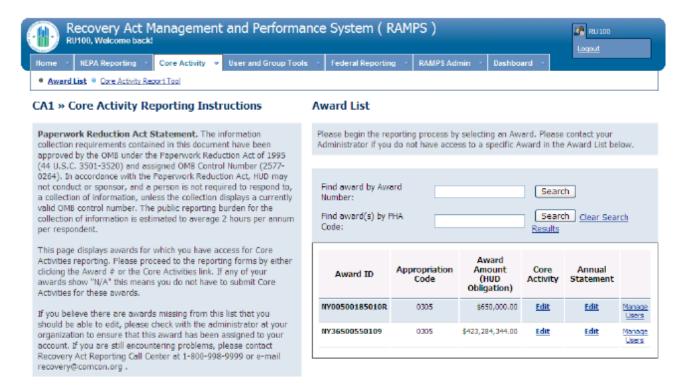
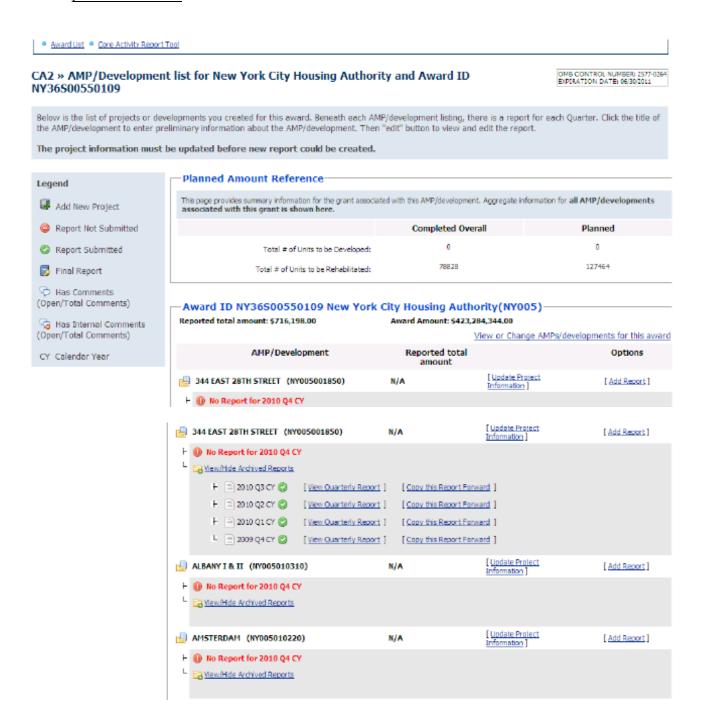
1. Screen 1 of 25

The Recovery Act recipient will select the appropriate award they will be reporting under the Core Activity module. In this updated version of RAMPS, the recipient can choose to select either Core Activities or Annual Statement while under the Core Activity module. If the recipient selects on Core Activities, then the series of screen prompts are the current OMB approved RAMPS version for Core Activities.



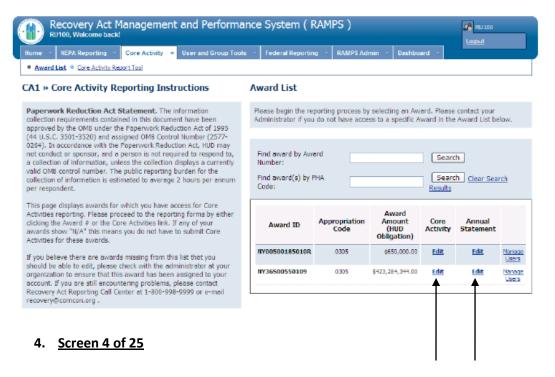
2. Screen 2 of 25

In the screenshots case below, the recipient has selected to edit the Core Activity section within a specific grant. *These series of screen prompts are the current OMB approved RAMPS version for Core Activities.*



3. Screen 3 of 25

In the next series of RAMPS screen shots, the recipient has returned to the opening screen of the Core Activities module. In this next scenario, the recipient will choose to edit the Annual Statement of a specific grant. *This is the RAMPS enhancement*.



In this updated version of RAMPS, the recipient can choose to select either Core Activities or Annual Statement while under the Core Activity module. Once the recipient selects to edit the Annual Statement of an award within the Core Activities reporting module, the recipient can choose to create new, revise current or view previously generated Annual Statements (HUD Form 50075.1) *The Annual Statements generated will be pre-populated with information from Core Activity reports previously submitted by the recipient.*



5. Screen 5, 6, 7, 8, 9, 10, 11 of 25

In this example, the recipient has elected to create an Annual Statement. The next series of prompts the recipient to enter the work activities associated with a specific grant. The recipient will be prompted to enter work activity data within the five major sections of the Annual Statement including: Work Activity Details (obligation/expenditure info), Budget Line Items (how funds were budgeted), Building Systems (type of work being done), Other Measures (special activities), Affected Developments/AMPS (where work was done). These five major portions of the Annual Statement are illustrated in the screenshots below.

Screens 5 of 25 - Creating New Work Activity AS2 » Award ID NY00500185010R » Activity List for Annual Statement Rev. 1 Fiscal Year Information Go back to Statement Listing 1. Fiscal Quarter: 12/31 LOCCS Information Remaining (Not included in Annual Statement) Work Activities Activity Priority Options Create New Work Activity Legend > Edit Activity 🕏 » Clone Activity Finished with all work activities? * Delete Activity If you are done entering all work activities for this Award, select "Finished Adding Work Activities" below to complete and submit your Annual Statement and lock the report. If you are not yet done, select "Seve as Draft" and you will return to the Annual Statement report. Move item to bottom of priority list Finished Adding Work Activities Move item down one priority Screen 6 of 25 - Work Activity Screen - Obligation / Expenditure Information Go back to Work Activity Listing Work Activity Information (Click to Expand) LOCCS Information 1. <u>Title:</u> Grant Balance Remaining (Not included in Annual 2. Description: Statement) \$650,000.00 \$550,000.00 \$0.00 4. Projected Obligation End Date: 5. Projected Expenditure End Date: Budget Line Item Information (Click to Expand) Building Systems (Click to Expand) Affected Developments/AMPs (Click to Expand)

Cancel

Screen 7 of 25 - Budget Line Item Screen - How Funds Were Budgeted Go back to Work Activity Listing Work Activity Information (Click to Expand) LOCCS Information Budget Line Item Information (Click to Expand) Grant Balance Line Items: Total Amount Remaining (Not included in Annual of Grant \$0.00 1406 × Operations Statement) \$650,000.00 \$650,000.00 \$0.00 1408 × Management Improvements $1410 \times Administration$ \$0.00

1411 > Audit

1915 × Liquidated Danages

1430 > Fees and Costs

1440 × Site Acquisition

1450 > Site Improvement

1460 × Dwelling Structures

1470 × Non-dwelling Structures

1465.1 × Divelling Equipment/Nonexpendable

Building Systems (Click to Expand)

Screen 8 of 25 – Building Systems - Type of Work Being Done



\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

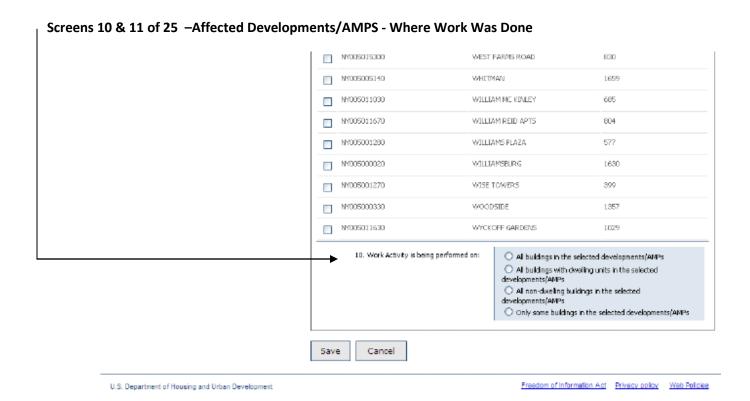
\$0.00

\$0.00

\$0.0D

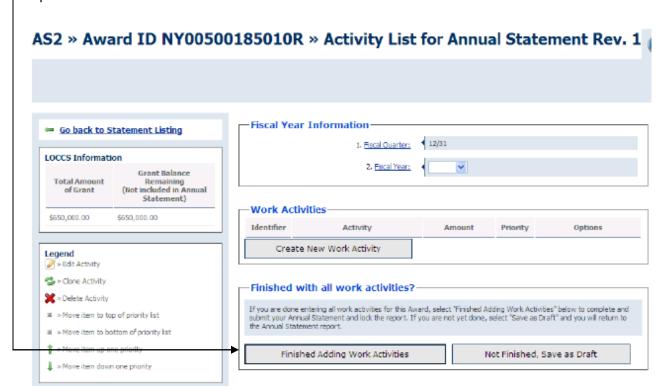
Screen 9 of 25 -Other Measures Screen - Special Activities Go back to Work Activity Listing Work Activity Information (Click to Expand) LOCCS Information Budget Line Item Information (Click to Expand) Grant Balance Total Amount of Grant (Not included in Annual Statement) Building Systems (Click to Expand) Other Measures (Click to Expand) \$650,000.00 8. Other Measures: Section 504/other accessibility measure Security - Hard Costs Security - Soft Costs anargy) water conservation measure lead based paint related measure Affected Developments/AMPs (Click to Expand) Cancel 5ave Freedom of Information Act Privacy policy Web Policies U.S. Department of Housing and Urban Development

Screens 10 & 11 of 25 - Affected Developments/AMPS - Where Work Was Done Go back to Work Activity Listing Work Activity Information (Click to Expand) LOCCS Information Budget Line Item Information (Click to Expand) **Grant Balance** Total Amount Remaining (Not included in Annual Building Systems (Click to Expand) of Grant Statement) Other Measures (Click to Expand) \$650,000.00 \$650,000.00 Affected Developments/AMPs (Click to Expand) Developments/AMPs: Project Number Project Name Total ACC Units NY005011330 1010 E. 178TH ST. MV005001850 344 EAST 28TH STREET 225 MV005010310 ALBANY [& [] 1486 MY005010220 AMSTERDAM 1461 MY005001870 AMSTERSDAM ADDITION 175 MY005012670 ANDREW DICKSON 1711 NY005000260 ASTORIA 1104 NY005010910 BATSLEY PARK 916 NY005010600 BARUCH 2391 M005000920 BAY VIEW 1610



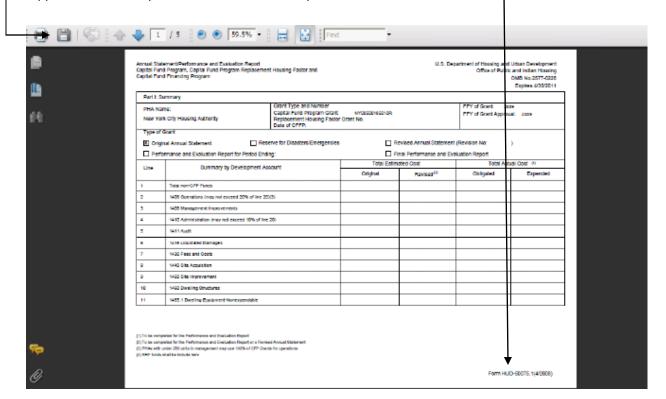
6. Screens 12 of 25

Upon completing the Annual Statement work activities, the recipient can either submit the report or save as a draft to revise at a later date.



7. Screen 13 of 25

The output is a downloadable PDF version of HUD Form 50075.1 which the recipient can submit as part of Capital Fund Program requirements. This RAMPS enhancement integrates information from Core Activity reports previously submitted by the recipient and pre-populates this within the Annual Statement; improving the reporting process by saving the recipient time completing the required documentation and increasing accuracy through transferring previously supplied Core Activity information automatically to HUD Form 50075.1.

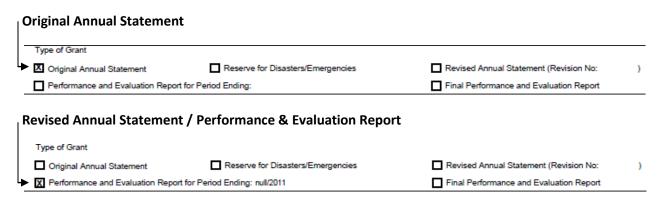


8. Screen 14 of 25



In this example, the recipient has already submitted an Annual Statement and will serve as the original report. Upon submission the report can no longer be changed, it can only viewed and downloaded as a PDF. Each subsequent Annual Statement will be generated as a revised Annual Statement / Performance & Evaluation Report. Each generated report will all be using the same report (HUD Form 50075.1), the only difference is a change in the date period and report type as seen below:

9. Screen 15 of 25



10. Screen 16 of 25

The recipient has elected to edit their Annual Statement report for a specific grant. The recipient is presented the option to edit the Core Activities of Public Housing: development, administration and modernization.

PE1 » Award ID NY36S00550109 » Activity List for Performance & Evaluation @ Report Rev. 1 Fiscal Year Information- Go back to P&E Report Listing 1. Riscal Quarter: LOCCS Information 2. Fiscal Year: Grant Balance otal Amount Remaining of Grant (Not included in Annual Statement) Total Amount Work Activities for P&E Report-\$423,284,344.00 \$0.00 Options Development of New Public Housing Dwelling \$2,569,352.51 **Edit Activity Details** Legend **Delete Activity** * Delete Activity Grant Administration \$42,328,434.40 Edit Activity Details View/Add Comment **Delete Activity** To Internal Comments

\$378,386,557.09

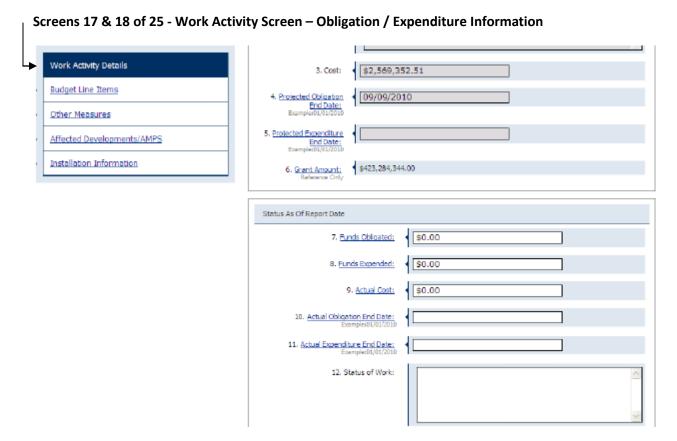
Edit Activity Details

Delete Activity

Public Housing Modernization

11. Screens 17, 18, 19, 20, 21, 22 of 25

The following screen shots reflect the options the recipient will have to create and revise their Annual Statement. In this example the recipient has elected to edit the Public Housing modernization portion of their Annual Statement. *Each series of information collection prompts are pre-populated with information from Core Activity reports submitted by the recipient.* The recipient can select and review the five major sections of the Annual Statement including: Work Activity Details (obligation/expenditure info), Budget Line Items (how funds were budgeted), Other Measures (special activities), Affected Developments/AMPS (where work was done), Installation Information (what types of work was done at specific locations). These five major portions of the Annual Statement are illustrated in the screenshots below.



PE2 » Award ID NY36S00550109 » Work Activity Information



Go back to P&E Activity Listing	
LOCCS Information	
Total Amount of Grant	Grant Balance Remaining (Not included in Annual Statement)
\$423,284,344.00	\$0.00
Work Activity Det	ails
Budget Line Items	9
Other Measures	
Affected Develop	ments/AMPS
Installation Inform	nation

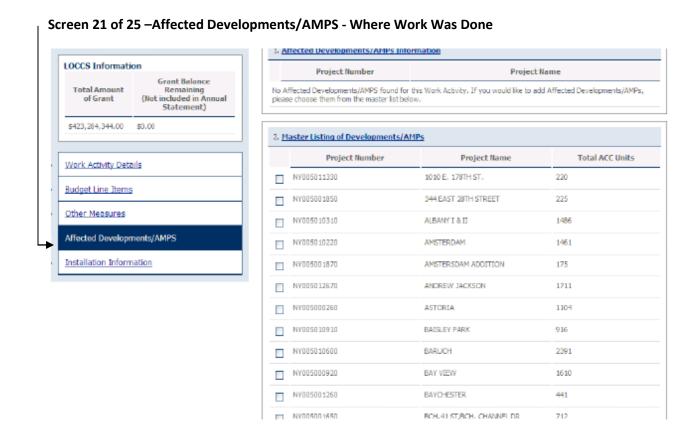
Status As Of Report Date	
7. Funds Obligated:	
8. Funds Expended:	
9. Actual Cost:	
10. Actual Obligation End Date: Example:01/01/2010	
11. Actual Expenditure End Date: Example:01/01/2010	
12. Status of Work:	<u>^</u>
13. Has your Budget Line Item information changed?	○ YES ○ NO
Continue Cancel	

U.S. Department of Housing and Urban Development

Screen 19 of 25 - Budget Line Item Screen - How Funds Were Budgeted Go back to P&E Activity Listing 1. Budget Line Item Information LOCCS Information Annual Statement Line Item Actual Amount Expended To Date Grant Balance Total Amount Remaining (Not included in Annual Statement) of Grant \$0.00 1406 * Operations \$0.00 \$423,284,344.00 \$0.00 \$0.00 \$0.00 1408 * Management Improvements \$0.00 1410 » Administration \$0.00 Work Activity Details \$0.00 1411 × Audit \$0.00 **Budget Line Items** \$0.00 1415 × Liquidated Damages \$0.00 Other Measures \$122,979,412.78 Affected Developments/AMPS 1430 * Fees and Costs \$0.00 Installation Information \$0.00 \$0.00 1440 × Site Acquisition \$0.00 \$0.00 1450 » Site Improvement \$224,998,923.92 \$0.00 1460 » Dwelling Structures \$0.00 \$0.00 1465.1 » Dwelling Equipment/Nonexpendable \$223,750.00 1470 × Non-dwelling Structures \$0.00 \$0.00 \$0.00 1475 × Non-dwelling Equipment

Screen 20 of 25 - Other Measures Screen - Special Activities Go back to P&E Activity Listing 1. Other Measures Information LOCCS Information Other Measure Detail Cost Grant Balance Section 504/other accessibility \$0.00 Total Amount Remaining (Not included in Annual Statement) Security - Hard Costs \$0.00 \$423,284,344.00 \$0.00 Security - Soft Costs \$0.00 Work Activity Details energy/water conservation measure \$0.00 **Budget Line Items** lead based paint related measure \$0.00 Other Measures Affected Developments/AMPS Continue Cancel Installation Information

U.S. Department of Housing and Urban Development



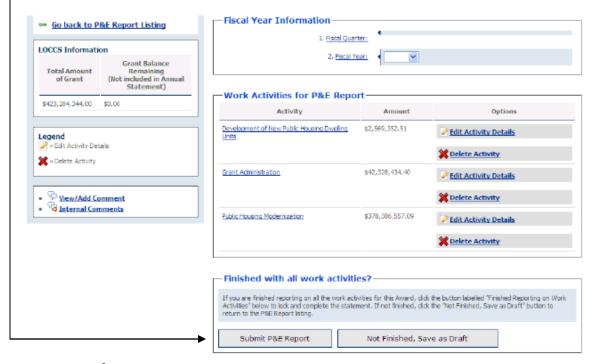
Screen 22 of 25 - Installation Information - What Types of Work Was Done at Specific Locations



Page **14** of **16**

12. Screens 23 of 25

Upon completing the Annual Statement review, the recipient can either submit the report or save as a draft to revise at a later date.



13. Screens 24 of 25

In this case, the recipient has elected to save the revised Annual Statement as a draft, which is reflected below as "P&E Report Rev.1". The recipient can edit this report or view it as a PDF.

(Remember that earlier in this example, the recipient has already submitted an Annual Statement and will serve as the original report. Each subsequent Annual Statement will be generated as a revised Annual Statement / Performance & Evaluation Report.)



14. Screens 25 of 25

The output is a downloadable PDF version of HUD Form 50075.1 which the recipient can submit as part of Capital Fund Program requirements. This RAMPS enhancement integrates information from Core Activity reports previously submitted by the recipient and pre-populates this within the Annual Statement; improving the reporting process by saving the recipient time completing the required documentation and increasing accuracy through transferring previously supplied Core Activity information automatically to HUD Form 50075.1.

