands)
Total Computable Federal Share
1st Qtr \$0 \$0
2nd Qtr \$423 \$285
3rd Qtr \$0 \$0
4th Qtr \$0 \$0

The ARRA is expended along with Hospital Utilization fees in quarter ending 03/31/10

The DSH Expenditure for FFY 2011 (in thousands)---Data not available

2. HIT-Planning APD and HIT Implementation (in thousands)
FFY 2010 Total Computable Federal Share
1st Qtr \$2 \$2
2nd Qtr \$39 \$35
3rd Qtr \$84 \$75
4th Qtr \$140 \$126

FFY 2011 HIT funding---Additional funding requested but not approved at this time.
FFY 2011 Total Computable Federal Share
1st Qtr \$36 \$32
2nd Qtr \$36 \$32
3rd Qtr \$36 \$32
4th Qtr \$35 \$32

3. CMS-37 101 1935 (a) & (b)
Salaries and Expen Federal Share Salaries and Exp Fed Share
FFY 2010 FFY 2011
Tot Comp Fed Share Tot Comp Fed Share
Line 29 Other \$6 \$3 \$7 \$4

Return Print Excel

End of CMS-37.12

CMS 37.1 in browse mode

MBES/CBES - CMS 37.1 - Windows Internet Explorer

https://65.220.21.10/MBES/CBES/CMS37/CMS37_1.aspx?statecode=MT&month=8&year=2010&function=browse&form=37.1&friendlyformname=37.1

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MBES/CBES - CMS 37.1

Medicaid And Children's Health Insurance Program Budget And Expenditure System

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Main CMS-21 CMS-21B CMS-37 CMS-64 Regional Office Central Office Report Queue

CMS 37.1 State: Montana

Medicaid Program Budget Report Submission Date: 8/15/2010

State Estimate of Quarterly Grant Awards (In Thousands) Certification Quarter: 1/2011

| Fiscal Year and Quarter | Medical Assistance Payments | | | State and Local Administration | | | Fed. Share M-CHIP |
|--------------------------------|-----------------------------|----------------|----------------|--------------------------------|---------------|---------------|-------------------|
| | Total Computable | Federal Share | State Share | Total Computable | Federal Share | State Share | |
| | A | B | C | D | E | F | G |
| Fiscal Year 2010 | | | | | | | |
| 1) 1st Quarter | 199,527 | 157,125 | 42,402 | 16,844 | 9,652 | 7,192 | 0 |
| 2) 2nd Quarter | 288,943 | 225,159 | 63,784 | 11,904 | 6,940 | 4,964 | 1,390 |
| 3) 3rd Quarter | 251,257 | 195,933 | 55,324 | 19,092 | 11,037 | 8,055 | 2,673 |
| 4) 4th Quarter | 238,740 | 186,744 | 51,996 | 7,332 | 3,925 | 3,407 | 3,463 |
| 5) Total | 978,467 | 764,961 | 213,506 | 55,172 | 31,554 | 23,618 | 7,526 |
| Fiscal Year 2011 | | | | | | | |
| 6) 1st Quarter | 307,964 | 238,993 | 68,971 | 17,097 | 9,807 | 7,290 | 3,574 |
| 7) 2nd Quarter | 232,610 | 175,020 | 57,590 | 12,128 | 6,938 | 5,190 | 3,574 |
| 8) 3rd Quarter | 240,688 | 176,085 | 64,603 | 19,045 | 10,922 | 8,123 | 3,574 |
| 9) 4th Quarter | 223,766 | 150,534 | 73,232 | 7,347 | 3,889 | 3,458 | 3,786 |
| 10) Total | 1,005,028 | 740,632 | 264,396 | 55,617 | 31,556 | 24,061 | 14,508 |

[Return](#) [Print](#) [Excel](#)

Internet 100%

End of CMS-37.1

CMS-37.3

MBES/CBES - CMS 37.3 - Windows Internet Explorer
 https://65.220.21.10/MBES/CBES/CMS37/CMS37_3.aspx?statecode=MT&month=8&year=2010&function=browse&form=37.3&friendlyformname=37.3

File Edit View Favorites Tools Help

MBES/CBES - CMS 37.3

Medicaid And Children's Health Insurance Program Budget And Expenditure System

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Main CMS-21 CMS-21B CMS-37 CMS-64 Regional Office Central Office Report Queue

CMS 37.3 State: Montana

Medicaid Program Budget Report
 Estimated Medical Assistance by Type of Service (In Thousands)

Submission Date: 8/15/2010

| Type of Service | Total Budgeted Services FY 2010 | | Total Budgeted Services FY 2011 | |
|--|---------------------------------|-------------------|---------------------------------|-------------------|
| | Total Computable (A) | Federal Share (B) | Total Computable (C) | Federal Share (D) |
| 1A) Inpatient Hospital / Regular Payment | 167,278 | 130,840 | 176,768 | 132,031 |
| 1B) Inpatient Hospital / DSH Adj. Payment | 17,394 | 11,727 | 17,553 | 11,727 |
| 1C) Inpatient Hospital / Supplemental Payments | 0 | 0 | 0 | 0 |
| 1D) Inpatient Hospital - GME Payments | 0 | 0 | 0 | 0 |
| 2A) Mental Health / Regular Payment | 19,184 | 14,962 | 19,770 | 14,227 |
| 2B) Mental Health / DSH Adj. Payment | 0 | 0 | 0 | 0 |
| 3A) Nursing Facility / Regular Payments | 150,908 | 117,693 | 157,638 | 115,849 |
| 3B) Nursing Facility / Supplemental Payments | 0 | 0 | 0 | 0 |
| 4A) Int. Care Facility - Mentally Retarded, Public Pmnts | 12,192 | 9,509 | 12,678 | 9,307 |
| 4B) Int. Care Facility - Mentally Retarded, Priv. Pmnts | 64 | 50 | 0 | 0 |
| 4C) Int. Care Facility - Mentally Retarded, Suppl. Pmnts | 0 | 0 | 0 | 0 |
| 5A) Physician and Surgical / Regular Payments | 48,184 | 37,593 | 50,335 | 36,941 |
| 5B) Physician and Surgical / Supplemental Payments | 0 | 0 | 0 | 0 |
| 6A) Outpatient Hospital / Regular Services | 65,758 | 54,179 | 69,000 | 52,130 |
| 6B) Outpatient Hospital / Supplemental Services | 0 | 0 | 0 | 0 |
| 7) Prescribed Drugs | 69,775 | 54,452 | 71,400 | 52,574 |
| 7A1) Drug Rebate / Natl. Agreement | (28,321) | (22,102) | (28,608) | (20,843) |
| 7A2) Drug Rebate / State Agreement | 0 | 0 | 0 | 0 |
| 8) Dental Services | 15,157 | 11,821 | 16,012 | 11,812 |
| 9A) Other Practitioners' Services / Regular Payment | 17,247 | 13,462 | 16,252 | 12,056 |
| 9B) Other Practitioners' Services - Suppl. Payment | 0 | 0 | 0 | 0 |
| 10) Clinic Services | 28,600 | 22,305 | 26,000 | 19,056 |
| 11) Lab/Radiological Services | 1,439 | 1,122 | 1,503 | 1,109 |
| 12) Home Health Services | 12,420 | 9,686 | 12,986 | 9,511 |
| 13) Sterilizations | 1,109 | 914 | 1,191 | 914 |

Return Print Excel

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CMS-37.3 continued on next page.

CMS-37.3 Continued

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Medicaid And Children's Health Insurance Program Budget And Expenditure System

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CMS 37.3 State: Montana

Medicaid Program Budget Report
 Estimated Medical Assistance by Type of Service (In Thousands)

Submission Date: 8/15/2010

| Type of Service | Total Budgeted Services FY 2010 | | Total Budgeted Services FY 2011 | |
|---|---------------------------------|-------------------|---------------------------------|-------------------|
| | Total Computable (A) | Federal Share (B) | Total Computable (C) | Federal Share (D) |
| 13) Screenings | 1,103 | 914 | 1,191 | 914 |
| 14) Abortions | 0 | 0 | 0 | 0 |
| 15) EPSDT Screenings | 9,039 | 7,054 | 9,331 | 6,857 |
| 16) Rural Health Clinic | 1,786 | 1,395 | 1,867 | 1,361 |
| 17A) Medicare HIP / Part A Prem. | 3,315 | 2,585 | 3,464 | 2,538 |
| 17B) Medicare HIP / Part B Prem. | 25,193 | 19,648 | 24,700 | 18,158 |
| 17C1) Medicare Qual Individuals 120%-134% Poverty | 1,684 | 1,684 | 1,684 | 1,684 |
| 17D) Medicare HIP / Coinsurance | 15,823 | 12,341 | 13,391 | 9,804 |
| 18A) Medicaid HIP / MCO | 0 | 0 | 0 | 0 |
| 18B1) Prepaid Ambulatory Health Plan | 1,582 | 1,234 | 931 | 681 |
| 18B2) Prepaid Inpatient Health Plan | 0 | 0 | 0 | 0 |
| 18C) Medicaid HIP / Group | 0 | 0 | 0 | 0 |
| 18D) Medicaid HIP / Coinsurance | 0 | 0 | 0 | 0 |
| 18E) Medicaid HIP / Other | 1,013 | 790 | 1,106 | 811 |
| 19A) Home-Comm Serv/Regular Payment (Waiver) | 122,875 | 95,830 | 129,807 | 94,645 |
| 19B) Home-Comm Serv/State PI 1915(i) Only Payment | 0 | 0 | 0 | 0 |
| 19C) Home-Comm Serv/State PI 1915(i) Only Payment | 0 | 0 | 0 | 0 |
| 22) All-Inclusive Care for Elders | 344 | 268 | 368 | 262 |
| 23A) Personal Care / Regular Payments | 37,689 | 29,394 | 37,936 | 27,718 |
| 23B) Personal Care / SDS 1915(j) | 0 | 0 | 0 | 0 |
| 24A) Targeted Case Mgmt / Community Case Mgmt | 28,728 | 22,405 | 22,000 | 16,094 |
| 24B) Case Mgmt / State Wide | 0 | 0 | 0 | 0 |
| 25) Primary Care Case Mgmt Services | 2,607 | 2,033 | 2,899 | 2,089 |
| 26) Hospice Benefits | 2,962 | 2,310 | 3,042 | 2,206 |
| 27) Emeq. Service Undoc. Aliens | 125 | 97 | 137 | 100 |

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Medicaid And Children's Health Insurance Program Budget And Expenditure System

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CMS 37.3 State: Montana

Medicaid Program Budget Report
 Estimated Medical Assistance by Type of Service (In Thousands)

Submission Date: 8/15/2010

| Type of Service | Total Budgeted Services FY 2010 | | Total Budgeted Services FY 2011 | |
|--|---------------------------------|-------------------|---------------------------------|-------------------|
| | Total Computable (A) | Federal Share (B) | Total Computable (C) | Federal Share (D) |
| 24B) Case Mgmt / State Wide | 0 | 0 | 0 | 0 |
| 25) Primary Care Case Mgmt Services | 2,607 | 2,033 | 2,899 | 2,089 |
| 26) Hospice Benefits | 2,962 | 2,310 | 3,042 | 2,206 |
| 27) Emerg. Service Undoc. Aliens | 125 | 97 | 137 | 100 |
| 28) Federally Qual. Health Center | 4,312 | 3,366 | 4,300 | 3,163 |
| 29) Non-Emergency Medical Transportation | 207 | 161 | 215 | 158 |
| 30) Physical Therapy | 1,365 | 1,065 | 1,347 | 989 |
| 31) Occupational Therapy | 955 | 745 | 949 | 697 |
| 32) Services for Speech, Hearing and Language | 971 | 757 | 974 | 715 |
| 33) Prosthetic Devices, Dentures, Eyeglasses | 1,603 | 1,250 | 1,678 | 1,232 |
| 34) Diagnostic Screening & Preventive Services | 784 | 611 | 771 | 566 |
| 35) Nurse Mid-Wife | 660 | 517 | 641 | 471 |
| 36) Emergency Hospital Services | 0 | 0 | 0 | 0 |
| 37) Critical Access Hospitals | 26,492 | 20,664 | 25,573 | 18,779 |
| 38) Nurse Practitioner Services | 0 | 0 | 0 | 0 |
| 39) School Based Services | 28,819 | 22,476 | 28,873 | 21,313 |
| 40) Rehabilitative Services (non-school-based) | 24,878 | 19,402 | 25,112 | 18,441 |
| 41) Private Duty Nursing | 3,111 | 2,427 | 3,064 | 2,250 |
| 49) Other Care Services | 27,647 | 21,560 | 26,294 | 19,310 |
| 50) Subtotal | 974,957 | 762,282 | 992,932 | 731,493 |
| 51) Collections | (6,261) | (4,864) | (6,802) | (5,369) |
| 52) Prior Period Adjustments | 22 | 17 | 0 | 0 |
| 53) Total Medicaid (non-M-CHIP) | 968,718 | 757,435 | 986,130 | 726,124 |
| 54) M-CHIP Expansions | 9,749 | 7,526 | 18,898 | 14,508 |
| 55) Total Medicaid | 978,467 | 764,961 | 1,005,028 | 740,632 |

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CMS 37.7

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Medicaid And Children's Health Insurance Program Budget And Expenditure System

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CMS 37.7 State: Montana

Medicaid Program Budget Report
Estimated Average Number of Eligibles During the Year (In Thousands)

Submission Date: 8/15/2010

| Eligible Categories | Actual Base Year 2009 | Estimate FY 2010 | Estimate FY 2011 | Change Base Yr to FY 2010 | Percent Chg. Base Yr to FY 2010 | Change FY 2010 to FY 2011 | Percent Chg. FY 2010 to FY 2011 |
|--|-----------------------|------------------|------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|
| | A | B | C | D | E | F | G |
| Medicaid (Non-M-CHIP) | | | | | | | |
| 1) Blin/Djs | 18,113 | 18,611 | 19,123 | 498 | 2.7% | 512 | 2.8% |
| 2. Aged 65 and Over (non-disabled) | | | | | | | |
| 2A) AG ND/MB | 1,234 | 1,264 | 1,294 | 30 | 2.4% | 30 | 2.4% |
| 2B) AG ND/OTH | 6,524 | 6,511 | 6,498 | (13) | (0.2)% | (13) | (0.2)% |
| 2C) Subtotal AG | 7,758 | 7,775 | 7,792 | 17 | 0.2% | 17 | 0.2% |
| 3. Other Adults (non-disabled/non-aged) | | | | | | | |
| 3A) AD ND/AP | 3,339 | 3,371 | 3,404 | 32 | 1.0% | 33 | 1.0% |
| 3B) AD ND/AO | 9,973 | 10,273 | 10,582 | 300 | 3.0% | 309 | 3.0% |
| 3C) Subtotal AD | 13,312 | 13,644 | 13,986 | 332 | 2.5% | 342 | 2.5% |
| 4. Non-disabled Children | | | | | | | |
| 4A) CH ND/LTY | 2,650 | 2,583 | 2,517 | (67) | (2.5)% | (66) | (2.6)% |
| 4B) CH ND/15Y | 18,443 | 19,651 | 20,938 | 1,208 | 6.5% | 1,287 | 6.5% |
| 4C) CH ND/OTR | 26,498 | 27,711 | 28,980 | 1,213 | 4.6% | 1,269 | 4.6% |
| 4D) Subtotal CH | 47,591 | 49,945 | 52,435 | 2,354 | 4.9% | 2,490 | 5.0% |
| 5) Total Year | 86,774 | 89,975 | 93,336 | 3,201 | 3.7% | 3,361 | 3.7% |

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CMS 37.9 State: Montana

Medicaid Program Budget Report
State and Local Administration (In Thousands)

Submission Date: 8/15/2010

| State and Local Administration | FFP Rates | Total Administration Fiscal Year 2010 | | Total Administration Fiscal Year 2011 | |
|--|-----------|---------------------------------------|----------------|---------------------------------------|----------------|
| | | Total Computable A | Fed Share B | Total Computable C | Fed Share D |
| 1) Family Planning | 90 | 0 | 0 | 0 | 0 |
| 2A) DDI-MMIS In-House Oth | 90 | 473 | 426 | 382 | 344 |
| 2B) DDI-MMIS PRI-SEC-CONT | 90 | 871 | 784 | 676 | 608 |
| 2C) Drug Claims System | 90 | 0 | 0 | 0 | 0 |
| 3A) Skilled Professional Medical Personnel - Single State Agency | 75 | 307 | 230 | 282 | 212 |
| 3B) Skilled Professional Medical Personnel - Other Agencies | 75 | 0 | 0 | 0 | 0 |
| 4A) OAA-MMIS In-House Oth | 75 | 2,285 | 1,714 | 2,414 | 1,811 |
| 4B) OAA-MMIS Pn-Contract | 75 | 7,550 | 5,663 | 7,777 | 5,833 |
| 5A) Non-MMIS In-House Oth | 50 | 0 | 0 | 0 | 0 |
| 5B) Non-MMIS Pn-Contract | 50 | 0 | 0 | 0 | 0 |
| 5C) Mechanized Systems_not Approved under MMIS Procedures: Interagency | 50 | 0 | 0 | 0 | 0 |
| 6) Quality Improvement Organizations (QIO) | 75 | 1,954 | 1,466 | 1,912 | 1,435 |
| 7A) TPL-Billing Offset | 50 | 15 | 8 | 14 | 7 |
| 7B) Asgn-Of-Rights-Bill-Of | 50 | 8 | 4 | 8 | 4 |
| 8) Immigration Stat Syst | 100 | 0 | 0 | 0 | 0 |
| 9) Nurse Aide Training | 50 | 53 | 27 | 53 | 27 |
| 10) Pre-Admission Screen | 75 | 1,063 | 797 | 785 | 589 |
| 11) Resident Review | 75 | 0 | 0 | 0 | 0 |
| 12) Drug Use Review Prog | 50 | 0 | 0 | 0 | 0 |
| 13) Outsta Elia Workers | 50 | 0 | 0 | 0 | 0 |
| 14) Tanf Base Allocation | 90 | 0 | 0 | 0 | 0 |
| 15) Tanf 2nd Alloc 90% | 90 | 0 | 0 | 0 | 0 |
| 16) Tanf 2nd Alloc 75% | 75 | 125 | 94 | 113 | 85 |

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CMS 37.9 State: Montana
 Medicaid Program Budget Report
 State and Local Administration (In Thousands) Submission Date: 8/15/2010

| State and Local Administration | FFP Rates | Total Administration Fiscal Year 2010 | | Total Administration Fiscal Year 2011 | |
|---|-----------|---------------------------------------|-----------|---------------------------------------|-----------|
| | | Total Computable | Fed Share | Total Computable | Fed Share |
| | | A | B | C | D |
| 14) Tanf Base Allocation | 90 | 0 | 0 | 0 | 0 |
| 15) Tanf 2nd Alloc 90% | 90 | 0 | 0 | 0 | 0 |
| 16) Tanf 2nd Alloc 75% | 75 | 125 | 94 | 113 | 85 |
| 17) Ext Qual Review | 75 | 0 | 0 | 0 | 0 |
| 18) Enrollment Brokers | 50 | 513 | 257 | 916 | 458 |
| 19) School Based Administration | 50 | 2,024 | 1,012 | 2,054 | 1,027 |
| 20) Program Integrity/Fraud, Waste, and Abuse Activities | 50 | 0 | 0 | 0 | 0 |
| 21) County/Local ADM Costs | 50 | 0 | 0 | 0 | 0 |
| 22) Interagency Costs | 50 | 0 | 0 | 0 | 0 |
| 23) Translation and Interpretation | 75 | 0 | 0 | 0 | 0 |
| 24) Health Information Technology Administration | 90 | 0 | 0 | 0 | 0 |
| 24A) HIT: Planning: Cost of In-house Activities | 90 | 265 | 239 | 0 | 0 |
| 24B) HIT: Planning: Cost of Private Contractors | 90 | 0 | 0 | 0 | 0 |
| 24C) HIT: Implementation and Operation: Cost of In-house Activities | 90 | 0 | 0 | 0 | 0 |
| 24D) HIT: Implementation and Operation: Cost of Private Contractors | 90 | 0 | 0 | 0 | 0 |
| 25) Citizenship Verification Technology - CHIPRA | | | | | |
| 25A) CVT Development - CHIPRA | 90 | 0 | 0 | 0 | 0 |
| 25B) CVT Operation - CHIPRA | 75 | 0 | 0 | 0 | 0 |
| 29) Other Financial Participation | 50 | 37,666 | 18,833 | 38,231 | 19,116 |
| 30) Sub-total (Line 1 - 29) | | 55,172 | 31,554 | 55,617 | 31,556 |
| 31) Collections | | 0 | 0 | 0 | 0 |
| 32) Prior Period Adjust | | 0 | 0 | 0 | 0 |
| 33) Total | | 55,172 | 31,554 | 55,617 | 31,556 |

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CMS 37.10I

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CMS 37.10I State: Montana

Medicaid Program Budget Report
Information - State and Local Administration (In Thousands) Submission Date: 8/15/2010

| State and Local Administration | FFP Rates | Fiscal Year 2010 | | | | | Fiscal Year 2011 | | | | | |
|--|-----------|-----------------------|---------------|----------------------|---------------|-----------|-----------------------|---------------|----------------------|---------------|-----------|---|
| | | Salaries and Expenses | | Other Administration | | FTE's (E) | Salaries and Expenses | | Other Administration | | FTE's (J) | |
| | | Total Comp (A) | Fed Share (B) | Total Comp (C) | Fed Share (D) | | Total Comp (F) | Fed Share (G) | Total Comp (H) | Fed Share (I) | | |
| Program: \$1935 (a) & (b) | | | | | | | | | | | | |
| 1) Family Planning | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2A) DDI-MMIS In-House Oth | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2B) DDI-MMIS PRI-SEC-CONT | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2C) Drug Claims System | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3A) Skilled Professional Medical Personnel - Single State Agency | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3B) Skilled Professional Medical Personnel - Other Agencies | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4A) OAA-MMIS In-House Oth | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4B) OAA-MMIS Pri-Contract | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5A) Non-MMIS In-House Oth | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5B) Non-MMIS Pri-Contract | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5C) Mechanized | | | | | | | | | | | | |

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CMS 37.10I State: Montana

Medicaid Program Budget Report
Information - State and Local Administration (In Thousands) Submission Date: 8/15/2010

| State and Local Administration | FFP Rates | Fiscal Year 2010 | | | | | Fiscal Year 2011 | | | | | |
|---|-----------|-----------------------|---------------|----------------------|---------------|-----------|-----------------------|---------------|----------------------|---------------|-----------|---|
| | | Salaries and Expenses | | Other Administration | | FTE's (E) | Salaries and Expenses | | Other Administration | | FTE's (J) | |
| | | Total Comp (A) | Fed Share (B) | Total Comp (C) | Fed Share (D) | | Total Comp (F) | Fed Share (G) | Total Comp (H) | Fed Share (I) | | |
| Program: \$1935 (a) & (b) | | | | | | | | | | | | |
| Systems not Approved under MMIS Procedures: Interagency | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8) Quality Improvement Organizations (QIO) | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7A) TPL-Billing Offset | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7B) Assn-Of-Rights-Bill-Of | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8) Immigration Stat Syst | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9) Nurse Aide Training | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10) Pre-Admission Screen | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11) Resident Review | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12) Drug Use Review Prog | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13) Outsta Elix Workers | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14) Tanf Base Allocation | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15) Tanf 2nd Alloc | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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CMS 37.10I State: Montana

Medicaid Program Budget Report Information - State and Local Administration (In Thousands) Submission Date: 8/15/2010

| State and Local Administration | Program: §1935 (a) & (b) | FFP Rates | Fiscal Year 2010 | | | | | Fiscal Year 2011 | | | | | |
|--------------------------------|--|-----------|-----------------------|---------------|----------------------|---------------|-----------|-----------------------|---------------|----------------------|---------------|-----------|---|
| | | | Salaries and Expenses | | Other Administration | | FTE's (E) | Salaries and Expenses | | Other Administration | | FTE's (J) | |
| | | | Total Comp (A) | Fed Share (B) | Total Comp (C) | Fed Share (D) | | Total Comp (F) | Fed Share (G) | Total Comp (H) | Fed Share (I) | | |
| | 15) Tanf 2nd Alloc 90% | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 16) Tanf 2nd Alloc 75% | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 17) Ext Qual Review | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 18) Enrollment Brokers | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 19) School Based Administration | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 20) Program Integrity/Fraud, Waste, and Abuse Activities | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 21) County/Local ADHJ Costs | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 22) Interagency Costs | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 23) Translation and Interpretation | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 24) Health Information Technology Administration | | | | | | | | | | | | |
| | 24A) HIT: Planning_Cost of In-house Activities | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 24B) HIT: Planning_Cost of Private Contractors | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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CMS 37.10I State: Montana

Medicaid Program Budget Report Information - State and Local Administration (In Thousands) Submission Date: 8/15/2010

| State and Local Administration | Program: \$1935 (a) & (b) | FFP Rates | Fiscal Year 2010 | | | | | Fiscal Year 2011 | | | | | | |
|---|---------------------------|-----------|-----------------------|---------------|----------------------|---------------|--------------------------------|-----------------------|---------------|----------------------|---------------|-----------|---|---|
| | | | Salaries and Expenses | | Other Administration | | FTE's (E) | Salaries and Expenses | | Other Administration | | | | |
| | | | Total Comp (A) | Fed Share (B) | Total Comp (C) | Fed Share (D) | | Total Comp (F) | Fed Share (G) | Total Comp (H) | Fed Share (I) | FTE's (J) | | |
| Private Contractors | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24C) HIT: Implementation and Operation. Cost of In-house Activities | 90 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24D) HIT: Implementation and Operation. Cost of Private Contractors | 90 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25) Citizenship Verification Technology - CHIPRA | | | | | | | | | | | | | | |
| 25A) CVT Development - CHIPRA | 90 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25B) CVT Operation - CHIPRA | 75 | | 0 | 0 | 0 | 0 | 2010 Other Admin Federal Share | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29) Other Financial Participation | 50 | | 6 | 3 | 0 | 0 | 0 | 7 | 4 | 0 | 0 | 0 | 0 | 0 |
| 30) Sub-total (Line 1 - 29) | | | 6 | 3 | 0 | 0 | 0 | 7 | 4 | 0 | 0 | 0 | 0 | 0 |
| 31) Collections | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32) Prior Period Adjust | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33) Total | | | 6 | 3 | 0 | 0 | 0 | 7 | 4 | 0 | 0 | 0 | 0 | 0 |

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37.3 State: Montana

Form Budget Report Submission Date: 8/15/2010

by Type of Service (In Thousands)

| | Total Budgeted Services FY 2010 | | Total Budgeted Services FY 2011 | |
|--|---------------------------------|-------------------|---------------------------------|-------------------|
| | Total Computable (A) | Federal Share (B) | Total Computable (C) | Federal Share (D) |
| 1B) Inpatient Hospital / DSH Adj. Payment | 167278 | 130840 | 176768 | 132031 |
| 1C) Inpatient Hospital / Supplemental Payments | 17394 | 11727 | 17553 | 11727 |
| 1D) Inpatient Hospital - GME Payments | 0 | 0 | 0 | 0 |
| 2A) Mental Health / Regular Payment | 19184 | 14962 | 19770 | 14227 |
| 2B) Mental Health / DSH Adj. Payment | 0 | 0 | 0 | 0 |
| 3A) Nursing Facility / Regular Payments | 150908 | 117693 | 157638 | 115849 |
| 3B) Nursing Facility / Supplemental Payments | 0 | 0 | 0 | 0 |
| 4A) Int. Care Facility - Mentally Retarded, Public Pmnts | 12192 | 9509 | 12678 | 9307 |
| 4B) Int. Care Facility - Mentally Retarded, Priv. Pmnts | 64 | 50 | 0 | 0 |
| 4C) Int. Care Facility - Mentally Retarded, Suppl. Pmnts | 0 | 0 | 0 | 0 |
| 5A) Physician and Surgical / Regular Payments | 48184 | 37593 | 50335 | 36941 |
| 5B) Physician and Surgical / Supplemental Payments | 0 | 0 | 0 | 0 |
| 6A) Outpatient Hospital / Regular Services | 65758 | 54179 | 69000 | 52130 |
| 6B) Outpatient Hospital / Supplemental Services | 0 | 0 | 0 | 0 |
| 7) Prescribed Drugs | 69775 | 54452 | 71400 | 52574 |
| 7A1) Drug Rebate / Natl. Agreement | -28321 | -22102 | -28608 | -20843 |
| 7A2) Drug Rebate / State Agreement | 0 | 0 | 0 | 0 |
| 8) Dental Services | 15157 | 11821 | 16012 | 11812 |
| 9A) Other Practitioners' Services / Regular Payment | 17247 | 13462 | 16252 | 12056 |

Save Cancel

Internet 100%

Below the navigation bar, the public has access to Certify, Uncertify, Print, Rates, and Reports. (Only specified individuals within the State have Certify/Uncertify privileges.

The screenshot shows a web browser window displaying the 'CMS-37 Forms - Master File View' page. The page title is 'Medicaid And Children's Health Insurance Program Budget And Expenditure System'. The user is logged in as 'Jonas Eberly'. The navigation bar includes tabs for 'Main', 'CMS-21', 'CMS-21B', 'CMS-37', 'CMS-64', 'Regional Office', 'Central Office', and 'Report Queue'. The 'CMS-37' tab is selected. Below the navigation bar, there are buttons for 'Uncertify', 'View Cert', 'Print', 'Master File Function', 'Audit', 'Rates', and 'Reports'. The main content area displays a table with the following data:

| Actions | Form | Program |
|---------|--------|------------------|
| | 37.1 | |
| | 37.3 | |
| | 37.7 | |
| | 37.9 | |
| | 37.10 | |
| | 37.12 | |
| | 37.10I | \$1935 (a) & (b) |

At the bottom of the page, a status bar displays the following information: 'Certification Status: Certified', 'Last Certified: 8/23/2010', 'Master File Status: On Master', and 'Move Date: 8/24/2010'.

End of certified CMS-37.

Uncertify submission screen.

The screenshot shows a web browser window with the URL <https://65.220.21.10/MBESCBES/CMS37/cms37forms.aspx>. The page title is "Medicaid And Children's Health Insurance Program Budget And Expenditure System". The user is logged in as "Jonas Eberly". The navigation menu includes "Main", "CMS-21", "CMS-21B", "CMS-37", "CMS-64", "Regional Office", "Central Office", and "Report Queue". The main content area displays the "Quarterly Medicaid Statement of Expenditures For the Medical Assistance Program" for "State: Florida", "Agency: CMS", and "Submission Date: 8 /15/ 2010". The central heading is "Uncertify Submission", followed by a red warning message: "Are you sure that you want to uncertify the CMS-37 Forms for the state of Florida for submission date 8/15/2010? Please explain why you are uncertifying?". Below this is a text input field. At the bottom of the main content area are "Uncertify" and "Cancel" buttons. A blue status bar at the bottom of the page shows "Certification Status: Certified", "Last Certified: 8/20/2010", "Master File Status: On Master", and "Move Date: 8/23/2010".

End of uncertify CMS-37 screen.

Printing functions – Option to print blank forms or Entire Series of populated forms.

The screenshot shows a web browser window displaying the 'Medicaid And Children's Health Insurance Program Budget And Expenditure System'. The browser's address bar shows the URL: <https://65.220.21.10/MBESCBES/Print.aspx?formtype=37&form=8&statecode=MT&submissiondate=8%2f15%2f2010>. The page title is 'Print Reports - Windows Internet Explorer'. The main content area features a navigation menu with buttons for 'Main', 'CMS-21', 'CMS-21.B', 'CMS-37', 'CMS-64', 'Regional Office', 'Central Office', and 'Report Queue'. Below the navigation menu, there is a 'Report Options' section with the following fields and options:

| State | Submission Date | Format | Options | Waiver Options |
|---------|-----------------|---|--|--|
| Montana | 8/15/2010 | <input checked="" type="radio"/> PDF <input type="radio"/> Excel | <input type="checkbox"/> Use Master File | <input checked="" type="checkbox"/> Print Blanks |

Below the report options, there is a section titled 'Forms on File' with a list of forms and checkboxes:

| Form ID | Form ID | Form ID |
|--------------------------------|---------------------------------|--------------------------------|
| <input type="checkbox"/> 37.1 | <input type="checkbox"/> 37.3 | <input type="checkbox"/> 37.7 |
| <input type="checkbox"/> 37.9 | <input type="checkbox"/> 37.10 | <input type="checkbox"/> 37.12 |
| <input type="checkbox"/> 37.3i | <input type="checkbox"/> 37.10i | |

At the bottom of the 'Forms on File' section, there are links for 'Select All' and 'Unselect All'. Below the list of forms, there are two buttons: 'Generate Reports' and 'Return'.

Rates button.

MBES/CBES - Browse Rates - Windows Internet Explorer
https://65.220.21.10/MBES/CBES/BrowseRates.aspx?SubmissionDate=8%2f15%2f2010&StateCode=ME&FormType=37

File Edit View Favorites Tools Help

MBES/CBES - Browse Rates

Medicaid And Children's Health Insurance Program Budget And Expenditure System

Welcome, Jonas Eberly ([Profile](#)) [Help](#) [Log Out](#) | [Refresh](#) | [A](#) [A](#)

Main CMS-21 CMS-21B CMS-37 CMS-64 Regional Office Central Office Report Queue

37 Rate and Program Information

State: Enter Year: Type: Rates & Allotments Programs

| Type of Rate | Rate |
|--------------|--------|
| FMAP Rate | 66.81% |
| CHIP Rate | 74.66% |

Internet 100%

Rates Button continued

The screenshot shows a web browser window with the following details:

- Browser: Windows Internet Explorer
- Address Bar: <https://65.220.21.10/MBES/CBES/BrowseRates.aspx?SubmissionDate=8%2f15%2f2010&StateCode=ME&FormType=37>
- Page Title: Medicaid And Children's Health Insurance Program Budget And Expenditure System
- Navigation: Log Out | Refresh | A A
- User: Welcome, Jonas Eberly (Profile) Help
- Menu: Main | CMS-21 | CMS-21B | CMS-37 | CMS-64 | Regional Office | Central Office | Report Queue
- Section: 37 Rate and Program Information
- Form: State: Montana | Quarter/Year: 2 /15 /2011 | Type: Rates & Allotments Programs | Return
- Table:

| Program Name | MAP | ADM | Help File |
|--------------|-----|-----|-----------|
| hantest1 | Y | Y | |
| rac | N | Y | |

Done | Internet | 100%

CMS-37 Reports Button

MBES/CBES - Report Selection - Windows Internet Explorer

https://65.220.21.10/MBES/CBES/Reports/ReportSelection.aspx?groupid=14

File Edit View Favorites Tools Help

MBES/CBES - Report Selection

Medicaid And Children's Health Insurance Program Budget And Expenditure System

Welcome, Jonas Eberly ([Profile](#)) [Help](#) [Log Out](#) | [Refresh](#) | [A](#) [A](#)

[Main](#)
[CMS-21](#)
[CMS-21B](#)
[CMS-37](#)
[CMS-64](#)
[Regional Office](#)
[Central Office](#)
[Report Queue](#)

Report Type:

| Report Name | Report Description |
|---|--|
| Select Medicaid and CHIP Budget Estimates | Shows Medicaid and CHIP budget estimates for each state from the CMS-37 and CMS-21B for the budget and current federal fiscal years. The report includes total computable and federal share for Medical Assistance Payments, Medicaid Administration, Medicaid-CHIP and CHIP. This report will only be displayed in Excel. |
| Select National Medicaid Budget Estimates by Benefit Service Category | Shows Medicaid Budget Estimates by Benefit Service Category. Shows the current year Total Computable and Federal Share as well as the budget year Total Computable and Federal Share for the CMS 37.3 form for the specified Submission - M-CHIP not included. |
| Select National Medicaid Budget Estimates by Administration Category | Shows Medicaid Budget Estimates by Benefit Administration Category. Shows the current year Total Computable and Federal Share as well as the budget year Total Computable and Federal Share for the CMS 37.10 form for the specified Submission. The FFP Rate will be shown on the report as well. |
| Select Quarterly Grants Award Estimate | Shows totals from MAP and ADM estimates for each state. Also shows M-CHIP estimates. |
| Select L - MAP Service Category - National - Fed. Share | Shows current year federal share from 37.3, budget year federal share from 37.3 and the amount and percentage difference between the two for all states. |
| Select M - MAP Service Category - National - Total Comp. | Shows current year total computable from 37.3, budget year total computable from 37.3 and the amount and percentage difference between the two for all states. |
| Select P - Growth Between FYS - State-Specific - Fed. Share | Shows current year federal share from the total line of the 37.3, budget year federal share from the total line of 37.3 and the amount and percentage differences between the two. Then it shows current year federal share from total line of the 37.10, budget year federal share from the total line of 37.10 and the amount and percentage differences between the two. Lastly it adds up totals from both the 37.3 and 37.10 to show total budgeted expenses. |
| Select Q - Growth Between FYS - State-Specific - Total Comp. | Shows current year total computable from the total line of the 37.3, Budget year total computable from total line of the 37.10, budget year total computable from total line of the 37.10 and the amount and percentage differences between the two along. Then it shows current year total computable from total line of the 37.10, budget year total computable from the total line of 37.10 and the amount and percentage differences between the two along. Lastly it adds up totals from both the 37.3 and 37.10 to show total budgeted expenses. |
| Select V - MAP Service Category Growth Between FYS - State-Specific | State specific version of L & M reports. User selects category of service to run this report for. |
| Select W - ADM Service Category Growth Between FYS - State-Specific | State specific, will run for one or more categories of service showing total computable for current year and budget year and federal share for current year and budget year along with the percentage differences of each. |
| Select Y - Submission to Submission Changes - Fed. Share - State-Specific | Shows differences in MAP and ADM estimates between different submissions for each state. |
| Select Actual vs. Estimates | Actual vs. Estimates |

[Return](#)

Done

Internet 100%

The following figure shows a sample of an error screen that will occur in the event of a system error. To expedite resolution of the error, all errors occurring in the system will now be logged and tracked using the Error Id number presented on the screen:

