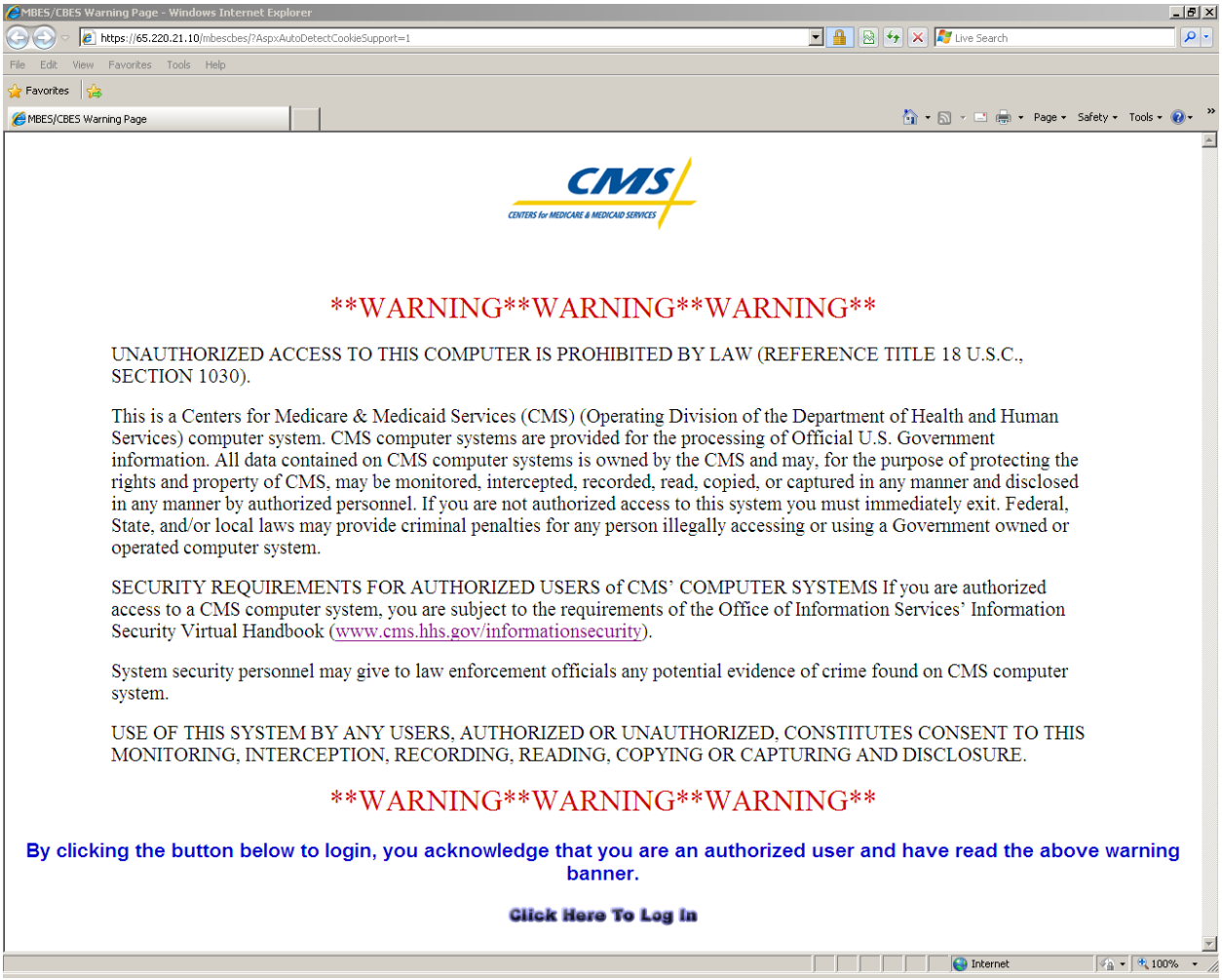
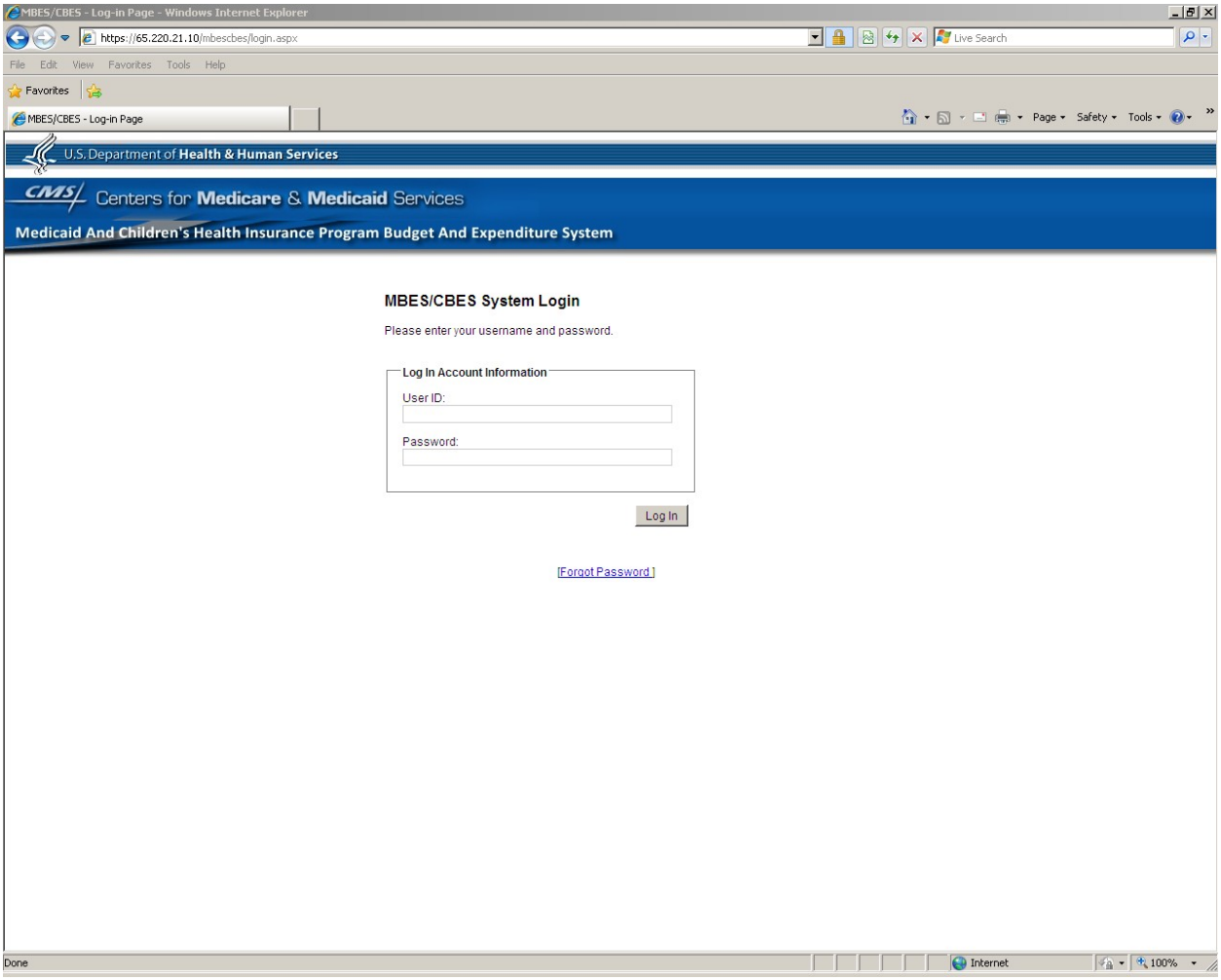
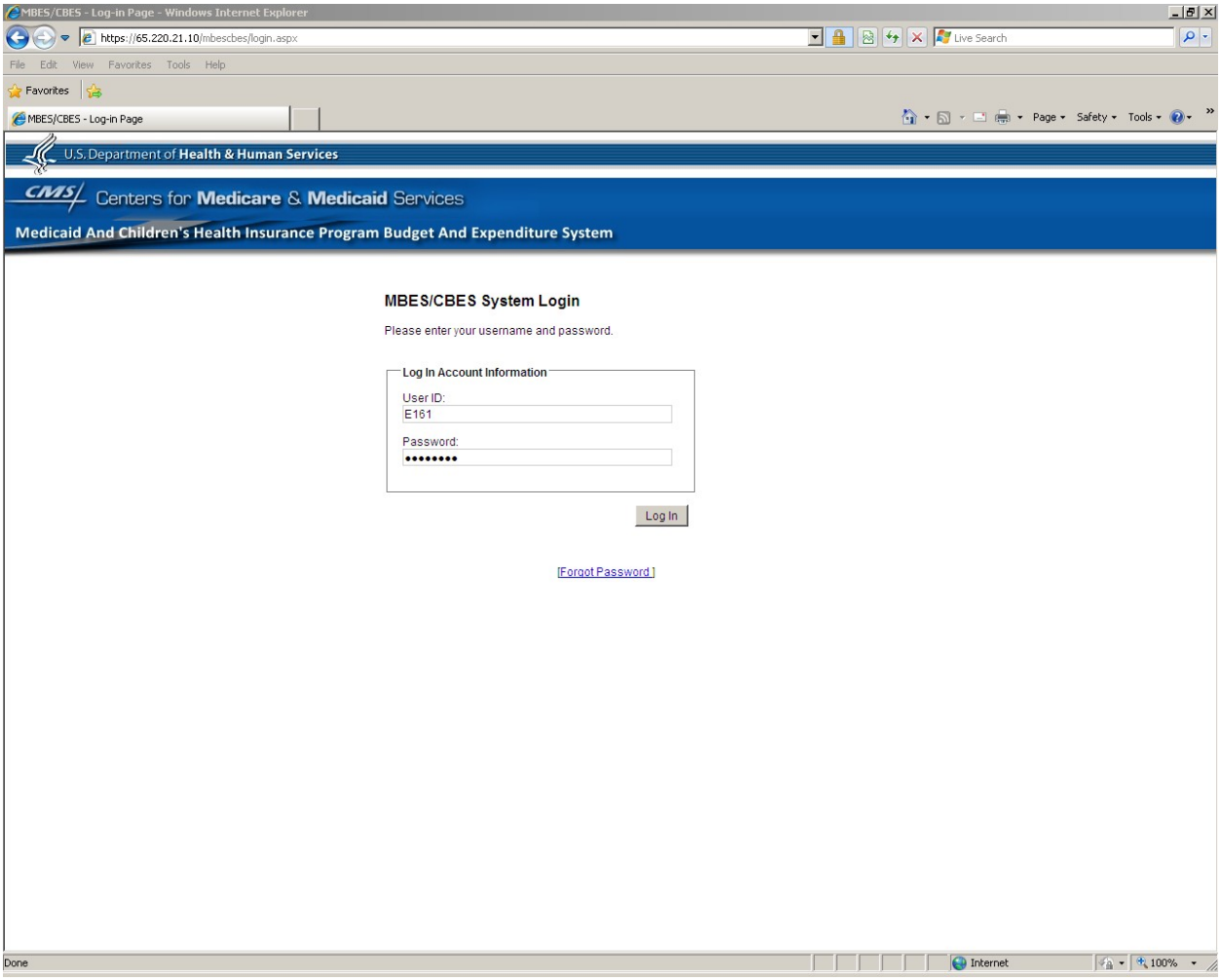
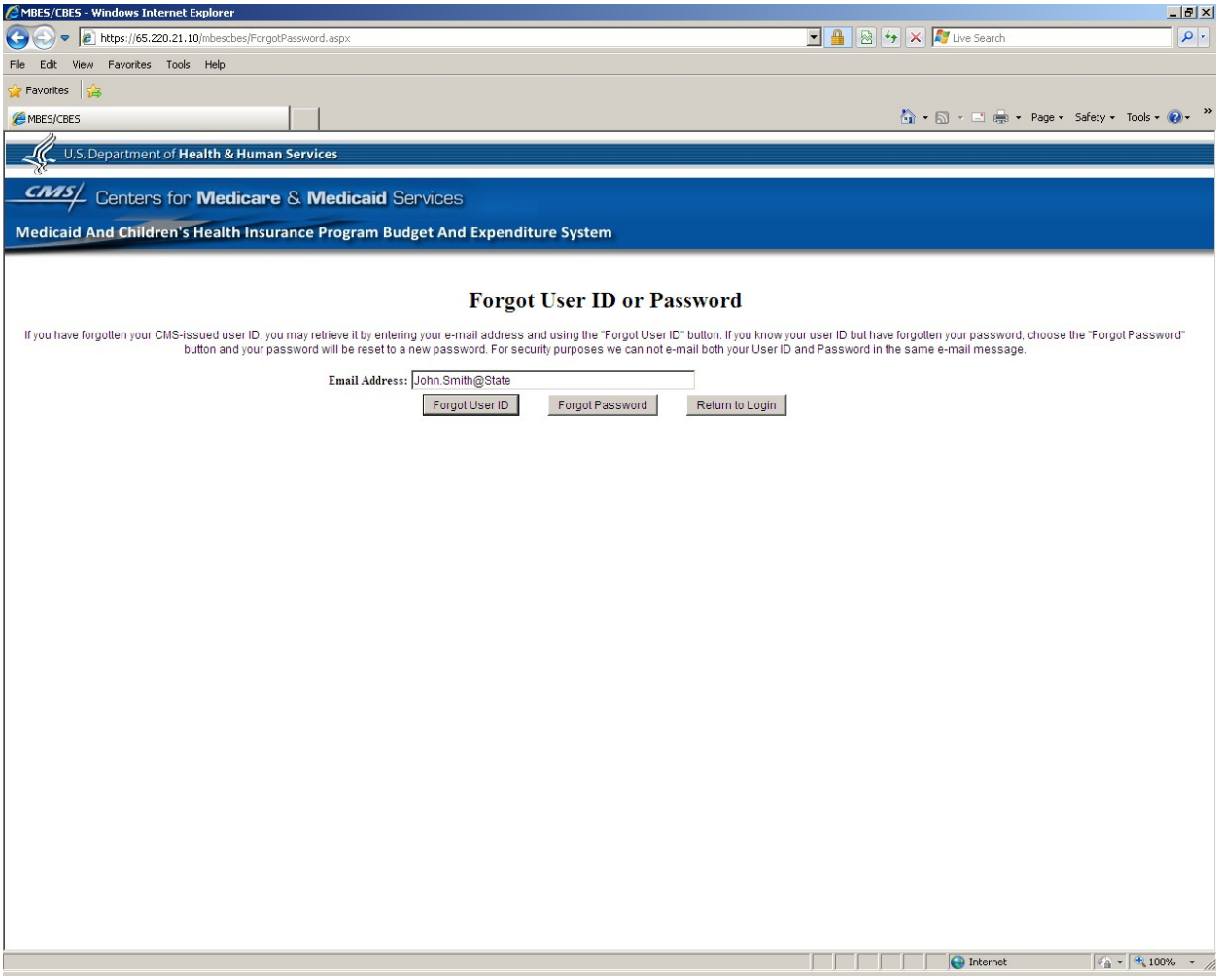
Warning screen



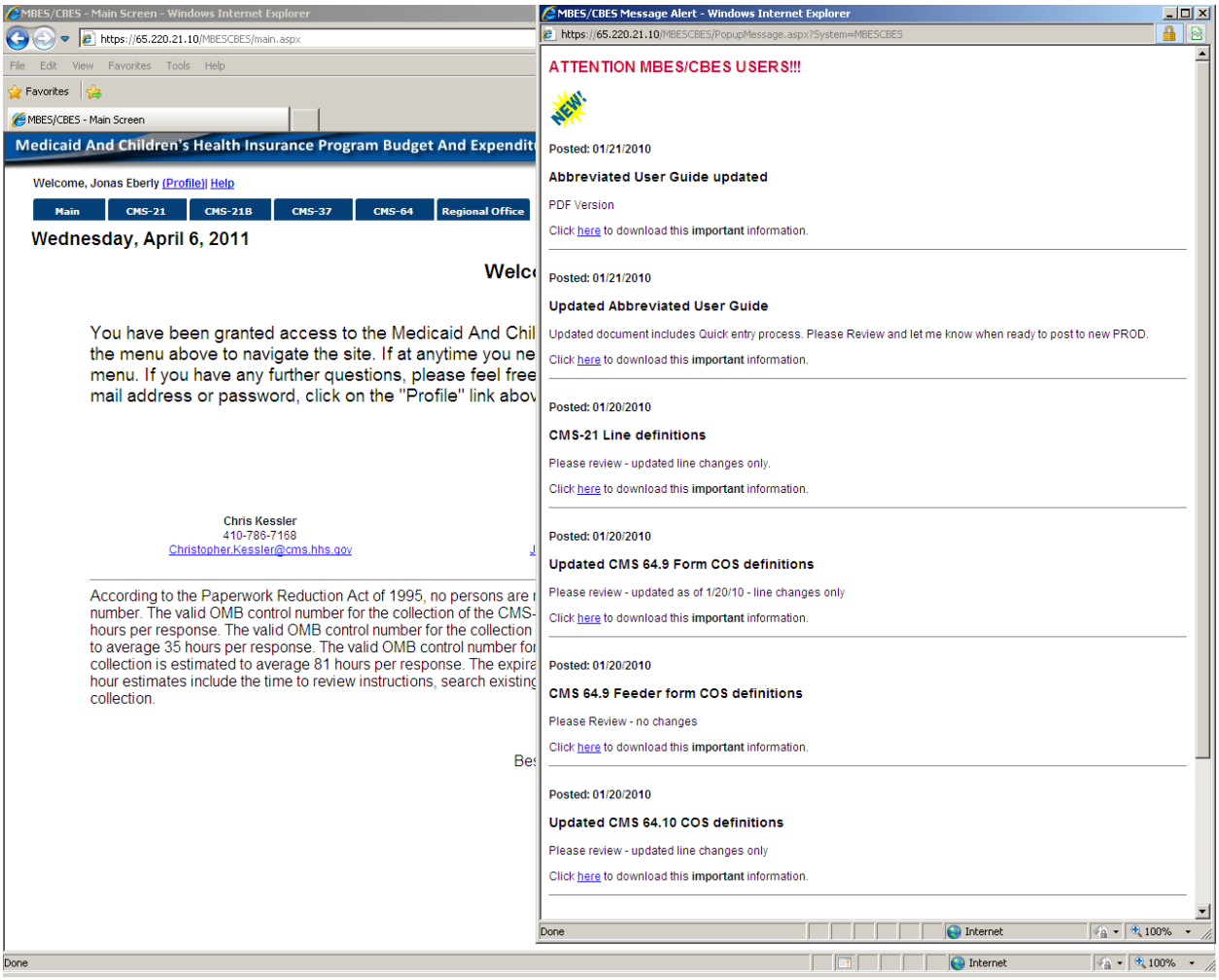
Login screen



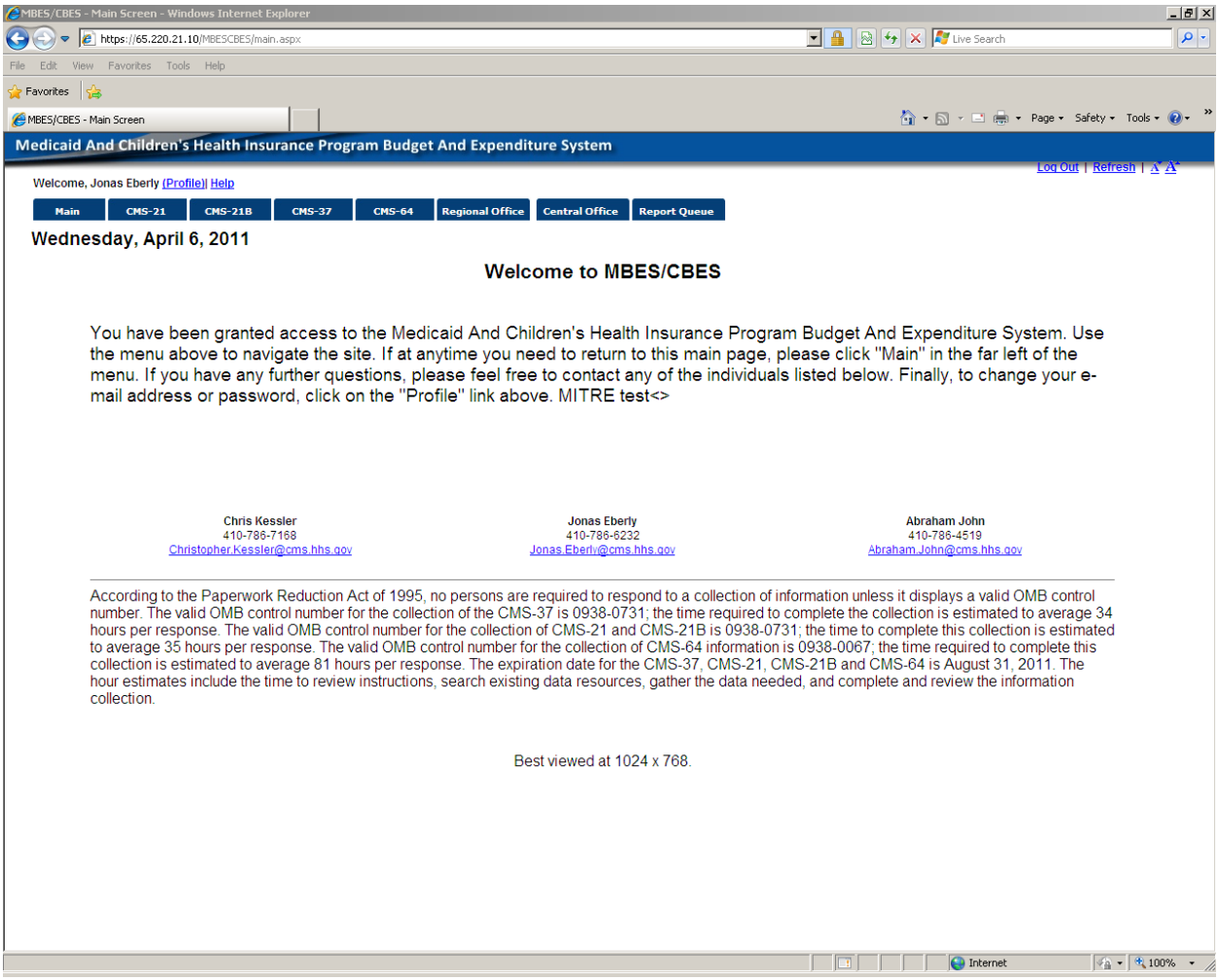

MBES/CBES - Log-in Page - Windows Internet Explorer
https://65.220.21.10/mbescbes/login.aspx
Live Search
File Edit View Favorites Tools Help
Favorites
MBES/CBES - Log-in Page
Page Safety Tools
U.S. Department of Health & Human Services
CMS Centers for Medicare & Medicaid Services
Medicaid And Children's Health Insurance Program Budget And Expenditure System
MBES/CBES System Login
Please enter your username and password.
Log In Account Information
User ID:
E161
Password:
Log In
[Forgot Password]
Done
Internet
100%


MBES/CBES - Windows Internet Explorer
https://65.220.21.10/mbescbes/ForgotPassword.aspx
Live Search
File Edit View Favorites Tools Help
Favorites
MBES/CBES
Page Safety Tools
U.S. Department of Health & Human Services
CMS Centers for Medicare & Medicaid Services
Medicaid And Children's Health Insurance Program Budget And Expenditure System
Forgot User ID or Password
If you have forgotten your CMS-issued user ID, you may retrieve it by entering your e-mail address and using the "Forgot User ID" button. If you know your user ID but have forgotten your password, choose the "Forgot Password" button and your password will be reset to a new password. For security purposes we can not e-mail both your User ID and Password in the same e-mail message.
Email Address: John.Smith@State
Forgot User ID
Forgot Password
Return to Login
Internet
100%

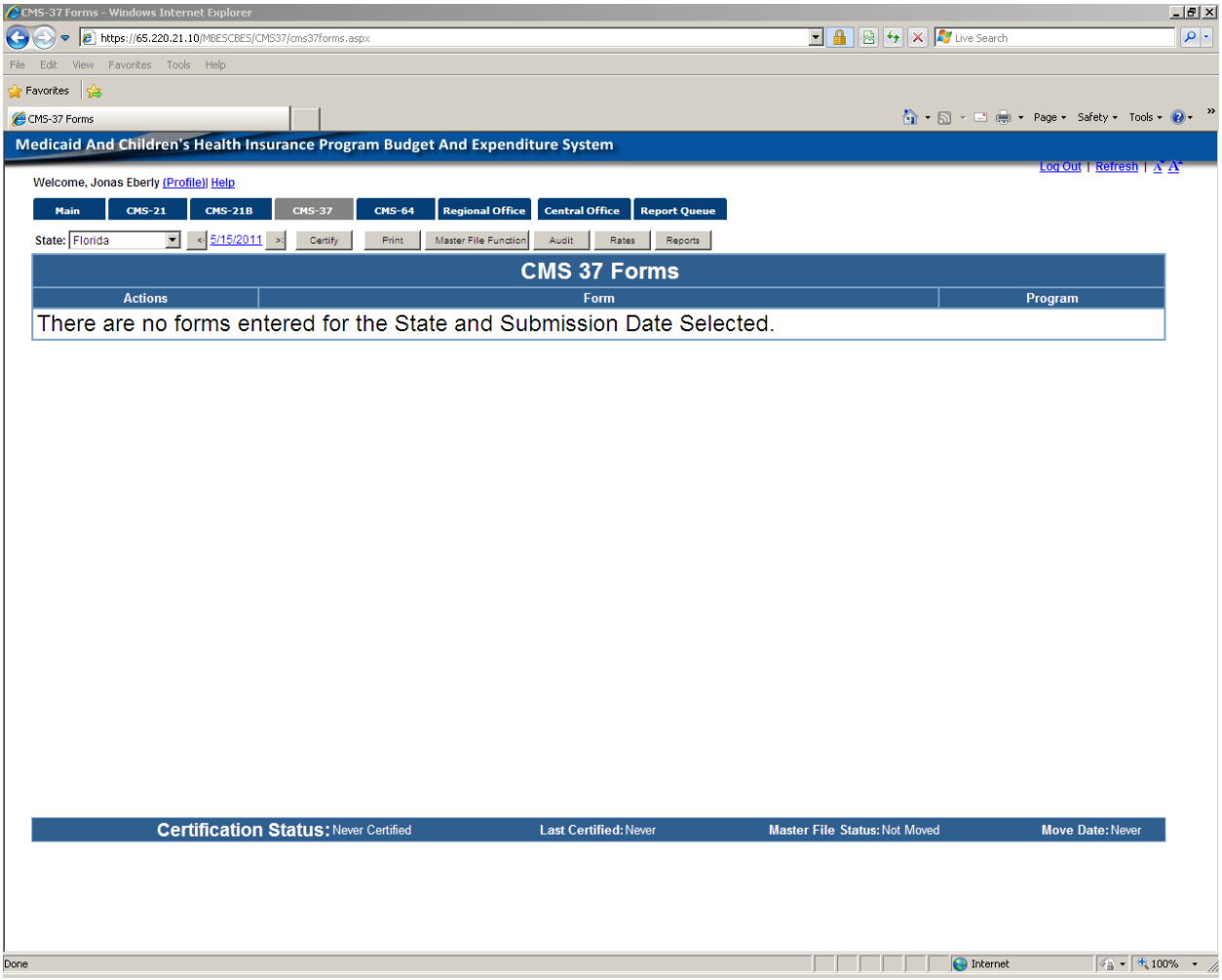
Upon logging in, a message alert window is brought to user's attention, providing system related notifications and updates.



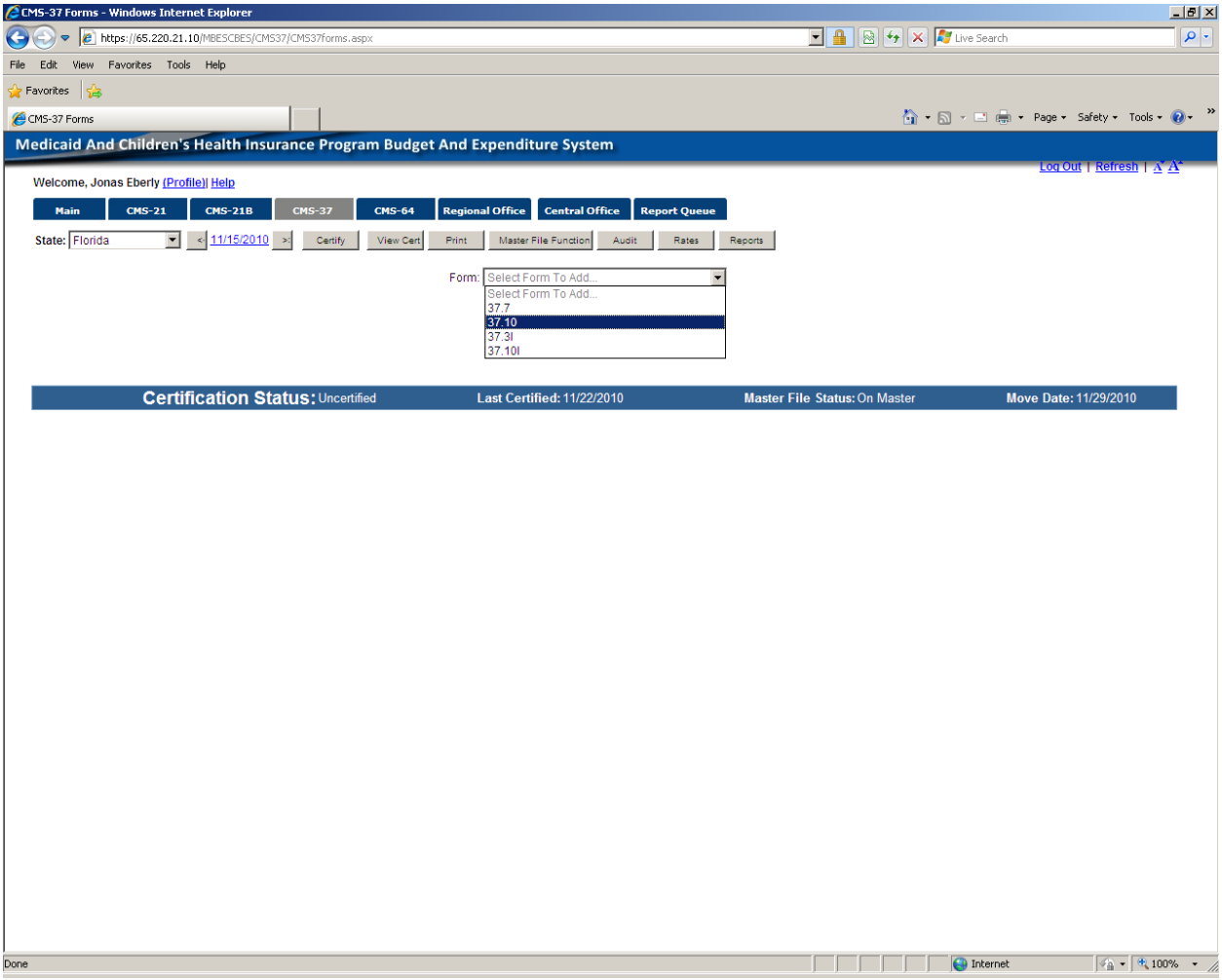
Main Window (Home page) – On the Navigation Bar State users would only have permissions and therefore could only view the Main, CMS-21, CMS-21B, CMS-37, CMS-64, and Report Queue buttons.



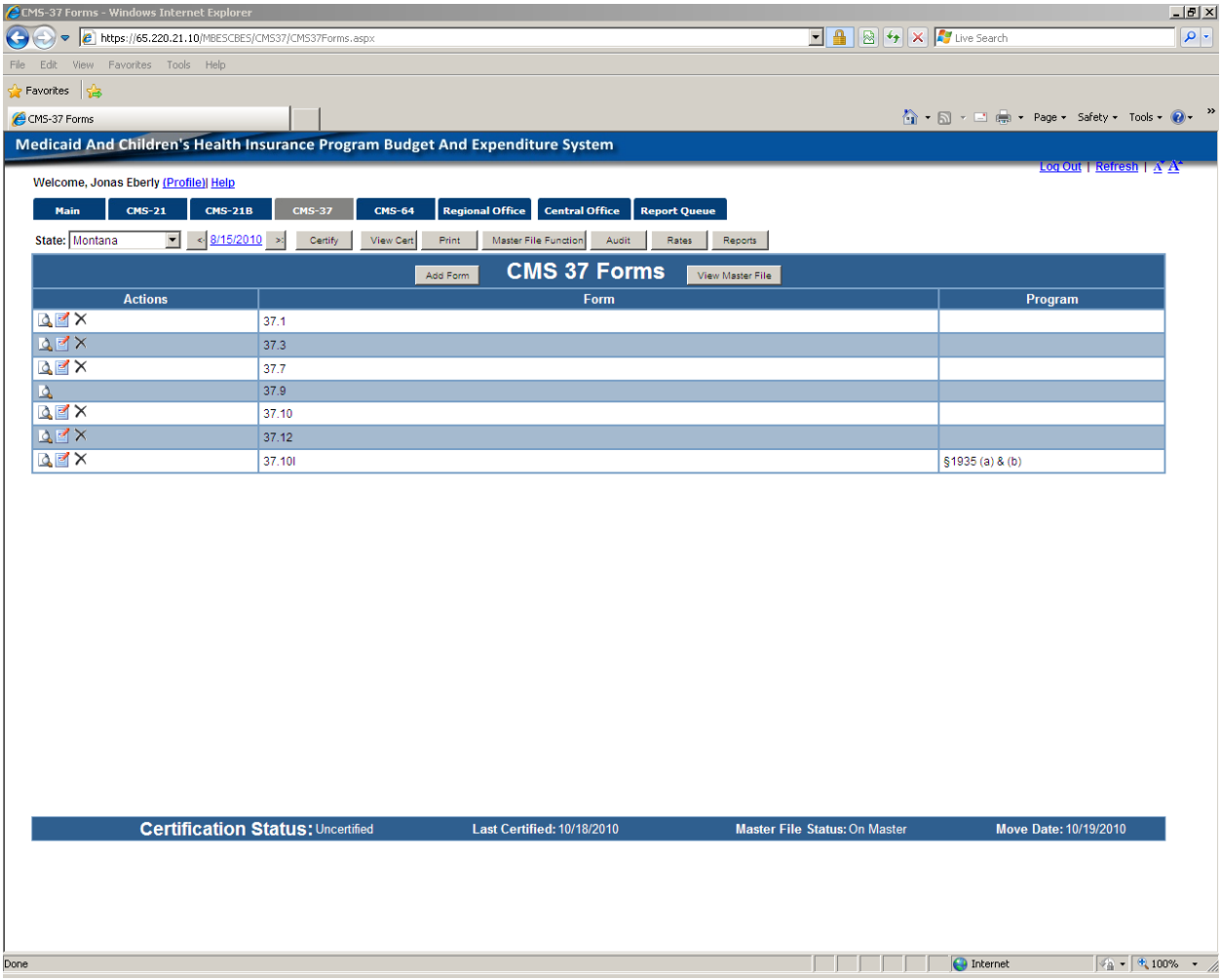
CMS-37 no entries.



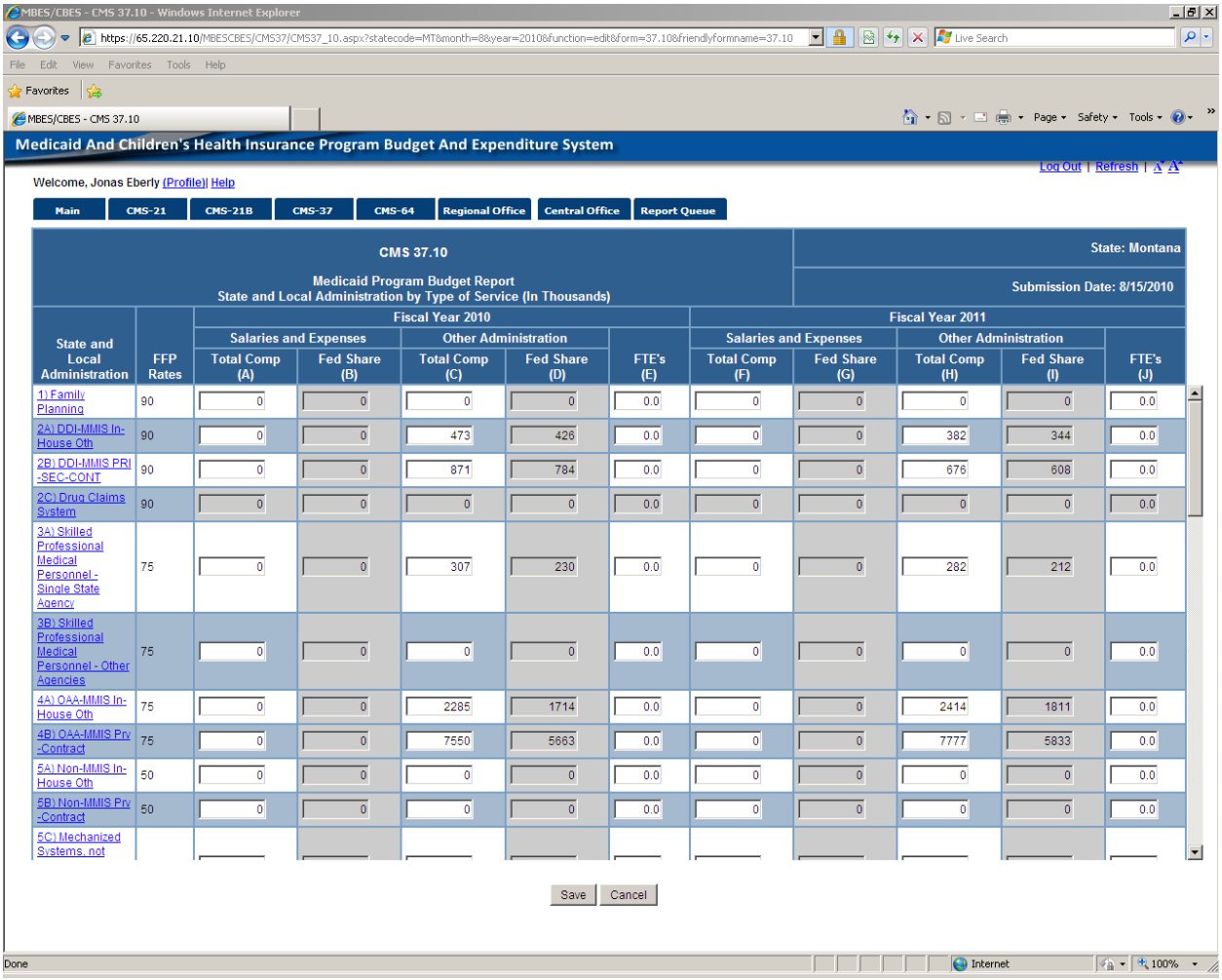
CMS-37 dropdown selected to add forms.



Added forms – Under action column Browse/Edit/Delete function icons.



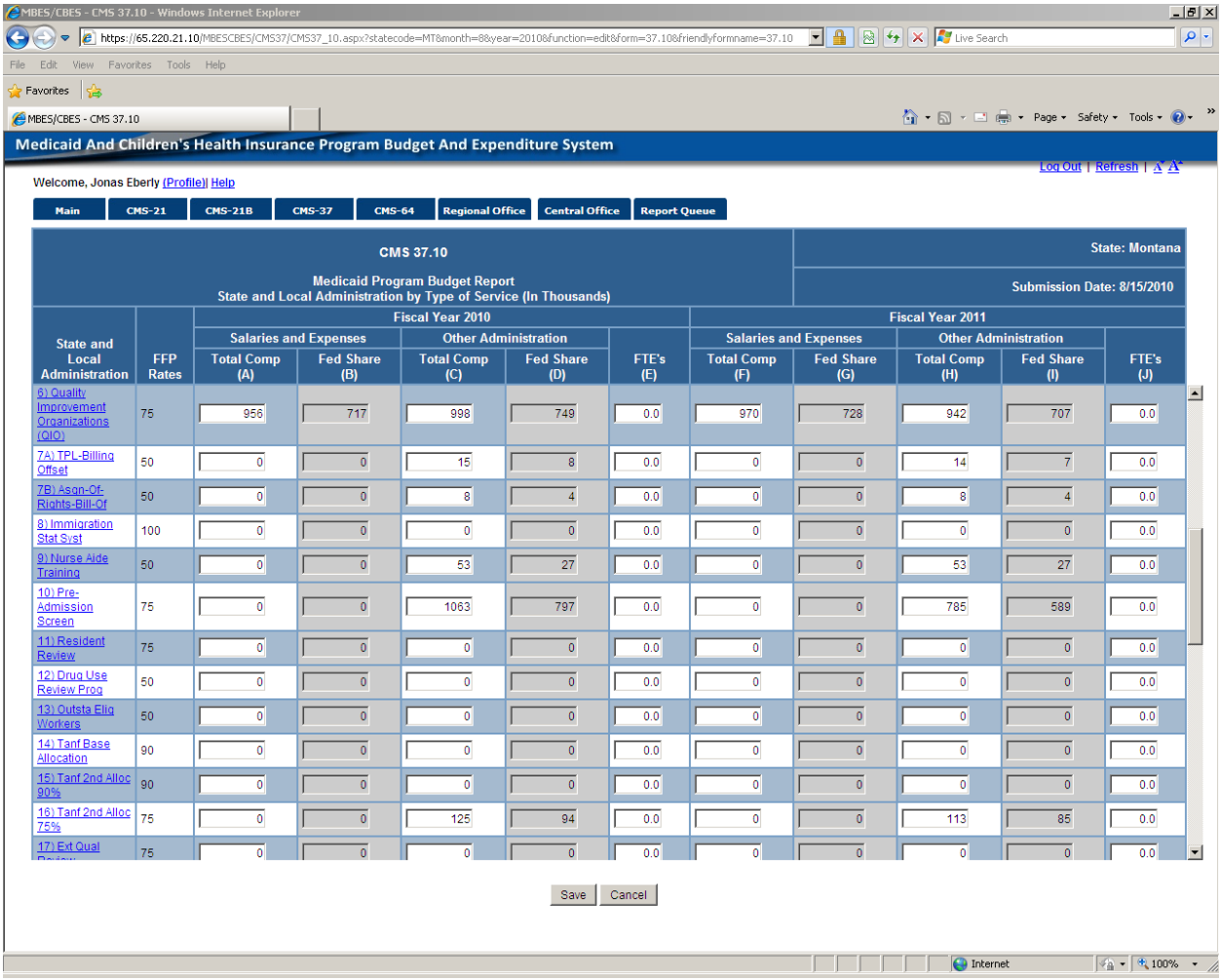
Adding and populating 37.10 form



State and Local Administration	FFP Rates	Fiscal Year 2010					Fiscal Year 2011				
		Salaries and Expenses		Other Administration			Salaries and Expenses		Other Administration		
		Total Comp (A)	Fed Share (B)	Total Comp (C)	Fed Share (D)	FTE's (E)	Total Comp (F)	Fed Share (G)	Total Comp (H)	Fed Share (I)	FTE's (J)
1) Family Planning	90	0	0	0	0	0.0	0	0	0	0	0.0
2A) DDI-MMIS In-House Oth	90	0	0	473	426	0.0	0	0	382	344	0.0
2B) DDI-MMIS PRI -SEC-CONT	90	0	0	871	784	0.0	0	0	676	608	0.0
2C) Drug Claims System	90	0	0	0	0	0.0	0	0	0	0	0.0
3A) Skilled Professional Medical Personnel - Single State Agency	75	0	0	307	230	0.0	0	0	282	212	0.0
3B) Skilled Professional Medical Personnel - Other Agencies	75	0	0	0	0	0.0	0	0	0	0	0.0
4A) OAA-MMIS In-House Oth	75	0	0	2285	1714	0.0	0	0	2414	1811	0.0
4B) OAA-MMIS Prv -Contract	75	0	0	7550	5663	0.0	0	0	7777	5833	0.0
5A) Non-MMIS In-House Oth	50	0	0	0	0	0.0	0	0	0	0	0.0
5B) Non-MMIS Prv -Contract	50	0	0	0	0	0.0	0	0	0	0	0.0
5C) Mechanized Systems, not											

37.10 continued on next screen.

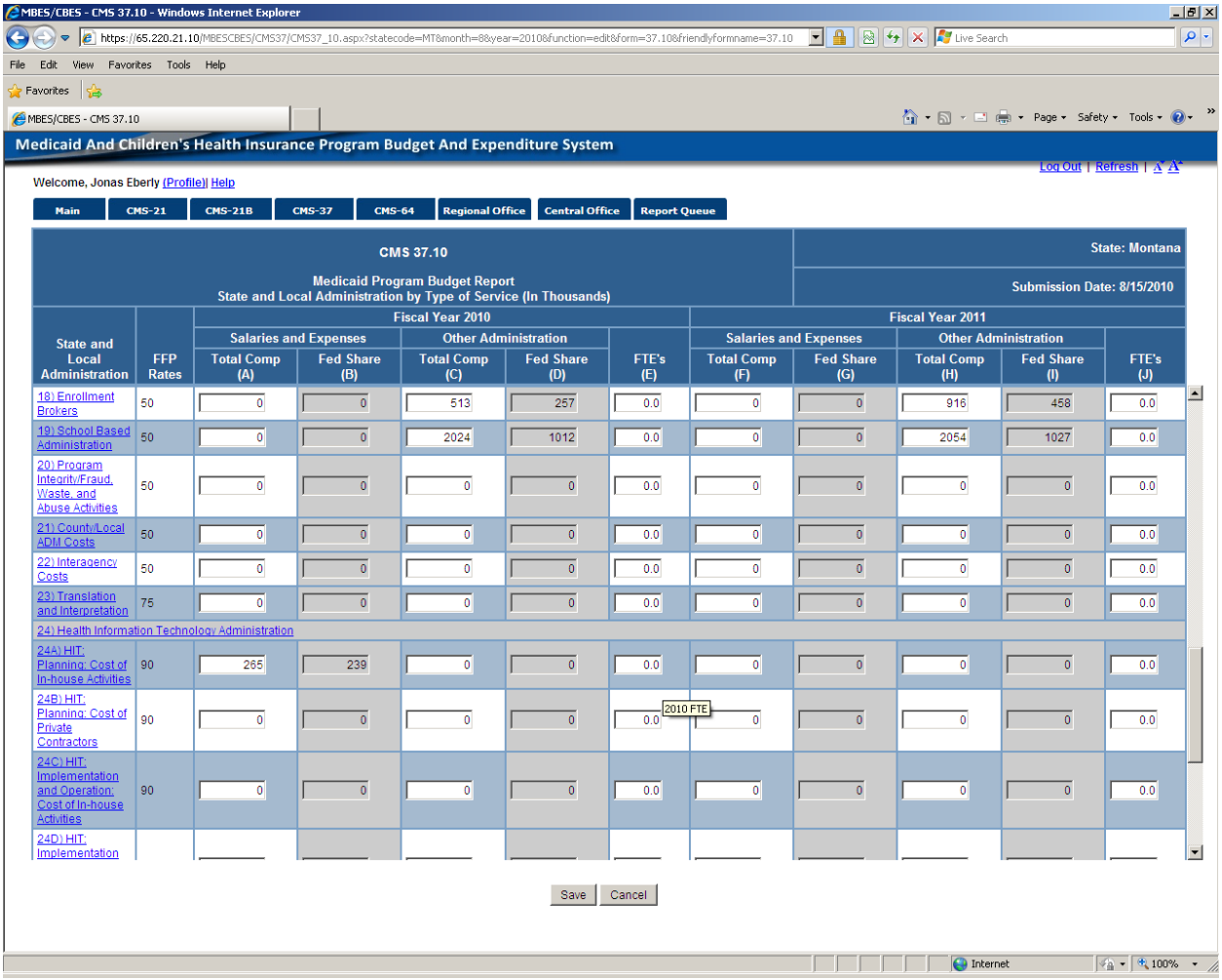
CMS-37.10 continued from previous screen.



State and Local Administration	FFP Rates	Fiscal Year 2010					Fiscal Year 2011				
		Salaries and Expenses		Other Administration			Salaries and Expenses		Other Administration		
		Total Comp (A)	Fed Share (B)	Total Comp (C)	Fed Share (D)	FTE's (E)	Total Comp (F)	Fed Share (G)	Total Comp (H)	Fed Share (I)	FTE's (J)
6) Quality Improvement Organizations (QIO)	75	956	717	998	749	0.0	970	728	942	707	0.0
7A) TPL-Billing Offset	50	0	0	15	8	0.0	0	0	14	7	0.0
7B) Assn-Of-Rights-Bill-Of	50	0	0	8	4	0.0	0	0	8	4	0.0
8) Immigration Stat Syst	100	0	0	0	0	0.0	0	0	0	0	0.0
9) Nurse Aide Training	50	0	0	53	27	0.0	0	0	53	27	0.0
10) Pre-Admission Screen	75	0	0	1063	797	0.0	0	0	785	589	0.0
11) Resident Review	75	0	0	0	0	0.0	0	0	0	0	0.0
12) Drug Use Review Prog	50	0	0	0	0	0.0	0	0	0	0	0.0
13) Outsta Elig Workers	50	0	0	0	0	0.0	0	0	0	0	0.0
14) Tanf Base Allocation	90	0	0	0	0	0.0	0	0	0	0	0.0
15) Tanf 2nd Alloc 90%	90	0	0	0	0	0.0	0	0	0	0	0.0
16) Tanf 2nd Alloc 75%	75	0	0	125	94	0.0	0	0	113	85	0.0
17) Ext Qual	75	0	0	0	0	0.0	0	0	0	0	0.0

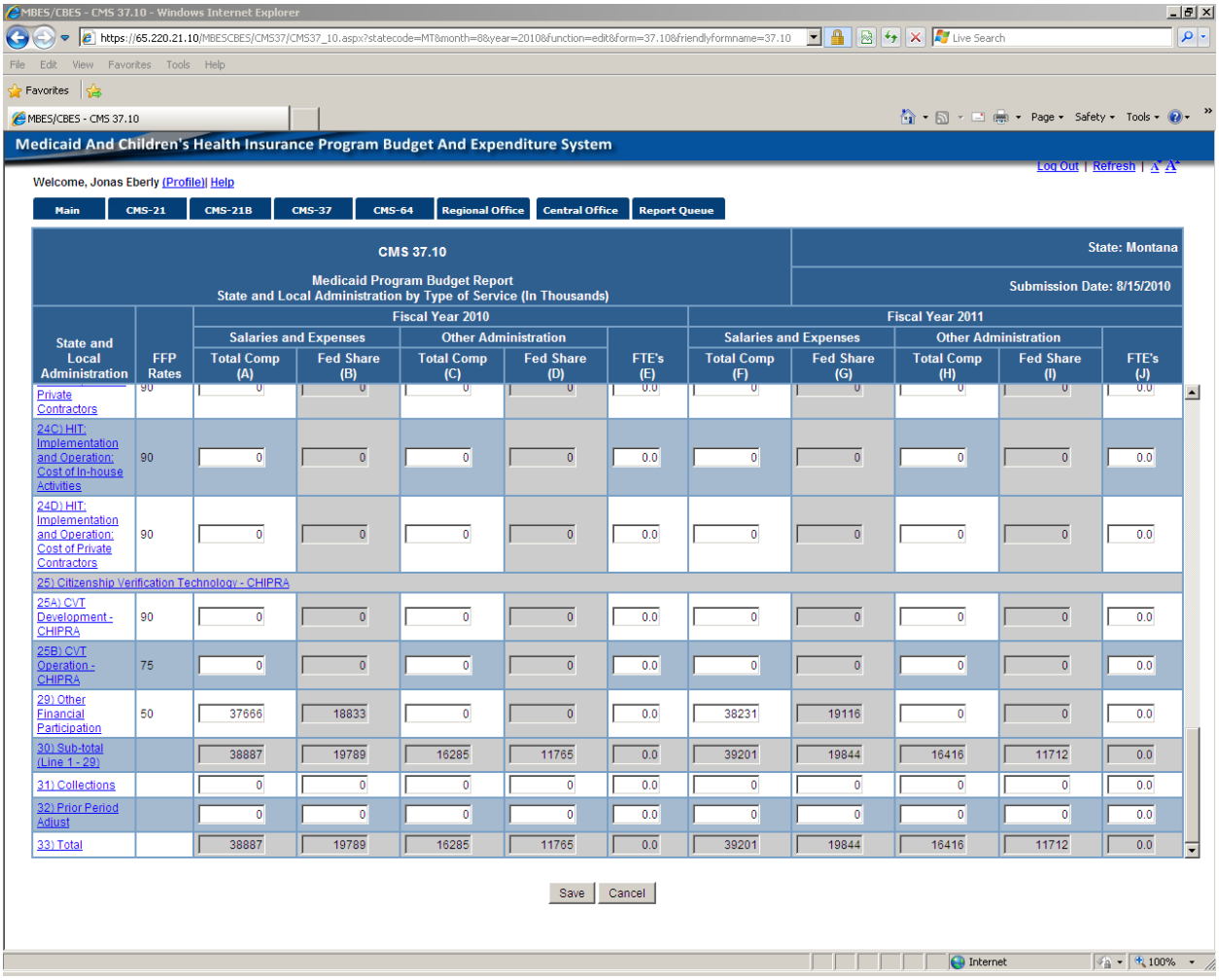
Continued to next page.

37.10 continued from previous page.



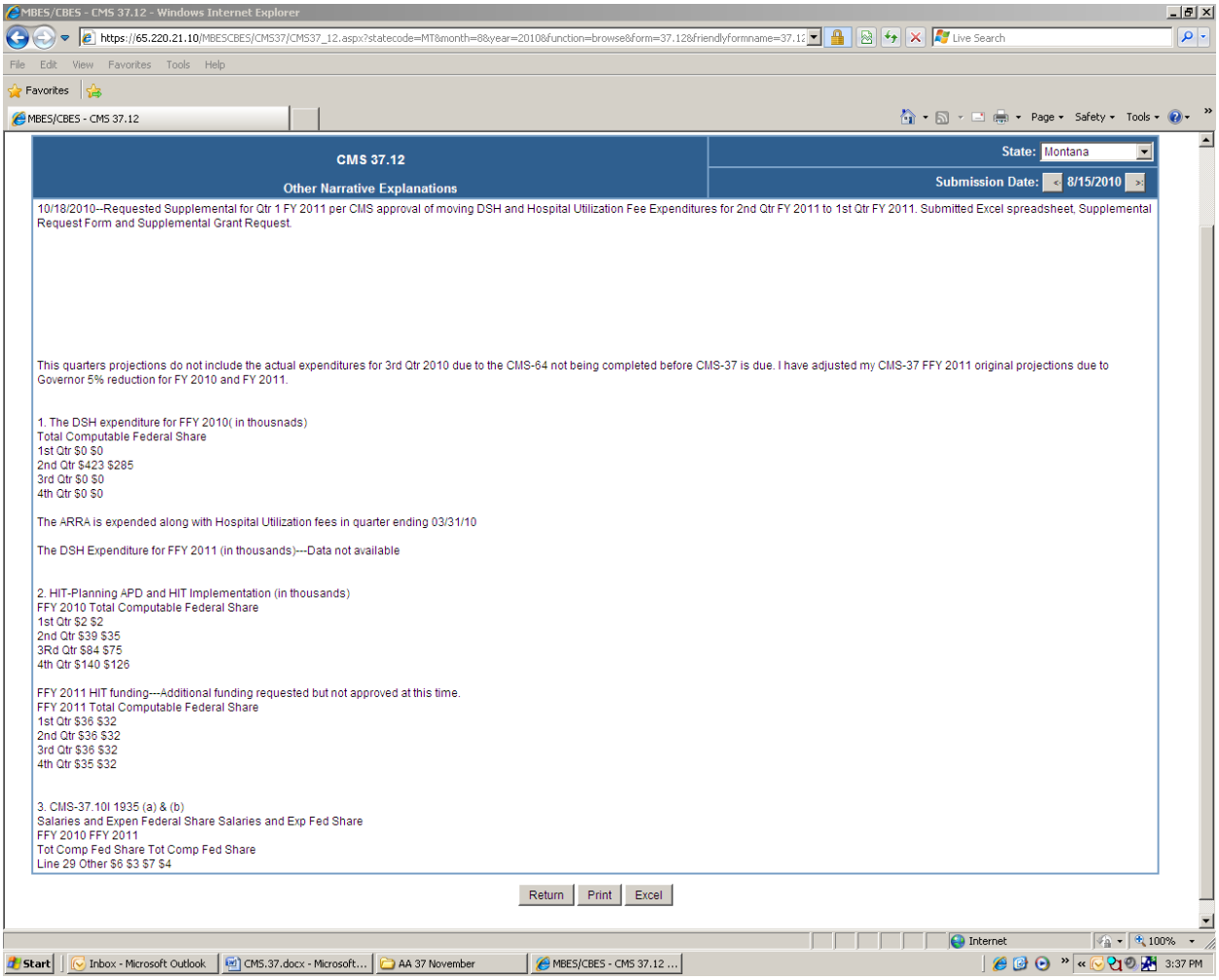
37.10 continued on next page.

37.10 continued from previous page.



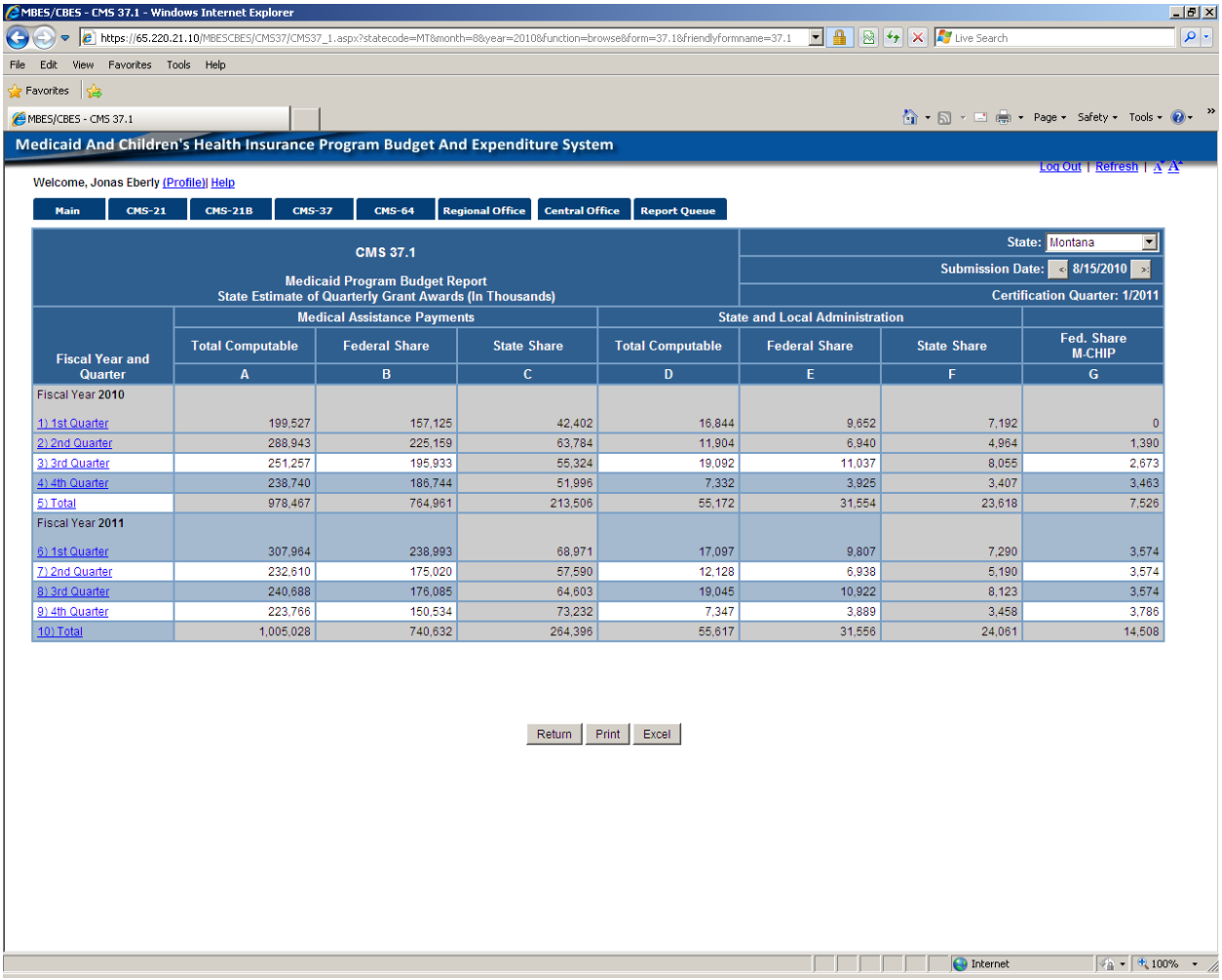
End 37.10

37.12 Narrative – A PDF or Excel can be created in browse mode for all forms.



End of CMS-37.12

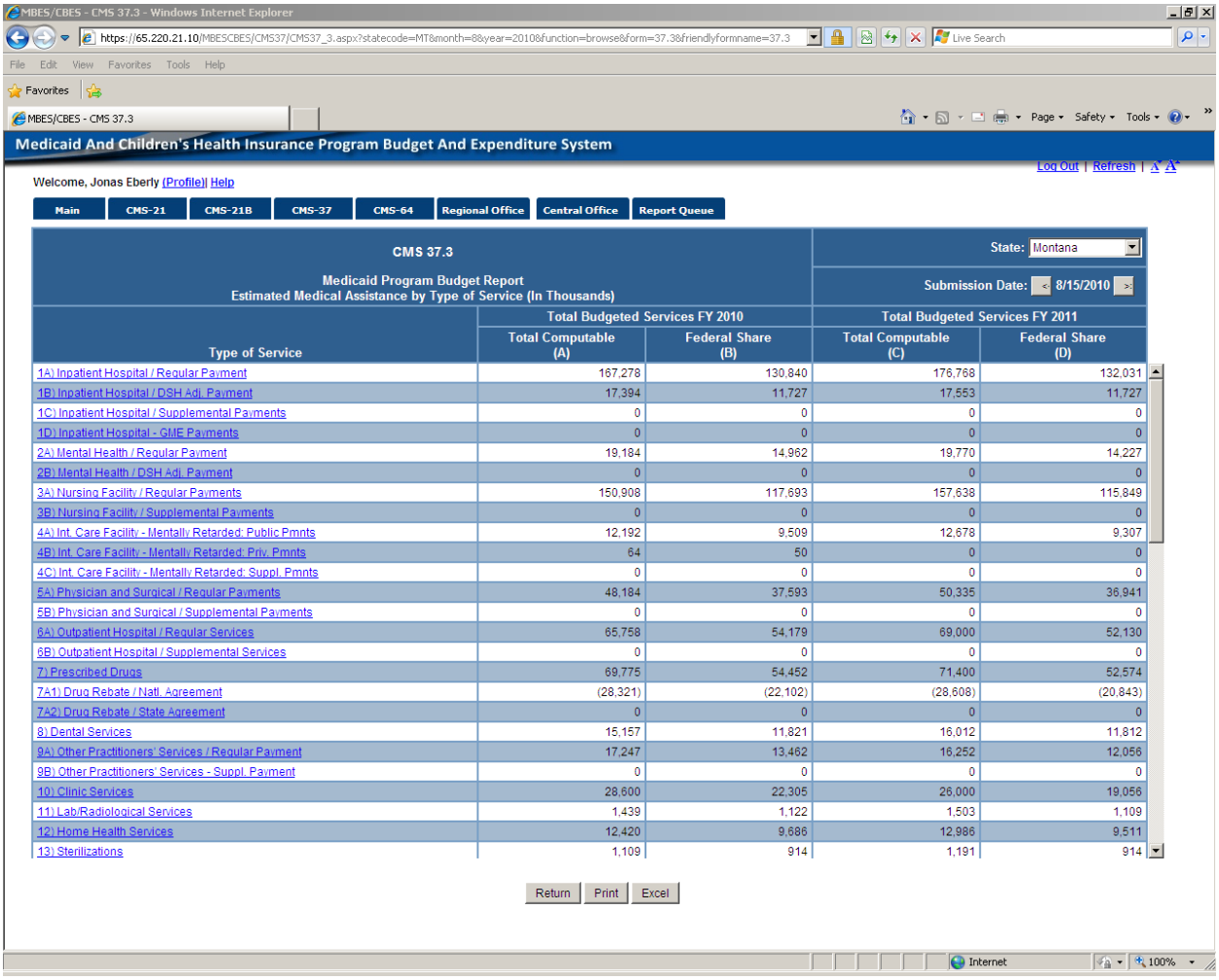
CMS 37.1 in browse mode



Fiscal Year and Quarter	Medical Assistance Payments			State and Local Administration			
	Total Computable	Federal Share	State Share	Total Computable	Federal Share	State Share	Fed. Share M-CHIP
	A	B	C	D	E	F	G
Fiscal Year **2010**							
1) 1st Quarter	199,527	157,125	42,402	16,844	9,652	7,192	0
2) 2nd Quarter	288,943	225,159	63,784	11,904	6,940	4,964	1,390
3) 3rd Quarter	251,257	195,933	55,324	19,092	11,037	8,055	2,673
4) 4th Quarter	238,740	186,744	51,996	7,332	3,925	3,407	3,463
5) Total	978,467	764,961	213,506	55,172	31,554	23,618	7,526
Fiscal Year **2011**							
6) 1st Quarter	307,964	238,993	68,971	17,097	9,807	7,290	3,574
7) 2nd Quarter	232,610	175,020	57,590	12,128	6,938	5,190	3,574
8) 3rd Quarter	240,688	176,085	64,603	19,045	10,922	8,123	3,574
9) 4th Quarter	223,766	150,534	73,232	7,347	3,889	3,458	3,786
10) Total	1,005,028	740,632	264,396	55,617	31,556	24,061	14,508

End of CMS-37.1

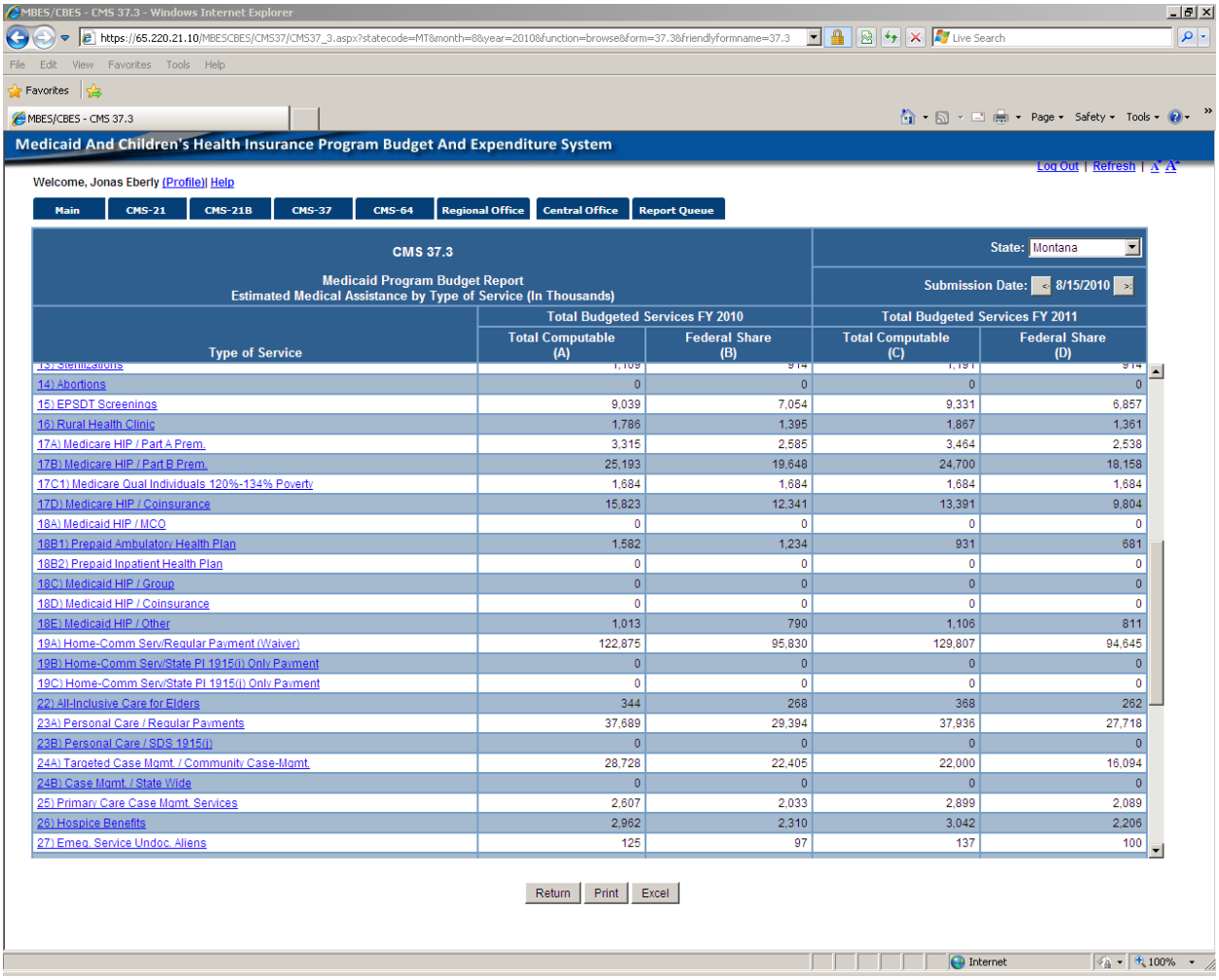
CMS-37.3



Type of Service	Total Budgeted Services FY 2010 Total Computable (A)	Total Budgeted Services FY 2010 Federal Share (B)	Total Budgeted Services FY 2011 Total Computable (C)	Total Budgeted Services FY 2011 Federal Share (D)
1A) Inpatient Hospital / Regular Payment	167,278	130,840	176,768	132,031
1B) Inpatient Hospital / DSH Adj. Payment	17,394	11,727	17,553	11,727
1C) Inpatient Hospital / Supplemental Payments	0	0	0	0
1D) Inpatient Hospital - GME Payments	0	0	0	0
2A) Mental Health / Regular Payment	19,184	14,962	19,770	14,227
2B) Mental Health / DSH Adj. Payment	0	0	0	0
3A) Nursing Facility / Regular Payments	150,908	117,693	157,638	115,849
3B) Nursing Facility / Supplemental Payments	0	0	0	0
4A) Int. Care Facility - Mentally Retarded: Public Pmnts	12,192	9,509	12,678	9,307
4B) Int. Care Facility - Mentally Retarded: Priv. Pmnts	64	50	0	0
4C) Int. Care Facility - Mentally Retarded: Suppl. Pmnts	0	0	0	0
5A) Physician and Surgical / Regular Payments	48,184	37,593	50,335	36,941
5B) Physician and Surgical / Supplemental Payments	0	0	0	0
6A) Outpatient Hospital / Regular Services	65,758	54,179	69,000	52,130
6B) Outpatient Hospital / Supplemental Services	0	0	0	0
7) Prescribed Drugs	69,775	54,452	71,400	52,574
7A1) Drug Rebate / Natl. Agreement	(28,321)	(22,102)	(28,608)	(20,843)
7A2) Drug Rebate / State Agreement	0	0	0	0
8) Dental Services	15,157	11,821	16,012	11,812
9A) Other Practitioners' Services / Regular Payment	17,247	13,462	16,252	12,056
9B) Other Practitioners' Services - Suppl. Payment	0	0	0	0
10) Clinic Services	28,600	22,305	26,000	19,056
11) Lab/Radiological Services	1,439	1,122	1,503	1,109
12) Home Health Services	12,420	9,686	12,986	9,511
13) Sterilizations	1,109	914	1,191	914

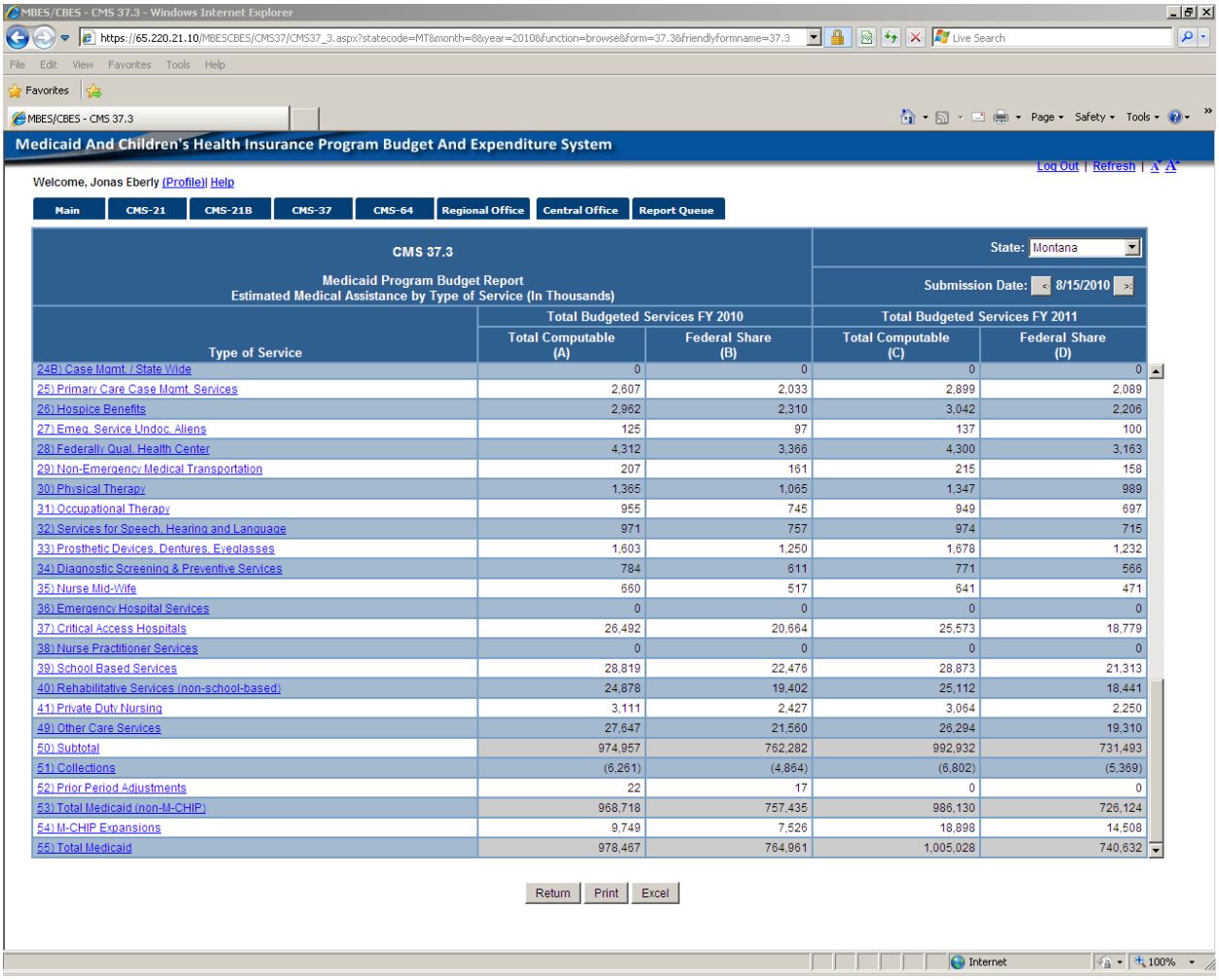
CMS-37.3 continued on next page.

CMS-37.3 Continued



CMS-37.3 Continued on next page.

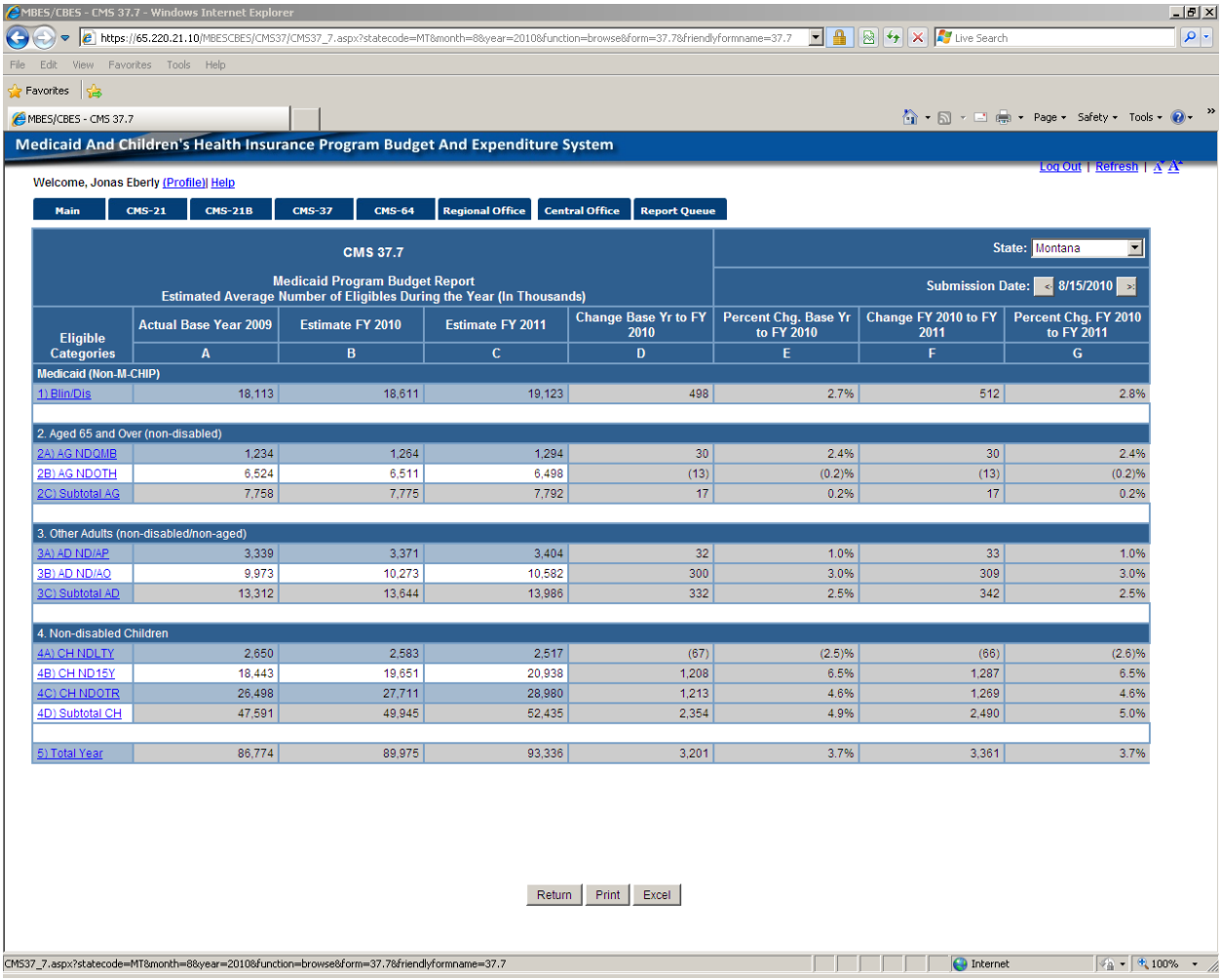
CMS-37.3 Continued on next page.



Type of Service	Total Budgeted Services FY 2010		Total Budgeted Services FY 2011	
	Total Computable (A)	Federal Share (B)	Total Computable (C)	Federal Share (D)
24B) Case Mgmt. / State Wide	0	0	0	0
25) Primary Care Case Mgmt. Services	2,607	2,033	2,899	2,089
26) Hospice Benefits	2,962	2,310	3,042	2,206
27) Emerg. Service Undoc. Aliens	125	97	137	100
28) Federally Qual. Health Center	4,312	3,366	4,300	3,163
29) Non-Emergency Medical Transportation	207	161	215	158
30) Physical Therapy	1,365	1,065	1,347	989
31) Occupational Therapy	955	745	949	697
32) Services for Speech, Hearing and Language	971	757	974	715
33) Prosthetic Devices, Dentures, Eyeglasses	1,603	1,250	1,678	1,232
34) Diagnostic Screening & Preventive Services	784	611	771	566
35) Nurse Mid-Wife	660	517	641	471
36) Emergency Hospital Services	0	0	0	0
37) Critical Access Hospitals	26,492	20,664	25,573	18,779
38) Nurse Practitioner Services	0	0	0	0
39) School Based Services	28,819	22,476	28,873	21,313
40) Rehabilitative Services (non-school-based)	24,878	19,402	25,112	18,441
41) Private Duty Nursing	3,111	2,427	3,064	2,250
49) Other Care Services	27,647	21,560	26,294	19,310
50) Subtotal	974,957	762,282	992,932	731,493
51) Collections	(6,261)	(4,864)	(6,802)	(5,369)
52) Prior Period Adjustments	22	17	0	0
53) Total Medicaid (non-M-CHIP)	968,718	757,435	986,130	726,124
54) M-CHIP Expansions	9,749	7,526	18,898	14,508
55) Total Medicaid	978,467	764,961	1,005,028	740,632

End of CMS-37.3.

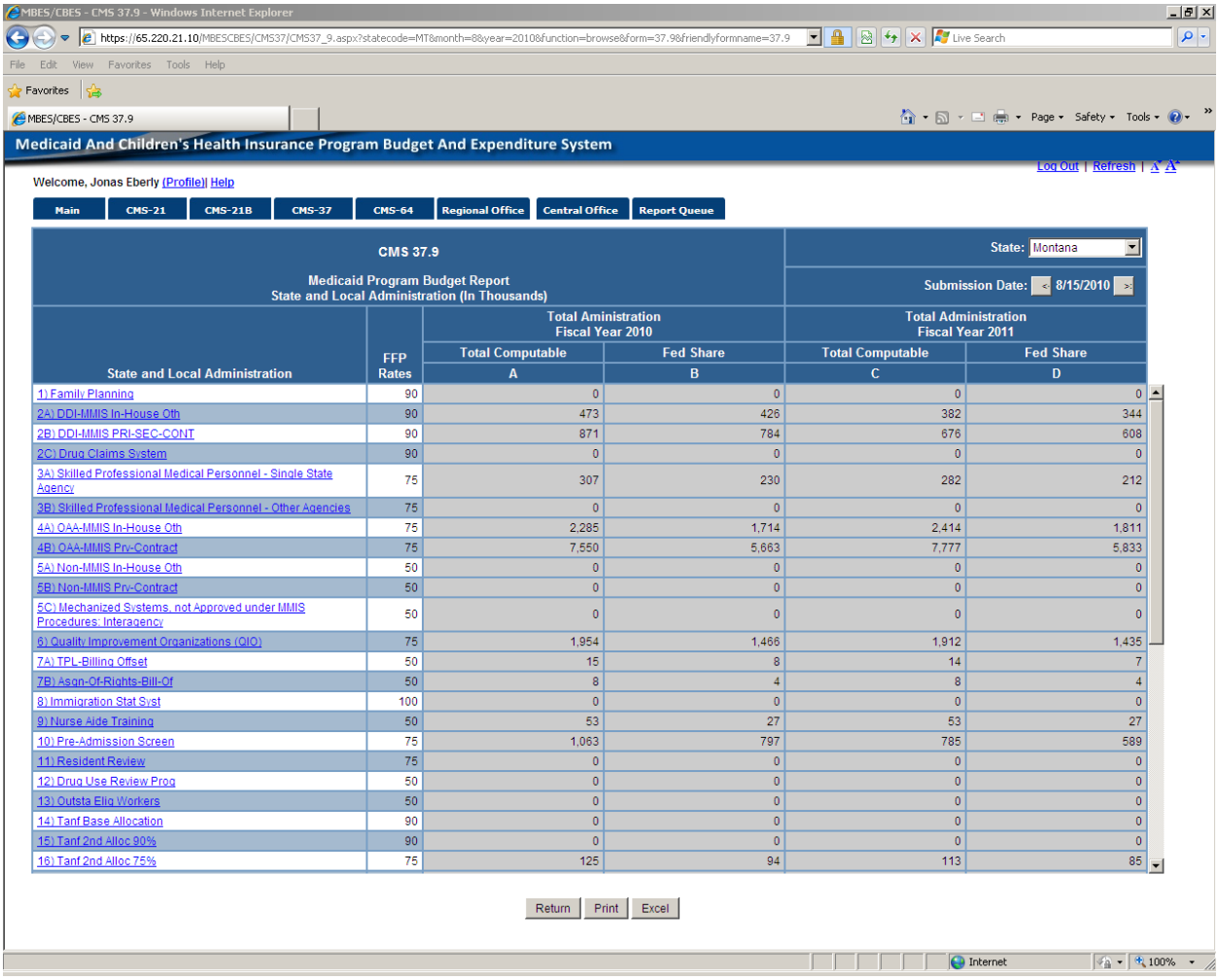
CMS 37.7



Eligible Categories	Actual Base Year 2009	Estimate FY 2010	Estimate FY 2011	Change Base Yr to FY 2010	Percent Chg. Base Yr to FY 2010	Change FY 2010 to FY 2011	Percent Chg. FY 2010 to FY 2011
	A	B	C	D	E	F	G
Medicaid (Non-M-CHIP)							
1) Blin/Dis	18,113	18,611	19,123	498	2.7%	512	2.8%
2. Aged 65 and Over (non-disabled)							
2A) AG NDQMB	1,234	1,264	1,294	30	2.4%	30	2.4%
2B) AG NDOTH	6,524	6,511	6,498	(13)	(0.2)%	(13)	(0.2)%
2C) Subtotal AG	7,758	7,775	7,792	17	0.2%	17	0.2%
3. Other Adults (non-disabled/non-aged)							
3A) AD ND/AP	3,339	3,371	3,404	32	1.0%	33	1.0%
3B) AD ND/AO	9,973	10,273	10,582	300	3.0%	309	3.0%
3C) Subtotal AD	13,312	13,644	13,986	332	2.5%	342	2.5%
4. Non-disabled Children							
4A) CH NDLTY	2,650	2,583	2,517	(67)	(2.5)%	(66)	(2.6)%
4B) CH ND15Y	18,443	19,651	20,938	1,208	6.5%	1,287	6.5%
4C) CH NDOTR	26,498	27,711	28,980	1,213	4.6%	1,269	4.6%
4D) Subtotal CH	47,591	49,945	52,435	2,354	4.9%	2,490	5.0%
5) Total Year	86,774	89,975	93,336	3,201	3.7%	3,361	3.7%

End of CMS 37.7

CMS-37.9



MBES/CBES - CMS 37.9 - Windows Internet Explorer

https://65.220.21.10/MBESCBES/CMS37/CMS37_9.aspx?statecode=MT&month=8&year=2010&function=browse&form=37.9&friendlyformname=37.9

Medicaid And Children's Health Insurance Program Budget And Expenditure System

Log Out | Refresh | A A

Welcome, Jonas Eberly (Profile)| Help

Main | CMS-21 | CMS-21B | CMS-37 | CMS-64 | Regional Office | Central Office | Report Queue

CMS 37.9

Medicaid Program Budget Report
State and Local Administration (In Thousands)

State: Montana

Submission Date: < 8/15/2010 >

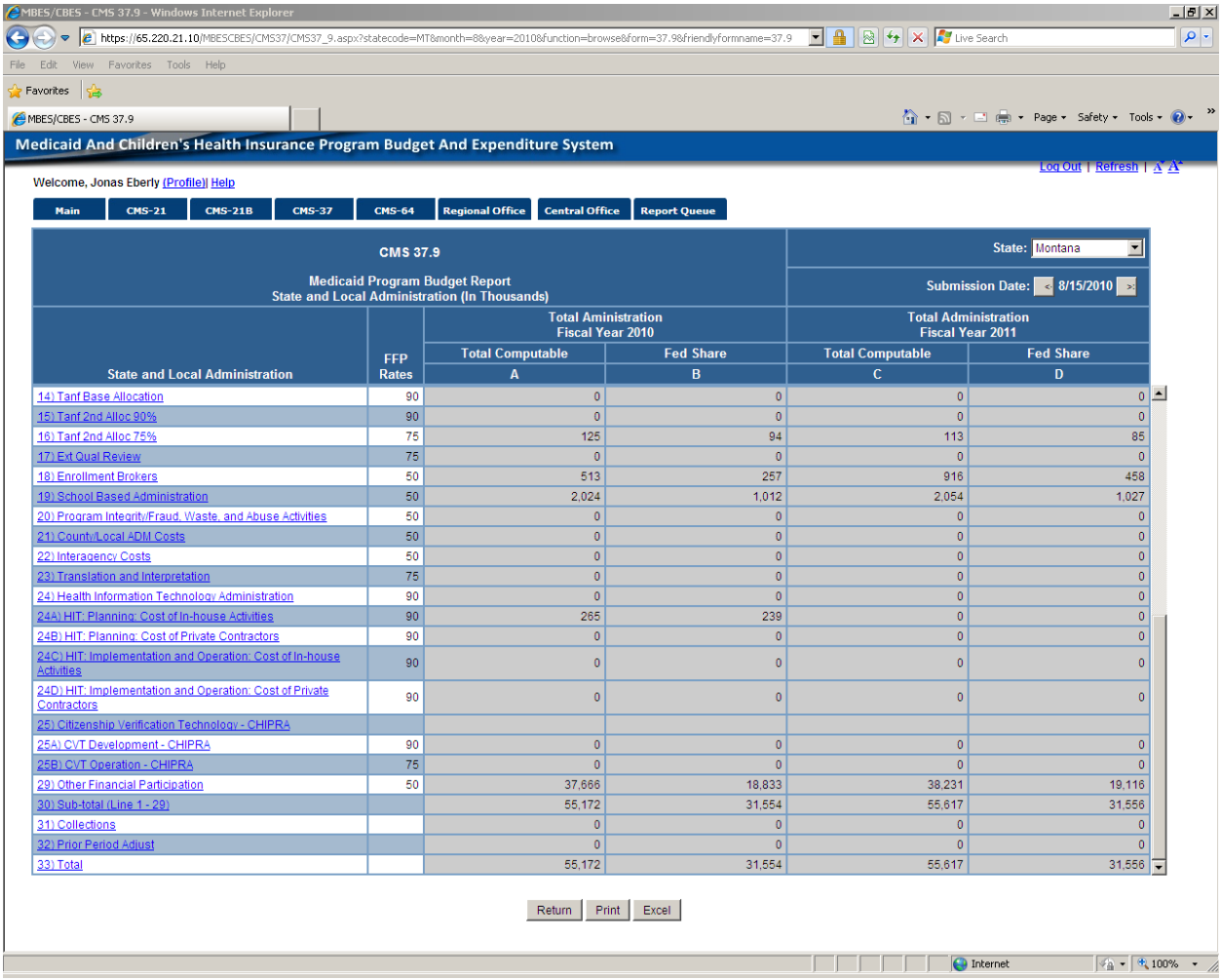
State and Local Administration	FFP Rates	Total Amination Fiscal Year 2010		Total Administration Fiscal Year 2011	
		Total Computable	Fed Share	Total Computable	Fed Share
		A	B	C	D
1) Family Planning	90	0	0	0	0
2A) DDI-MMIS In-House Oth	90	473	426	382	344
2B) DDI-MMIS PRI-SEC-CONT	90	871	784	676	608
2C) Drug Claims System	90	0	0	0	0
3A) Skilled Professional Medical Personnel - Single State Agency	75	307	230	282	212
3B) Skilled Professional Medical Personnel - Other Agencies	75	0	0	0	0
4A) OAA-MMIS In-House Oth	75	2,285	1,714	2,414	1,811
4B) OAA-MMIS Pry-Contract	75	7,550	5,663	7,777	5,833
5A) Non-MMIS In-House Oth	50	0	0	0	0
5B) Non-MMIS Pry-Contract	50	0	0	0	0
5C) Mechanized Systems, not Approved under MMIS Procedures: Interagency	50	0	0	0	0
6) Quality Improvement Organizations (QIO)	75	1,954	1,466	1,912	1,435
7A) TPL-Billing Offset	50	15	8	14	7
7B) Asgn-Of-Rights-Bill-Of	50	8	4	8	4
8) Immigration Stat Syst	100	0	0	0	0
9) Nurse Aide Training	50	53	27	53	27
10) Pre-Admission Screen	75	1,063	797	785	589
11) Resident Review	75	0	0	0	0
12) Drug Use Review Prog	50	0	0	0	0
13) Outsta Elig Workers	50	0	0	0	0
14) Tanf Base Allocation	90	0	0	0	0
15) Tanf 2nd Alloc 90%	90	0	0	0	0
16) Tanf 2nd Alloc 75%	75	125	94	113	85

Return | Print | Excel

Internet | 100%

CMS-37.9 Continued on next page.

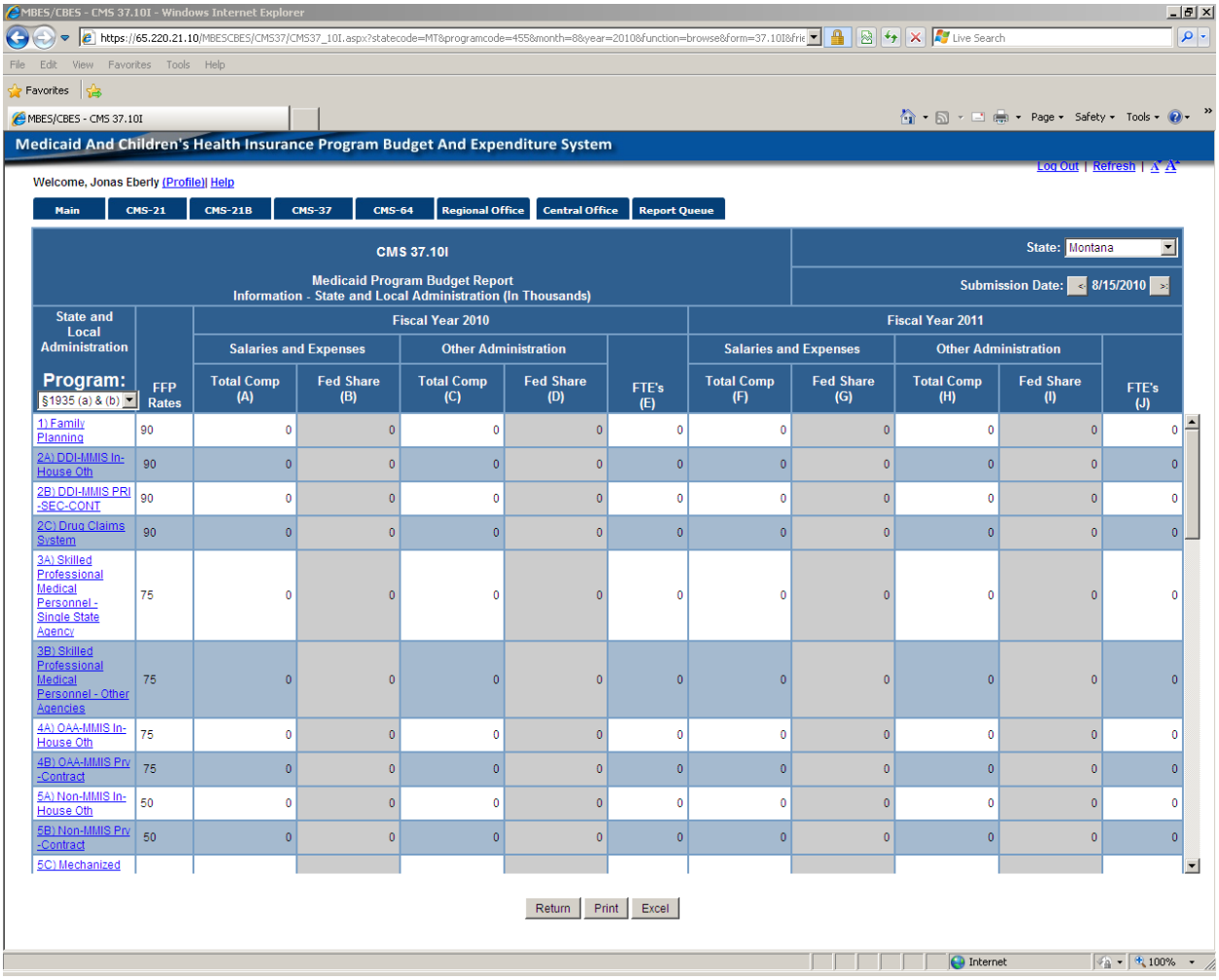
CMS-37.9 Continued .



State and Local Administration	FFP Rates	Total Amination Fiscal Year 2010		Total Administration Fiscal Year 2011	
		Total Computable	Fed Share	Total Computable	Fed Share
		A	B	C	D
14) Tanf Base Allocation	90	0	0	0	0
15) Tanf 2nd Alloc 90%	90	0	0	0	0
16) Tanf 2nd Alloc 75%	75	125	94	113	85
17) Ext Qual Review	75	0	0	0	0
18) Enrollment Brokers	50	513	257	916	458
19) School Based Administration	50	2,024	1,012	2,054	1,027
20) Program Integrity/Fraud, Waste, and Abuse Activities	50	0	0	0	0
21) County/Local ADM Costs	50	0	0	0	0
22) Interagency Costs	50	0	0	0	0
23) Translation and Interpretation	75	0	0	0	0
24) Health Information Technology Administration	90	0	0	0	0
24A) HIT: Planning: Cost of In-house Activities	90	265	239	0	0
24B) HIT: Planning: Cost of Private Contractors	90	0	0	0	0
24C) HIT: Implementation and Operation: Cost of In-house Activities	90	0	0	0	0
24D) HIT: Implementation and Operation: Cost of Private Contractors	90	0	0	0	0
25) Citizenship Verification Technology - CHIPRA					
25A) CVT Development - CHIPRA	90	0	0	0	0
25B) CVT Operation - CHIPRA	75	0	0	0	0
29) Other Financial Participation	50	37,666	18,833	38,231	19,116
30) Sub-total (Line 1 - 29)		55,172	31,554	55,617	31,556
31) Collections		0	0	0	0
32) Prior Period Adjust		0	0	0	0
33) Total		55,172	31,554	55,617	31,556

CMS-37.9 End

CMS 37.10I



MBES/CBES - CMS 37.10I - Windows Internet Explorer

https://65.220.21.10/MBESCBES/CMS37/CMS37_10I.aspx?statecode=MT&programcode=455&month=8&year=2010&function=browse&form=37.10I&fri

Medicaid And Children's Health Insurance Program Budget And Expenditure System

Log Out | Refresh | A A

Welcome, Jonas Eberly (Profile)| Help

Main | CMS-21 | CMS-21B | CMS-37 | CMS-64 | Regional Office | Central Office | Report Queue

CMS 37.10I

Medicaid Program Budget Report
Information - State and Local Administration (In Thousands)

State: Montana

Submission Date: 8/15/2010

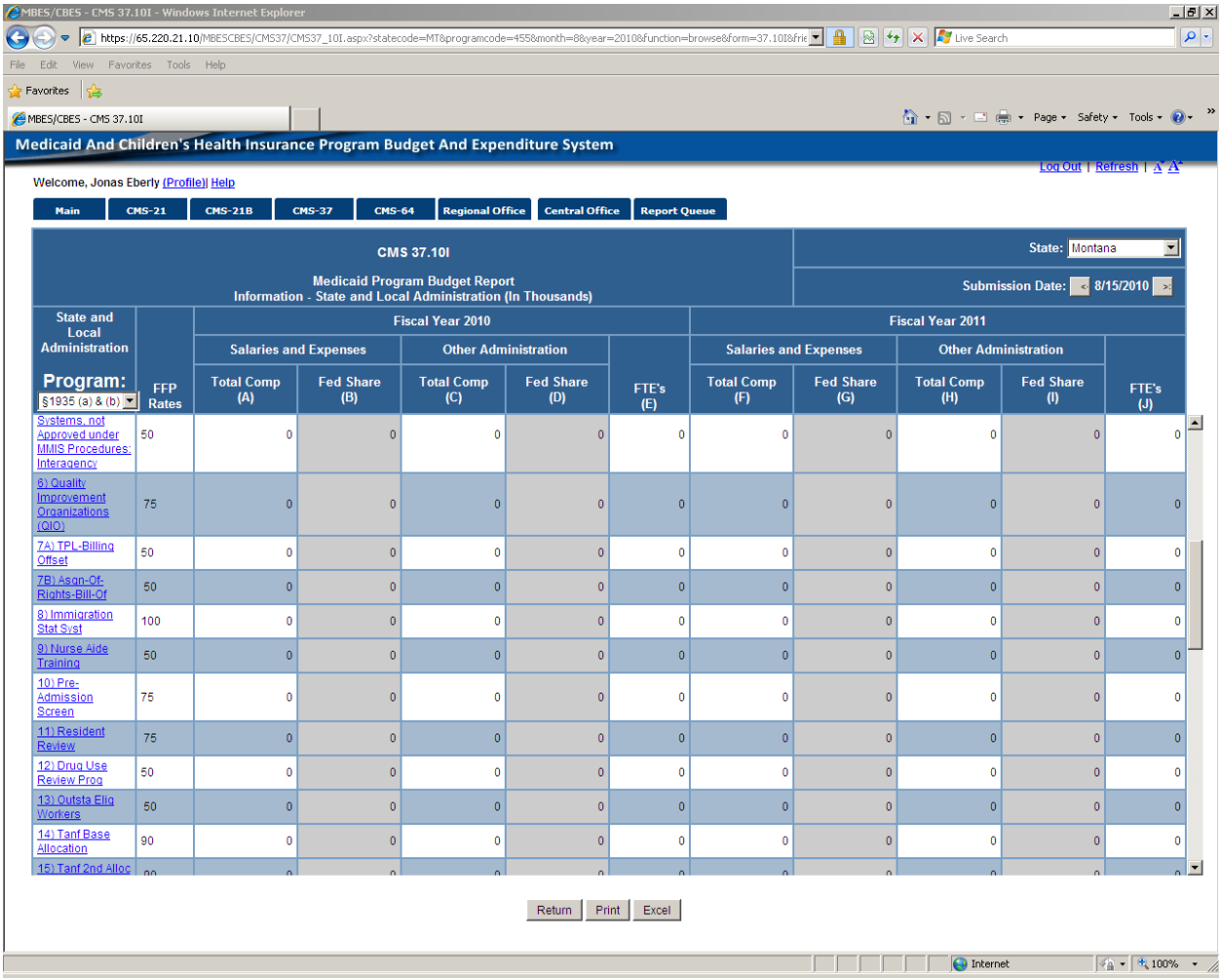
State and Local Administration Program: §1935 (a) & (b)	FFP Rates	Fiscal Year 2010					Fiscal Year 2011				
		Salaries and Expenses		Other Administration			Salaries and Expenses		Other Administration		
		Total Comp (A)	Fed Share (B)	Total Comp (C)	Fed Share (D)	FTE's (E)	Total Comp (F)	Fed Share (G)	Total Comp (H)	Fed Share (I)	FTE's (J)
1) Family Planning	90	0	0	0	0	0	0	0	0	0	0
2A) DDI-MMIS In-House Oth	90	0	0	0	0	0	0	0	0	0	0
2B) DDI-MMIS PRI -SEC-CONT	90	0	0	0	0	0	0	0	0	0	0
2C) Drug Claims System	90	0	0	0	0	0	0	0	0	0	0
3A) Skilled Professional Medical Personnel - Single State Agency	75	0	0	0	0	0	0	0	0	0	0
3B) Skilled Professional Medical Personnel - Other Agencies	75	0	0	0	0	0	0	0	0	0	0
4A) OAA-MMIS In-House Oth	75	0	0	0	0	0	0	0	0	0	0
4B) OAA-MMIS Prv -Contract	75	0	0	0	0	0	0	0	0	0	0
5A) Non-MMIS In-House Oth	50	0	0	0	0	0	0	0	0	0	0
5B) Non-MMIS Prv -Contract	50	0	0	0	0	0	0	0	0	0	0
5C) Mechanized											

Return | Print | Excel

Internet | 100%

CMS-37.10I Continues to next page

CMS-37.10I Continued.



MBES/CBES - CMS 37.10I - Windows Internet Explorer

https://65.220.21.10/MBESCBES/CMS37/CMS37_10I.aspx?statecode=MT&programcode=455&month=8&year=2010&function=browse&form=37.10I&fri

Medicaid And Children's Health Insurance Program Budget And Expenditure System

Welcome, Jonas Eberly (Profile)| Help

Log Out | Refresh | A A

Main | CMS-21 | CMS-21B | CMS-37 | CMS-64 | Regional Office | Central Office | Report Queue

CMS 37.10I

Medicaid Program Budget Report
Information - State and Local Administration (In Thousands)

State: Montana

Submission Date: 8/15/2010

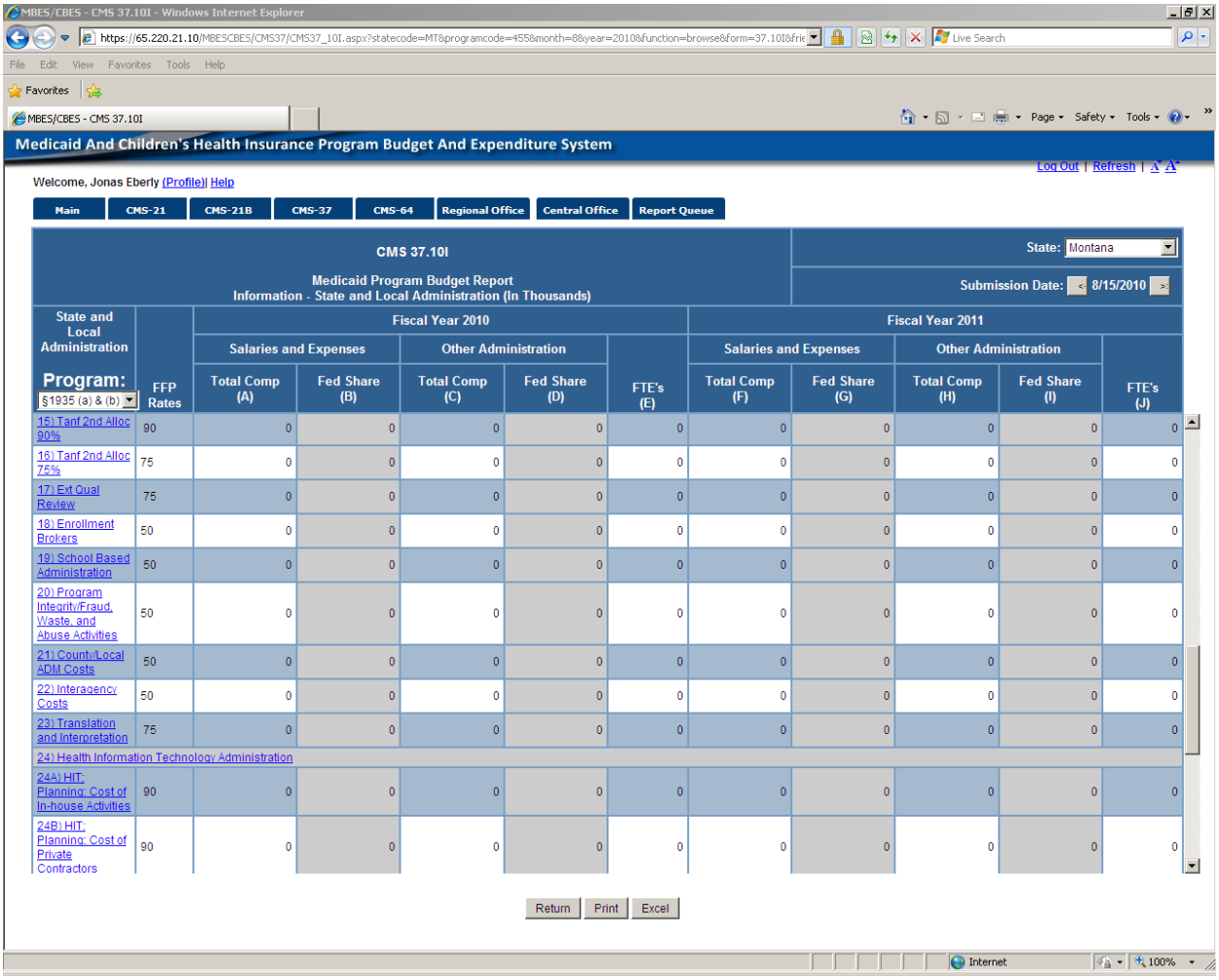
State and Local Administration Program: §1935 (a) & (b)	FFP Rates	Fiscal Year 2010					Fiscal Year 2011				
		Salaries and Expenses		Other Administration			Salaries and Expenses		Other Administration		
		Total Comp (A)	Fed Share (B)	Total Comp (C)	Fed Share (D)	FTE's (E)	Total Comp (F)	Fed Share (G)	Total Comp (H)	Fed Share (I)	FTE's (J)
Systems, not Approved under MMIS Procedures; Interagency	50	0	0	0	0	0	0	0	0	0	0
6) Quality Improvement Organizations (QIO)	75	0	0	0	0	0	0	0	0	0	0
7A) TPL-Billing Offset	50	0	0	0	0	0	0	0	0	0	0
7B) Assn-Of-Rights-Bill-Of	50	0	0	0	0	0	0	0	0	0	0
8) Immigration Stat Syst	100	0	0	0	0	0	0	0	0	0	0
9) Nurse Aide Training	50	0	0	0	0	0	0	0	0	0	0
10) Pre-Admission Screen	75	0	0	0	0	0	0	0	0	0	0
11) Resident Review	75	0	0	0	0	0	0	0	0	0	0
12) Drug Use Review Prog	50	0	0	0	0	0	0	0	0	0	0
13) Outsta Elig Workers	50	0	0	0	0	0	0	0	0	0	0
14) Tanf Base Allocation	90	0	0	0	0	0	0	0	0	0	0
15) Tanf 2nd Alloc	90	0	0	0	0	0	0	0	0	0	0

Return | Print | Excel

Internet | 100%

CMS-37.10I Continued.

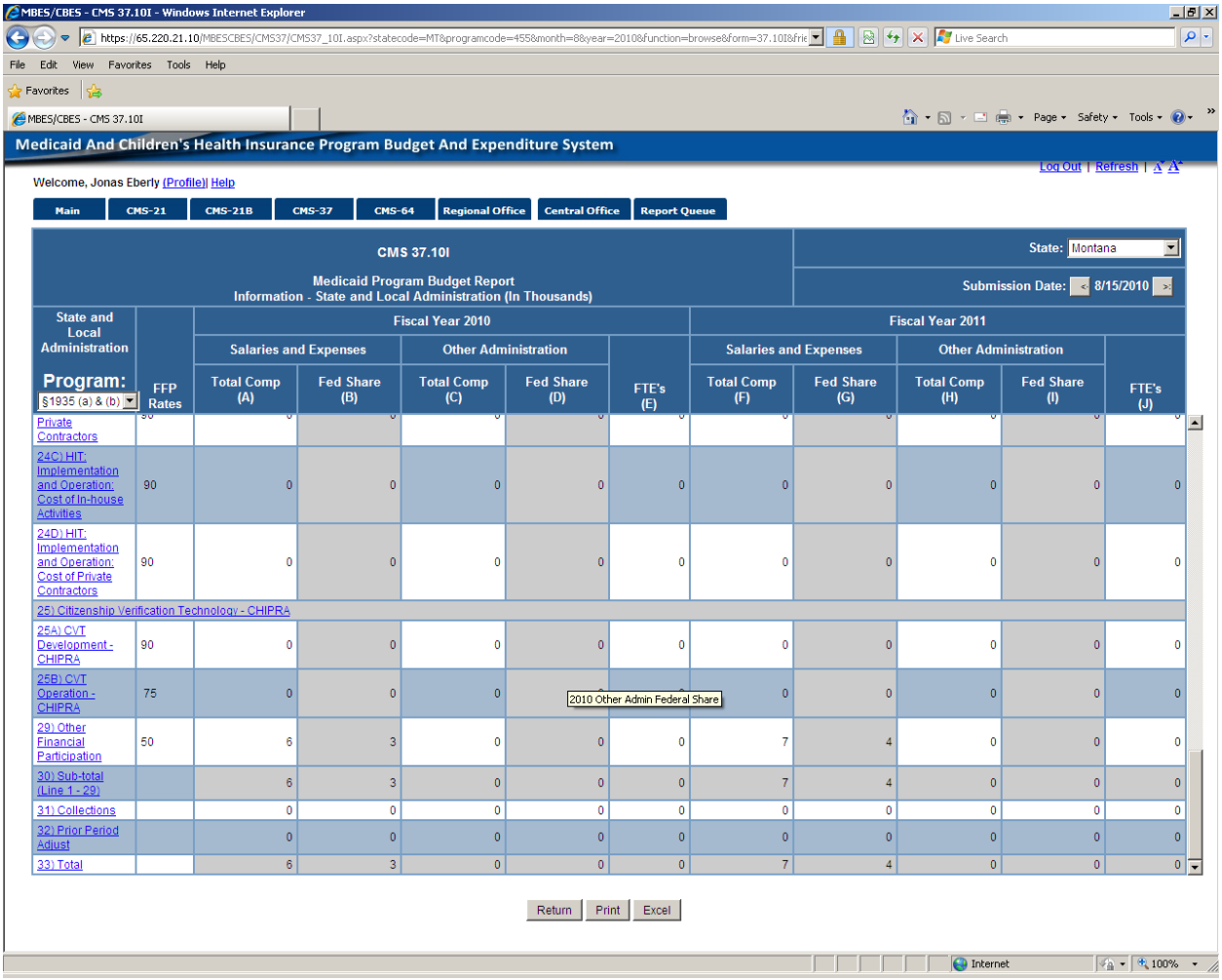
CMS-37.10I continued from previous page.



State and Local Administration Program: §1935 (a) & (b)	FFP Rates	Fiscal Year 2010					Fiscal Year 2011				
		Salaries and Expenses		Other Administration			Salaries and Expenses		Other Administration		
		Total Comp (A)	Fed Share (B)	Total Comp (C)	Fed Share (D)	FTE's (E)	Total Comp (F)	Fed Share (G)	Total Comp (H)	Fed Share (I)	FTE's (J)
15) Tanf 2nd Alloc 90%	90	0	0	0	0	0	0	0	0	0	0
16) Tanf 2nd Alloc 75%	75	0	0	0	0	0	0	0	0	0	0
17) Ext Qual Review	75	0	0	0	0	0	0	0	0	0	0
18) Enrollment Brokers	50	0	0	0	0	0	0	0	0	0	0
19) School Based Administration	50	0	0	0	0	0	0	0	0	0	0
20) Program Integrity/Fraud, Waste, and Abuse Activities	50	0	0	0	0	0	0	0	0	0	0
21) County/Local ADM Costs	50	0	0	0	0	0	0	0	0	0	0
22) Interagency Costs	50	0	0	0	0	0	0	0	0	0	0
23) Translation and Interpretation	75	0	0	0	0	0	0	0	0	0	0
24) Health Information Technology Administration											
24A) HIT: Planning: Cost of In-house Activities	90	0	0	0	0	0	0	0	0	0	0
24B) HIT: Planning: Cost of Private Contractors	90	0	0	0	0	0	0	0	0	0	0

CMS-37.10I Continued.

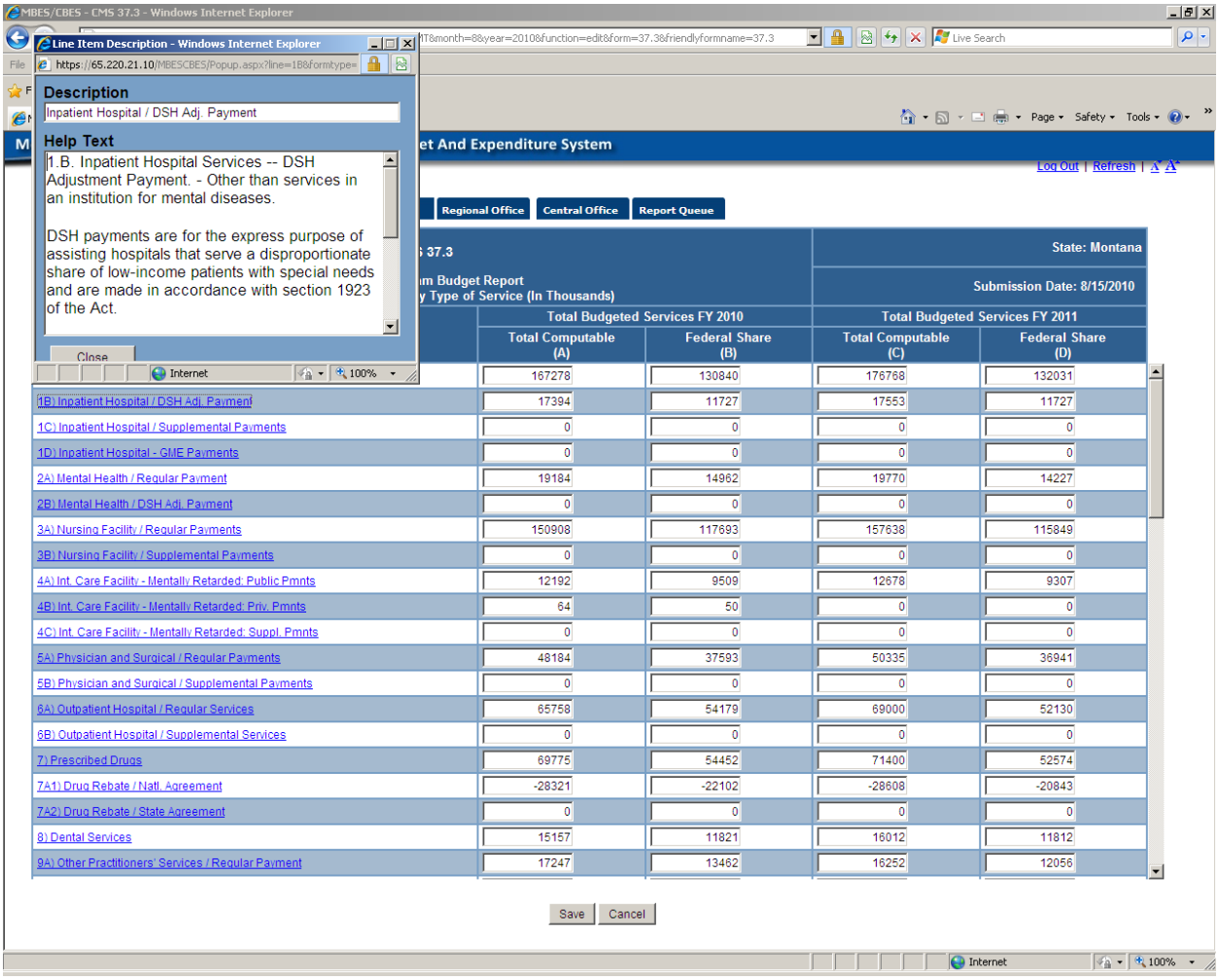
CMS-37.10I continued



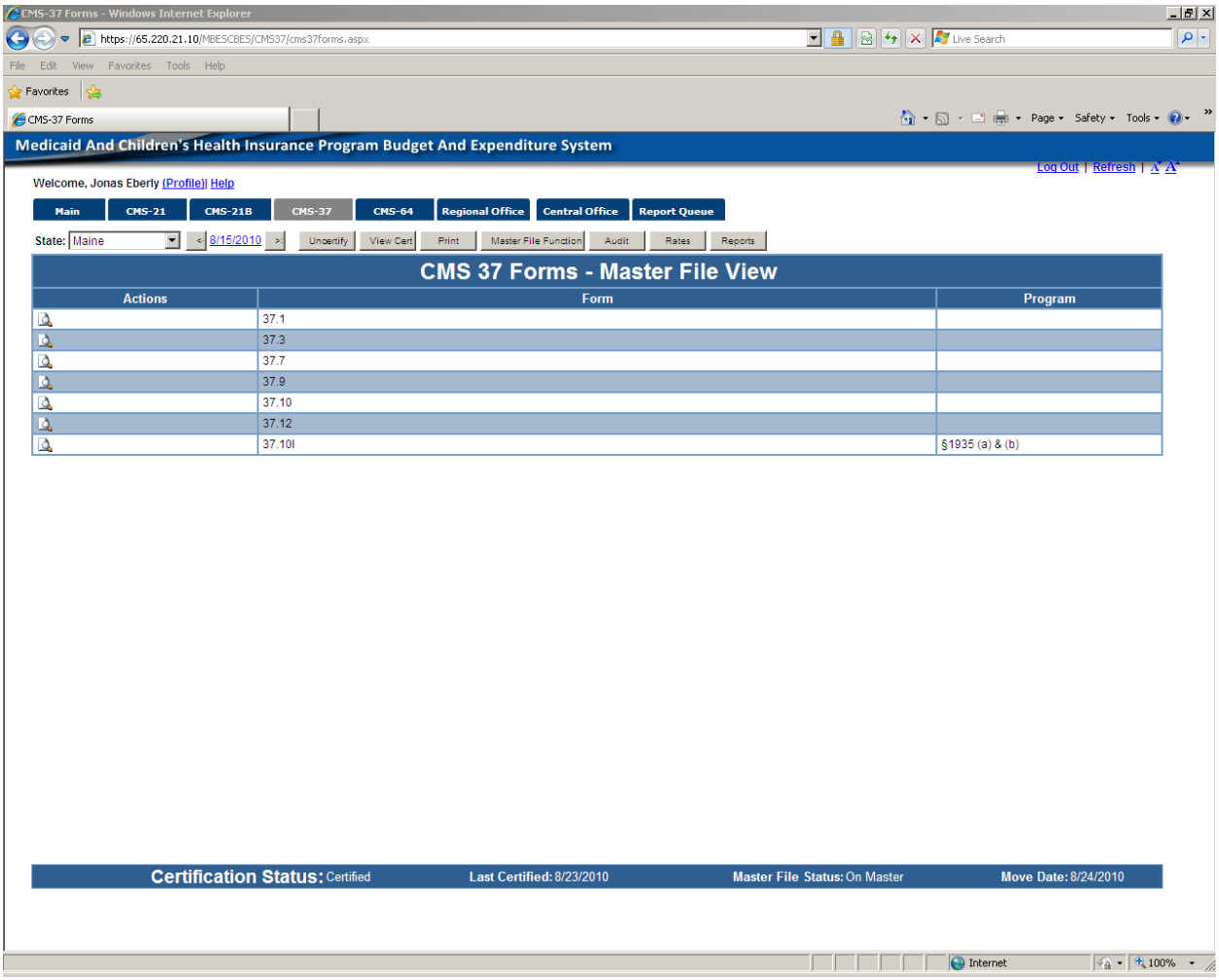
State and Local Administration Program: §1935 (a) & (b)	FFP Rates	Fiscal Year 2010					Fiscal Year 2011				
		Salaries and Expenses		Other Administration			Salaries and Expenses		Other Administration		
		Total Comp (A)	Fed Share (B)	Total Comp (C)	Fed Share (D)	FTE's (E)	Total Comp (F)	Fed Share (G)	Total Comp (H)	Fed Share (I)	FTE's (J)
Private Contractors											
24C) HIT: Implementation and Operation: Cost of In-house Activities	90	0	0	0	0	0	0	0	0	0	0
24D) HIT: Implementation and Operation: Cost of Private Contractors	90	0	0	0	0	0	0	0	0	0	0
25) Citizenship Verification Technology - CHIPRA											
25A) CVT Development - CHIPRA	90	0	0	0	0	0	0	0	0	0	0
25B) CVT Operation - CHIPRA	75	0	0	0			0	0	0	0	0
29) Other Financial Participation	50	6	3	0	0	0	7	4	0	0	0
30) Sub-total (Line 1 - 29)		6	3	0	0	0	7	4	0	0	0
31) Collections		0	0	0	0	0	0	0	0	0	0
32) Prior Period Adjust		0	0	0	0	0	0	0	0	0	0
33) Total		6	3	0	0	0	7	4	0	0	0

CMS-37.10I End.

Definitions provided for each Line item either in Browse or Edit mode.

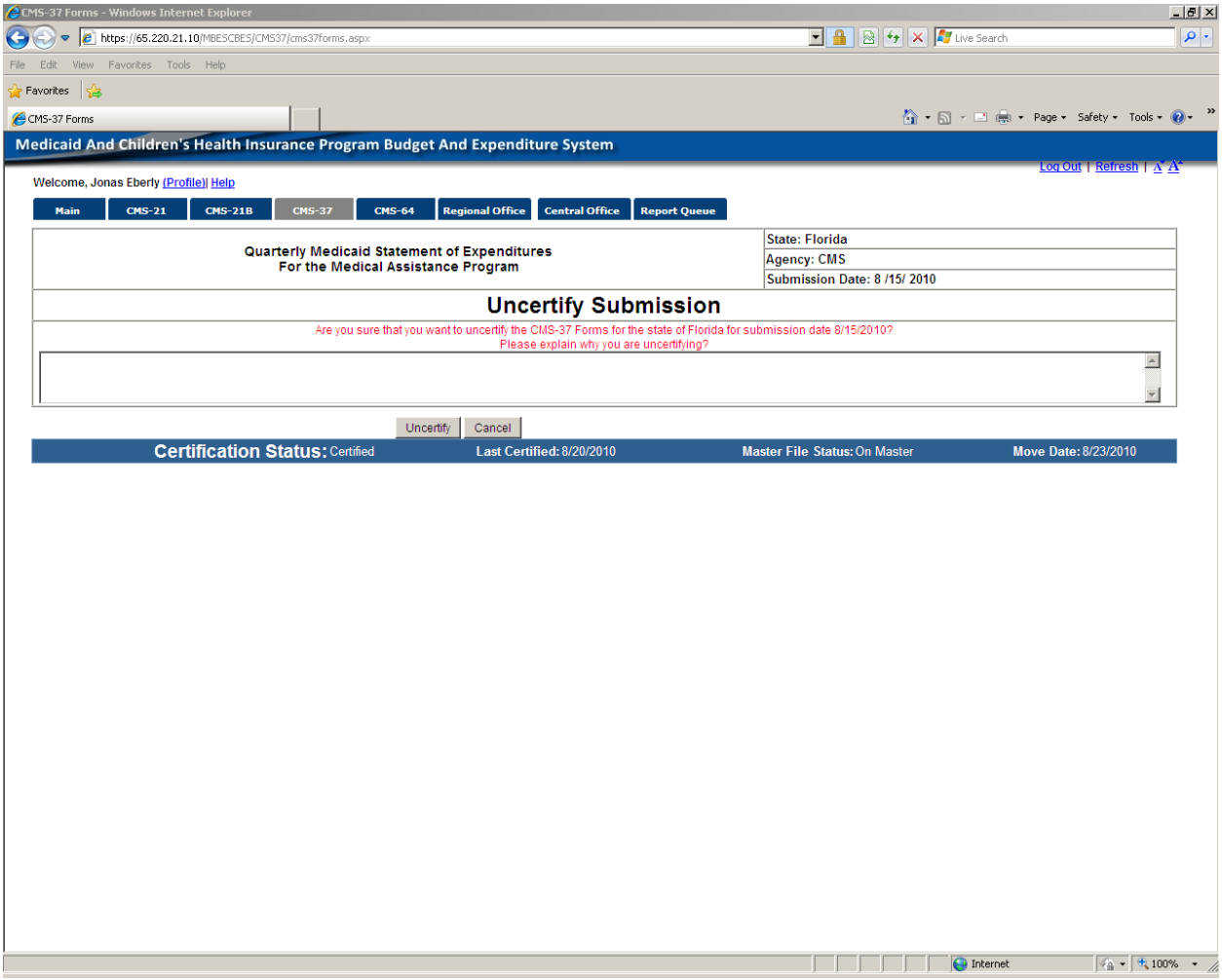


Below the navigation bar, the public has access to Certify, Uncertify, Print, Rates, and Reports. (Only specfied individuals within the State have Certify/Uncertify privileges.



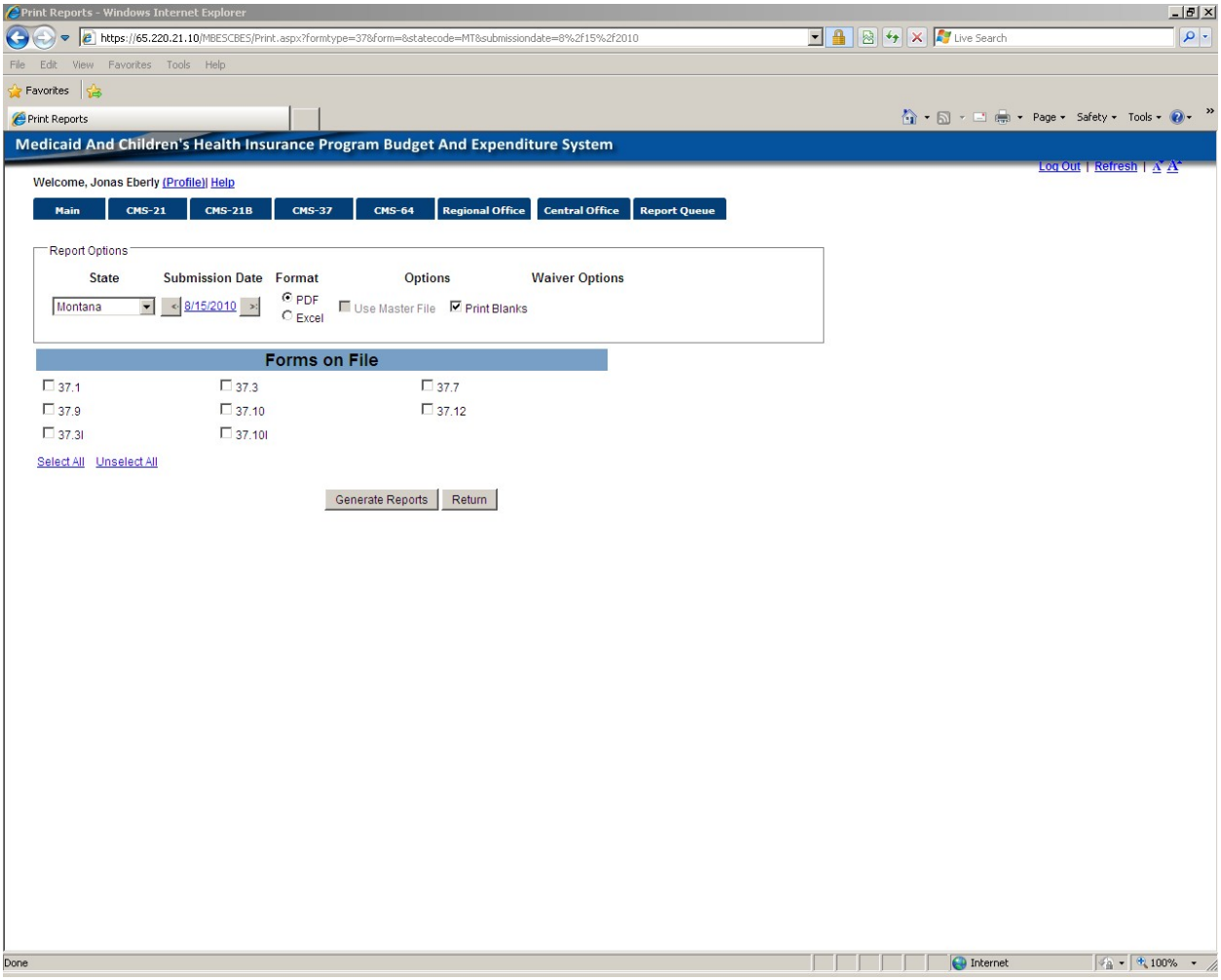
End of certified CMS-37.

Uncertify submission screen.

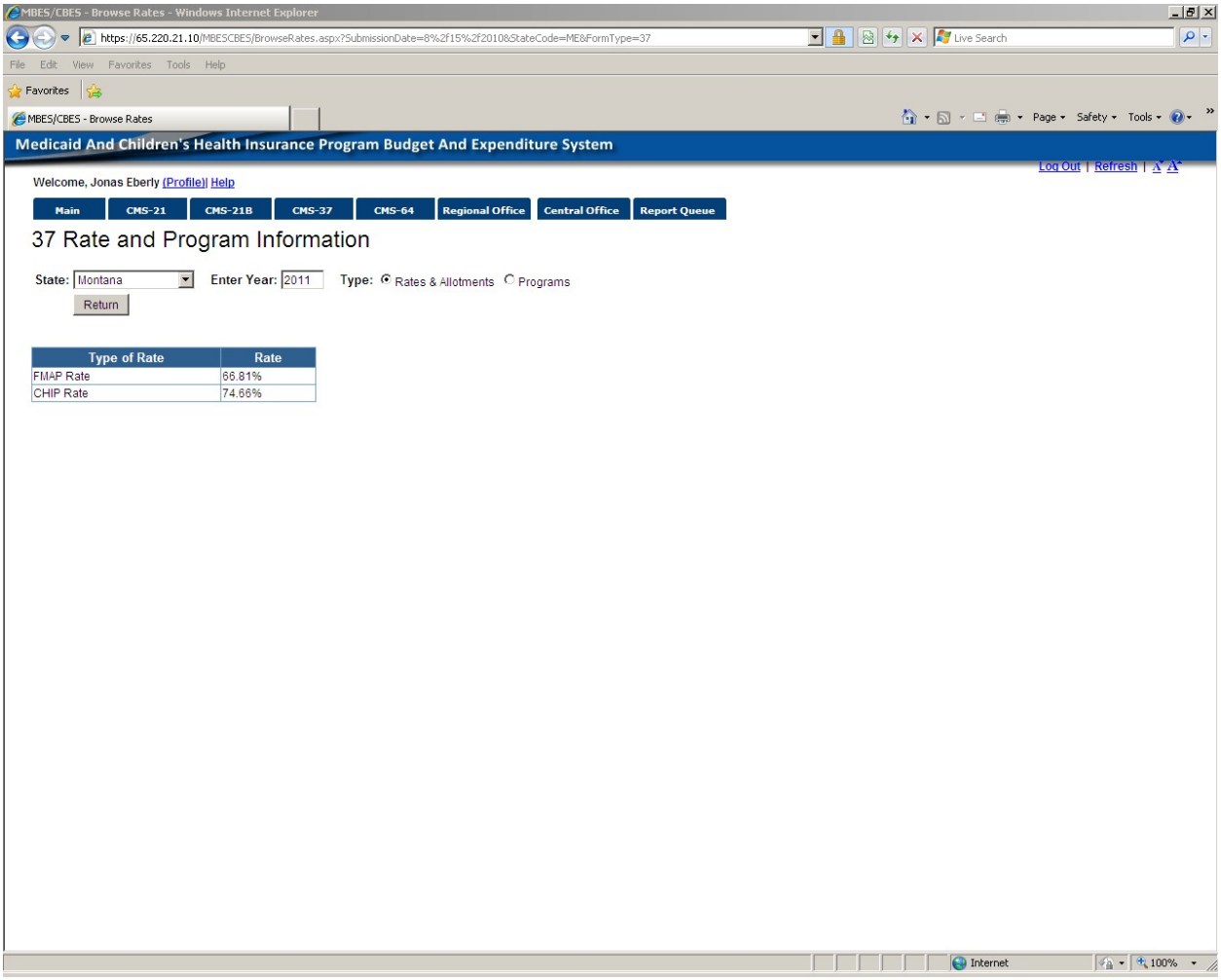


End of uncertify CMS-37 screen.

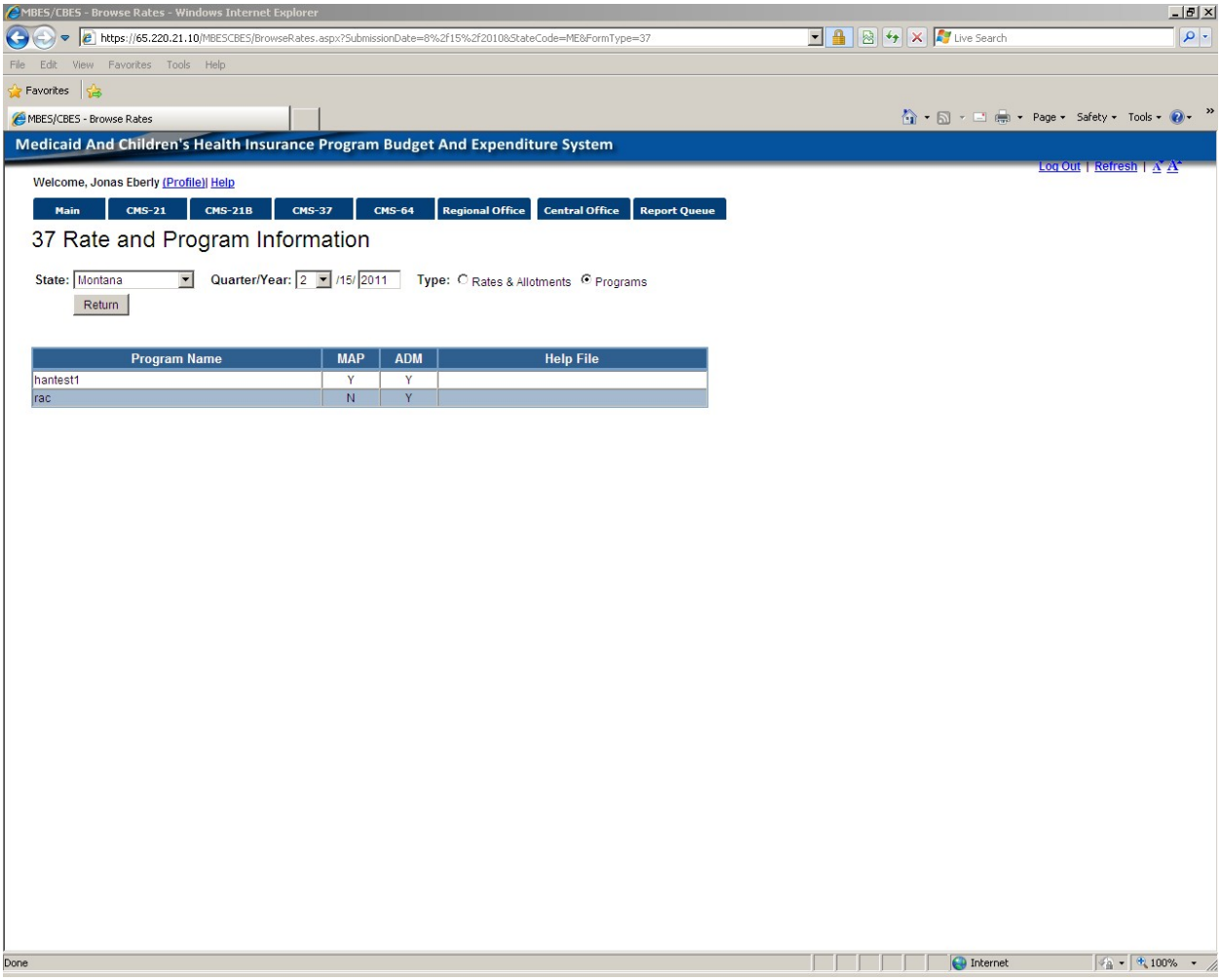
Printing functions – Option to print blank forms or Entire Series of populated forms.



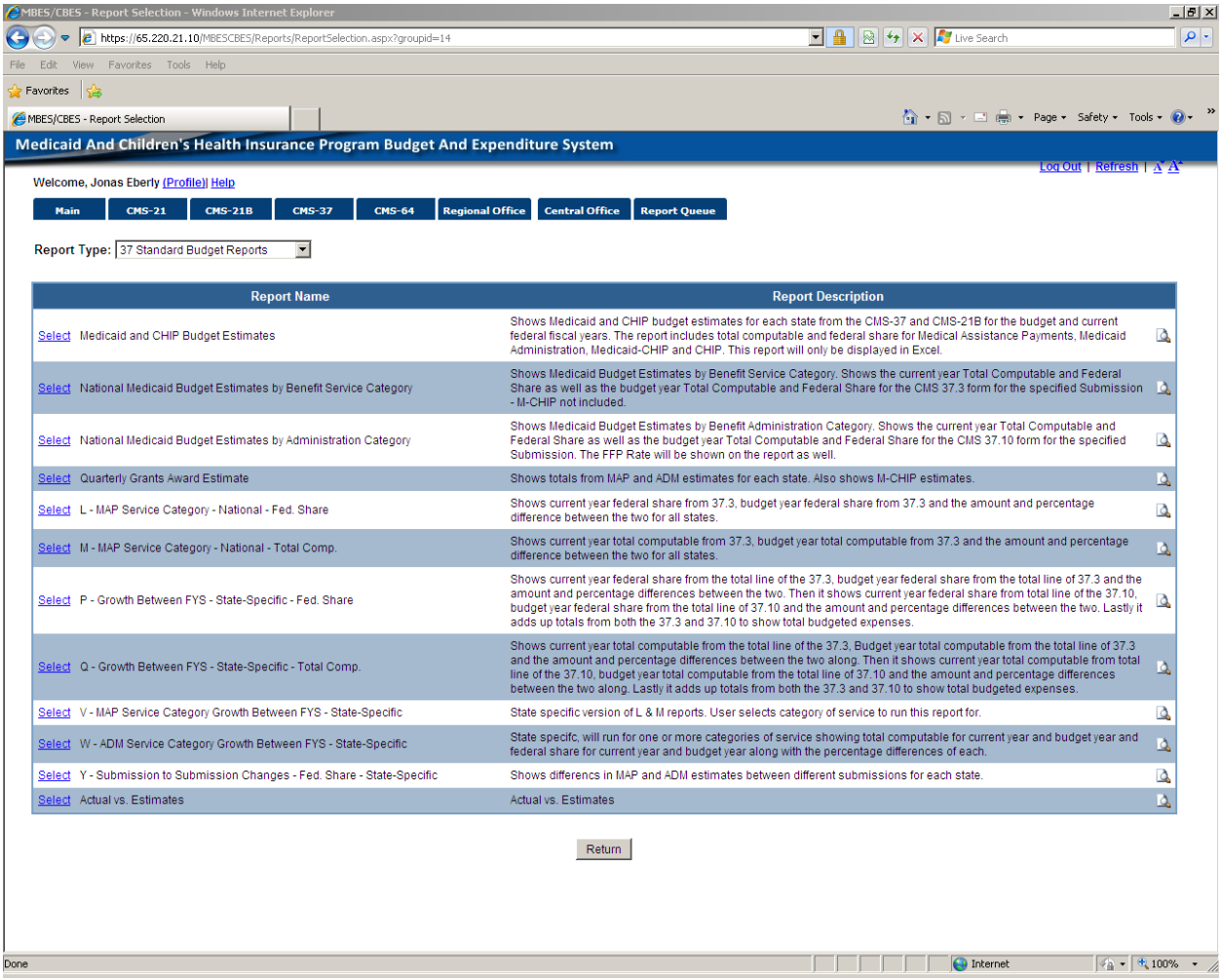
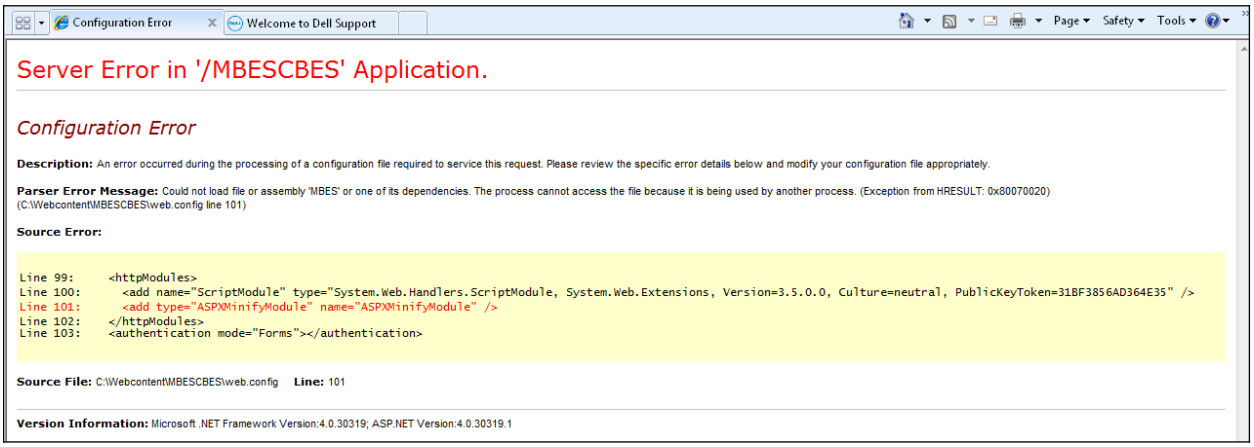
Rates button.



Rates Button continued



CMS-37 Reports Button



The following figure shows a sample of an error screen that will occur in the event of a system error. To expedite resolution of the error, all errors occurring in the system will now be logged and tracked using the Error Id number presented on the screen: