

**QUALITY IMPROVEMENT ORGANIZATION 9th SOW BUSINESS PROPOSAL SUMMARY FOR DISPARITIES
CENTERS FOR MEDICARE and MEDICAID SERVICES**

1. Name and Address of QIO Organization						3. RFP #			
2. QIO Area (State):						4. Proposed Contract Period			
						From:			
						To:			
Medicare Contract		5. Total Proposed Costs		6. CMS Recommended Costs		7. \$ Difference		8. % Difference	
Direct Cost									
a. LABOR:									
1. Professional		\$0		\$0		\$0		#DIV/0!	
2. Information Systems		\$0		\$0		\$0		#DIV/0!	
3. Corporate Management		\$0		\$0		\$0		#DIV/0!	
4. Support Staff		\$0		\$0		\$0		#DIV/0!	
SUBTOTAL - Direct Labor		\$0		\$0		\$0		#DIV/0!	
b. Leave		#DIV/0!		\$0		#DIV/0!		#DIV/0!	
c. Fringe Benefits		\$0		\$0		\$0		#DIV/0!	
SUBTOTAL - Leave/Fringe		#DIV/0!		\$0		#DIV/0!		#DIV/0!	
d. Subcontractors									
1. Physician Reviewers/ Phys.Advisors									
2. Other Consultants		\$0		\$0		\$0		#DIV/0!	
3. Other Subcontracts		\$0		\$0		\$0		#DIV/0!	
SUBTOTAL - Subcontractors		\$0		\$0		\$0		#DIV/0!	
e. Travel		\$0		\$0		\$0		#DIV/0!	
f. Other Direct Costs		\$0		\$0		\$0		#DIV/0!	
SUBTOTAL - DIRECT		#DIV/0!		\$0		#DIV/0!		#DIV/0!	
g. Indirect Costs		\$0		\$0		\$0		#DIV/0!	
h. Pass-thru Costs		\$0		\$0		\$0		#DIV/0!	
TOTAL COSTS		#DIV/0!		\$0		#DIV/0!		#DIV/0!	
i. Fee		\$0		\$0		\$0		#DIV/0!	
TOTAL COST WITH FEE		#DIV/0!		\$0		#DIV/0!		#DIV/0!	
9.						10. Signature of Authorized Official:			
Fringe Rate						CMS USE ONLY			
Indirect Rate						14. Proposal Receipt Date:			
Other Rate						11. Type or Print Name and Title:			
						15. Review By:			
12. DATE:				13. Telephone #		16. Signature/Title:			

Quality Improvement Organization 9th SOW - Disparities Business Proposal
Centers for Medicare and Medicaid Services

1. RFP Number: 0	2. Name and Address of QIO Organization: 0			3. QIO Area (State): 0		4. Contract Period From: 12/30/1899 To: 12/30/1899	
	5. Selection of Participants and Control Groups (Tasks 1-3) Theme: Prevention			6. Other Tasks (Tasks 4-8) Theme: Prevention		7. Plans/Reports to Optimize Performance (Tasks 9-10) Theme: Prevention	
	HOURS	COSTS	HOURS	COSTS	HOURS	COSTS	8. Total HOURS COSTS
a. LABOR:							
1. Professional	0.0	\$0	0.0	\$0	0.0	\$0	0.0 \$0
2. Information Systems	0.0	\$0	0.0	\$0	0.0	\$0	0.0 \$0
3. Corporate Management	0.0	\$0	0.0	\$0	0.0	\$0	0.0 \$0
4. Support Staff	0.0	\$0	0.0	\$0	0.0	\$0	0.0 \$0
SUBTOTAL - Direct Labor	0.0	\$0	0.0	\$0	0.0	\$0	0.0 \$0
b. Leave	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0! #DIV/0!
c. Fringe Benefits		\$0		\$0		\$0	\$ -
SUBTOTAL - Leave / Fringe	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0! #DIV/0!
d. Subcontracts:							
1. Physician Reviewers / Phys. Advisors							
2. Other Consultants		\$0		\$0		\$0	\$ -
3. Other Subcontractors		\$0		\$0		\$0	\$ -
SUBTOTAL - Subcontracts	0.0	\$0	0.0	\$0	0.0	\$0	0.0 \$ -
e. Travel		\$0		\$0		\$0	\$ -
f. Other Direct Costs		\$0		\$0		\$0	\$ -
SUBTOTAL - DIRECT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0! #DIV/0!
g. Indirect Costs		\$0		\$0		\$0	\$ -
h. Pass-thru Costs		\$0		\$0		\$0	\$ -
TOTAL COSTS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0! #DIV/0!
i. Fee		\$0		\$0		\$0	\$ -
TOTAL COSTS WITH FEE		#DIV/0!		#DIV/0!		#DIV/0!	#DIV/0! #DIV/0!

INDIRECT AND OTHER DIRECT COST							
QUALITY IMPROVEMENT ORGANIZATION 9th SOW - DISPARITIES BUSINESS PROPOSAL							
CENTERS FOR MEDICARE & MEDICAID SERVICES							
1. Name and Address of QIO Organization				3. RFP #			
0				0			
0							
0				4. Proposed Contract Period			
2. QIO Area (State):		0		From:		12/30/1899	
				To:		12/30/1899	
		5. Prior Year		6. Projected		7. Prior Year	
DETAIL COSTS		Total		Total 3yr.		Medicare	
		Indirect Costs		Indirect Costs		Indirect Costs	
						8. Projected	
						Medicare 3yr	
						9. Prior Year	
						Medicare	
						Other Direct.	
						10. Projected	
						Medicare 3yr	
						Other Direct.	
a. Indirect Labor			\$0		\$0		
b. Indirect Leave			\$0		\$0		
c. Indirect Fringe			\$0		\$0		
d. Rent			\$0		\$0	\$0	\$0
e. Storage			\$0		\$0	\$0	\$0
f. Utilities			\$0		\$0	\$0	\$0
g. Maintenance & Repairs			\$0		\$0	\$0	\$0
h. Depreciation			\$0		\$0	\$0	\$0
i. Data Processing			\$0		\$0	\$0	\$0
j. Equipment Leasing & Rental			\$0		\$0	\$0	\$0
k. Office Supplies			\$0		\$0	\$0	\$0
l. Reproduction & Printing			\$0		\$0	\$0	\$0
m. Telephone			\$0		\$0	\$0	\$0
n. Postage & Express Mail			\$0		\$0	\$0	\$0
o. Consultants			\$0		\$0		
p. Meeting & Conferences			\$0		\$0	\$0	\$0
q. Travel			\$0		\$0		
r. Training			\$0		\$0	\$0	\$0
s. Garage & Parking Spaces			\$0		\$0	\$0	\$0
t. Dues & Subscriptions			\$0		\$0	\$0	\$0
u. Recruiting			\$0		\$0	\$0	\$0
v. Temporary Help			\$0		\$0	\$0	\$0
w. Continuing Education			\$0		\$0	\$0	\$0
x. Legal Fees			\$0		\$0	\$0	\$0
y. Accounting/Audit Fees			\$0		\$0	\$0	\$0
z. Board of Directors Fees			\$0		\$0	\$0	\$0
aa. Insurance			\$0		\$0	\$0	\$0
bb. Bank Charges			\$0		\$0	\$0	\$0
cc. Other - see attached			\$0		\$0	\$0	\$0
dd. ** TOTAL			\$0		\$0	\$0	\$0
ee. Indirect Cost Rate		0.00%	0.00%				

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

					5. Proposed Year 1	6. Percent Change	7. Proposed Year 2	8. Percent Change	9. Proposed Year 3
	1. Staff Name	2. Position Title	3. Labor Category Code	4. Current Hourly Rate	Hourly Rate		Hourly Rate		Hourly Rate
1						#DIV/0!		#DIV/0!	
2						#DIV/0!		#DIV/0!	
3						#DIV/0!		#DIV/0!	
4						#DIV/0!		#DIV/0!	
5						#DIV/0!		#DIV/0!	
6						#DIV/0!		#DIV/0!	
7						#DIV/0!		#DIV/0!	
8						#DIV/0!		#DIV/0!	
9						#DIV/0!		#DIV/0!	
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11						#DIV/0!		#DIV/0!	
12						#DIV/0!		#DIV/0!	
13						#DIV/0!		#DIV/0!	
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Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW - Disparities Business Proposal

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Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

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105						#DIV/0!		#DIV/0!	
106						#DIV/0!		#DIV/0!	
107						#DIV/0!		#DIV/0!	
Grand Total	N/A	N/A	N/A		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
By Category									
P=Professional					#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
I=Info Systems					#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
C=Corp Mgmt					#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

S=Support Staff				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Check Cell for Columns: Sum of 114 through 117 should equal value in 112									

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

			11. Average	12. Total 3yr	13. Average
	1. Staff	10. Percent	Selection of Participants and Control Groups (Tasks 1-3)	Selection of Participants and Control Groups (Tasks 1-3)	Other Tasks (Tasks 4-8)
	Name	Change	Hours Per Year	Labor Costs	Hours Per Year
1		#DIV/0!		\$0	
2		#DIV/0!		\$0	
3		#DIV/0!		\$0	
4		#DIV/0!		\$0	
5		#DIV/0!		\$0	
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Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

35		#DIV/0!		\$0
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Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

74		#DIV/0!			\$0	
75		#DIV/0!			\$0	
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104		#DIV/0!			\$0	
105		#DIV/0!			\$0	
106		#DIV/0!			\$0	
107		#DIV/0!			\$0	
Grand Total	N/A	#DIV/0!	0.0		\$0	0.0
By Category						
P=Professional		#DIV/0!	0.0	\$	-	0.0
I=Info Systems		#DIV/0!	0.0	\$	-	0.0
C=Corp Mgmt		#DIV/0!	0.0	\$	-	0.0

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

S=Support Staff		#DIV/0!	0.0	\$	-	0.0
Check Cell for Columns: Sum of 114 t			0.0	\$	-	0.0

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

		Other Tasks (Tasks 4-8)	14. Total 3yr	15. Average	16. Total 3yr
		Prof. Hours			
	1. Staff	per year	Other Tasks (Tasks 4-8)	Plans/Reports to Optimize	Plans/Reports to Optimize
	Name	avg	Labor Costs	Performance (Tasks 9-10)	Performance (Tasks 9-10)
				Hours Per Year	Labor Costs
1		0	\$0		\$0
2		0	\$0		\$0
3		0	\$0		\$0
4		0	\$0		\$0
5		0	\$0		\$0
6		0	\$0		\$0
7		0	\$0		\$0
8		0	\$0		\$0
9		0	\$0		\$0
10		0	\$0		\$0
11		0	\$0		\$0
12		0	\$0		\$0
13		0	\$0		\$0
14		0	\$0		\$0
15		0	\$0		\$0
16		0	\$0		\$0
17		0	\$0		\$0
18		0	\$0		\$0
19		0	\$0		\$0
20		0	\$0		\$0
21		0	\$0		\$0
22		0	\$0		\$0
23		0	\$0		\$0
24		0	\$0		\$0
25		0	\$0		\$0
26		0	\$0		\$0
27		0	\$0		\$0
28		0	\$0		\$0
29		0	\$0		\$0
30		0	\$0		\$0
31		0	\$0		\$0
32		0	\$0		\$0
33		0	\$0		\$0
34		0	\$0		\$0

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

35		0	\$0		\$0
36		0	\$0		\$0
37		0	\$0		\$0
38		0	\$0		\$0
39		0	\$0		\$0
40		0	\$0		\$0
41		0	\$0		\$0
42		0	\$0		\$0
43		0	\$0		\$0
44		0	\$0		\$0
45		0	\$0		\$0
46		0	\$0		\$0
47		0	\$0		\$0
48		0	\$0		\$0
49		0	\$0		\$0
50		0	\$0		\$0
51		0	\$0		\$0
52		0	\$0		\$0
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54		0	\$0		\$0
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56		0	\$0		\$0
57		0	\$0		\$0
58		0	\$0		\$0
59		0	\$0		\$0
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61		0	\$0		\$0
62		0	\$0		\$0
63		0	\$0		\$0
64		0	\$0		\$0
65		0	\$0		\$0
66		0	\$0		\$0
67		0	\$0		\$0
68		0	\$0		\$0
69		0	\$0		\$0
70		0	\$0		\$0
71		0	\$0		\$0
72		0	\$0		\$0
73		0	\$0		\$0

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

74		0	\$0		\$0
75		0	\$0		\$0
76		0	\$0		\$0
77		0	\$0		\$0
78		0	\$0		\$0
79		0	\$0		\$0
80		0	\$0		\$0
81		0	\$0		\$0
82		0	\$0		\$0
83		0	\$0		\$0
84		0	\$0		\$0
85		0	\$0		\$0
86		0	\$0		\$0
87		0	\$0		\$0
88		0	\$0		\$0
89		0	\$0		\$0
90		0	\$0		\$0
91		0	\$0		\$0
92		0	\$0		\$0
93		0	\$0		\$0
94		0	\$0		\$0
95		0	\$0		\$0
96		0	\$0		\$0
97		0	\$0		\$0
98		0	\$0		\$0
99		0	\$0		\$0
100		0	\$0		\$0
101		0	\$0		\$0
102		0	\$0		\$0
103		0	\$0		\$0
104		0	\$0		\$0
105		0	\$0		\$0
106		0	\$0		\$0
107		0	\$0		\$0
Grand Total	N/A	0	\$0	0.0	\$0
By Category					
P=Professional		\$	-	0.0	\$ -
I=Info Systems		\$	-	0.0	\$ -
C=Corp Mgmt		\$	-	0.0	\$ -

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

S=Support Staff			\$ -	0.0	\$ -
Check Cell for Columns: Sum of 114 t			\$ -	0.0	\$ -

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

		17. Average	18. Total 3yr	19. Average	20. Total 3yr	21. Average		23. Average	24. Total 3yr
	1. Staff	Total Direct Labor	Direct	Indirect Labor	Indirect	Total Labor	22. Total 3yr	Direct Leave	Direct Leave
	Name	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year	Costs
1		0.0	\$0		\$0	0.0	\$0		\$0
2		0.0	\$0		\$0	0.0	\$0		\$0
3		0.0	\$0		\$0	0.0	\$0		\$0
4		0.0	\$0		\$0	0.0	\$0		\$0
5		0.0	\$0		\$0	0.0	\$0		\$0
6		0.0	\$0		\$0	0.0	\$0		\$0
7		0.0	\$0		\$0	0.0	\$0		\$0
8		0.0	\$0		\$0	0.0	\$0		\$0
9		0.0	\$0		\$0	0.0	\$0		\$0
10		0.0	\$0		\$0	0.0	\$0		\$0
11		0.0	\$0		\$0	0.0	\$0		\$0
12		0.0	\$0		\$0	0.0	\$0		\$0
13		0.0	\$0		\$0	0.0	\$0		\$0
14		0.0	\$0		\$0	0.0	\$0		\$0
15		0.0	\$0		\$0	0.0	\$0		\$0
16		0.0	\$0		\$0	0.0	\$0		\$0
17		0.0	\$0		\$0	0.0	\$0		\$0
18		0.0	\$0		\$0	0.0	\$0		\$0
19		0.0	\$0		\$0	0.0	\$0		\$0
20		0.0	\$0		\$0	0.0	\$0		\$0
21		0.0	\$0		\$0	0.0	\$0		\$0
22		0.0	\$0		\$0	0.0	\$0		\$0
23		0.0	\$0		\$0	0.0	\$0		\$0
24		0.0	\$0		\$0	0.0	\$0		\$0
25		0.0	\$0		\$0	0.0	\$0		\$0
26		0.0	\$0		\$0	0.0	\$0		\$0
27		0.0	\$0		\$0	0.0	\$0		\$0
28		0.0	\$0		\$0	0.0	\$0		\$0
29		0.0	\$0		\$0	0.0	\$0		\$0
30		0.0	\$0		\$0	0.0	\$0		\$0
31		0.0	\$0		\$0	0.0	\$0		\$0
32		0.0	\$0		\$0	0.0	\$0		\$0
33		0.0	\$0		\$0	0.0	\$0		\$0
34		0.0	\$0		\$0	0.0	\$0		\$0

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

35		0.0	\$0		\$0	0.0	\$0		\$0
36		0.0	\$0		\$0	0.0	\$0		\$0
37		0.0	\$0		\$0	0.0	\$0		\$0
38		0.0	\$0		\$0	0.0	\$0		\$0
39		0.0	\$0		\$0	0.0	\$0		\$0
40		0.0	\$0		\$0	0.0	\$0		\$0
41		0.0	\$0		\$0	0.0	\$0		\$0
42		0.0	\$0		\$0	0.0	\$0		\$0
43		0.0	\$0		\$0	0.0	\$0		\$0
44		0.0	\$0		\$0	0.0	\$0		\$0
45		0.0	\$0		\$0	0.0	\$0		\$0
46		0.0	\$0		\$0	0.0	\$0		\$0
47		0.0	\$0		\$0	0.0	\$0		\$0
48		0.0	\$0		\$0	0.0	\$0		\$0
49		0.0	\$0		\$0	0.0	\$0		\$0
50		0.0	\$0		\$0	0.0	\$0		\$0
51		0.0	\$0		\$0	0.0	\$0		\$0
52		0.0	\$0		\$0	0.0	\$0		\$0
53		0.0	\$0		\$0	0.0	\$0		\$0
54		0.0	\$0		\$0	0.0	\$0		\$0
55		0.0	\$0		\$0	0.0	\$0		\$0
56		0.0	\$0		\$0	0.0	\$0		\$0
57		0.0	\$0		\$0	0.0	\$0		\$0
58		0.0	\$0		\$0	0.0	\$0		\$0
59		0.0	\$0		\$0	0.0	\$0		\$0
60		0.0	\$0		\$0	0.0	\$0		\$0
61		0.0	\$0		\$0	0.0	\$0		\$0
62		0.0	\$0		\$0	0.0	\$0		\$0
63		0.0	\$0		\$0	0.0	\$0		\$0
64		0.0	\$0		\$0	0.0	\$0		\$0
65		0.0	\$0		\$0	0.0	\$0		\$0
66		0.0	\$0		\$0	0.0	\$0		\$0
67		0.0	\$0		\$0	0.0	\$0		\$0
68		0.0	\$0		\$0	0.0	\$0		\$0
69		0.0	\$0		\$0	0.0	\$0		\$0
70		0.0	\$0		\$0	0.0	\$0		\$0
71		0.0	\$0		\$0	0.0	\$0		\$0
72		0.0	\$0		\$0	0.0	\$0		\$0
73		0.0	\$0		\$0	0.0	\$0		\$0

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

74		0.0	\$0		\$0	0.0	\$0		\$0
75		0.0	\$0		\$0	0.0	\$0		\$0
76		0.0	\$0		\$0	0.0	\$0		\$0
77		0.0	\$0		\$0	0.0	\$0		\$0
78		0.0	\$0		\$0	0.0	\$0		\$0
79		0.0	\$0		\$0	0.0	\$0		\$0
80		0.0	\$0		\$0	0.0	\$0		\$0
81		0.0	\$0		\$0	0.0	\$0		\$0
82		0.0	\$0		\$0	0.0	\$0		\$0
83		0.0	\$0		\$0	0.0	\$0		\$0
84		0.0	\$0		\$0	0.0	\$0		\$0
85		0.0	\$0		\$0	0.0	\$0		\$0
86		0.0	\$0		\$0	0.0	\$0		\$0
87		0.0	\$0		\$0	0.0	\$0		\$0
88		0.0	\$0		\$0	0.0	\$0		\$0
89		0.0	\$0		\$0	0.0	\$0		\$0
90		0.0	\$0		\$0	0.0	\$0		\$0
91		0.0	\$0		\$0	0.0	\$0		\$0
92		0.0	\$0		\$0	0.0	\$0		\$0
93		0.0	\$0		\$0	0.0	\$0		\$0
94		0.0	\$0		\$0	0.0	\$0		\$0
95		0.0	\$0		\$0	0.0	\$0		\$0
96		0.0	\$0		\$0	0.0	\$0		\$0
97		0.0	\$0		\$0	0.0	\$0		\$0
98		0.0	\$0		\$0	0.0	\$0		\$0
99		0.0	\$0		\$0	0.0	\$0		\$0
100		0.0	\$0		\$0	0.0	\$0		\$0
101		0.0	\$0		\$0	0.0	\$0		\$0
102		0.0	\$0		\$0	0.0	\$0		\$0
103		0.0	\$0		\$0	0.0	\$0		\$0
104		0.0	\$0		\$0	0.0	\$0		\$0
105		0.0	\$0		\$0	0.0	\$0		\$0
106		0.0	\$0		\$0	0.0	\$0		\$0
107		0.0	\$0		\$0	0.0	\$0		\$0
Grand Total	N/A	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
By Category		0.0							
P=Professional		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
I=Info Systems		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
C=Corp Mgmt		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

S=Support Staff		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
Check Cell for Columns: Sum of 114 t		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

		25. Average	26. Total 3yr	27. Average T	28. Leave as a	29. Total 3yr	30. Average Total	31. Total 3yr	
	1. Staff	Indirect Leave	Indirect Leave	Leave Hours	% of Hours	Leave	Labor and Leave	Labor/	32. FTE
	Name	Hours Per Year	Costs	Per Year	Worked	Costs	Hours Per Year	Leave Costs	Per Year
1			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
2			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
3			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
4			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
5			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
6			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
7			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
8			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
9			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
10			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
11			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
12			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
13			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
14			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
15			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
16			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
17			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
18			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
19			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
20			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
21			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
22			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
23			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
24			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
25			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
26			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
27			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
28			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
29			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
30			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
31			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
32			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
33			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
34			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

35			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
36			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
37			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
38			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
39			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
40			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
41			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
42			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
43			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
44			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
45			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
46			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
47			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
48			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
49			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
50			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
51			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
52			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
53			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
54			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
55			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
56			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
57			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
58			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
59			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
60			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
61			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
62			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
63			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
64			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
65			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
66			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
67			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
68			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
69			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
70			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
71			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
72			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
73			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

74			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
75			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
76			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
77			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
78			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
79			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
80			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
81			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
82			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
83			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
84			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
85			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
86			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
87			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
88			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
89			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
90			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
91			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
92			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
93			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
94			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
95			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
96			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
97			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
98			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
99			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
100			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
101			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
102			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
103			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
104			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
105			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
106			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
107			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
Grand Total	N/A	0.0	\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
By Category									
P=Professional		0.0	\$ -	0.0	#DIV/0!	\$ -	0	\$ -	0
I=Info Systems		0.0	\$ -	0.0	#DIV/0!	\$ -	0	\$ -	0
C=Corp Mgmt		0.0	\$ -	0.0	#DIV/0!	\$ -	0	\$ -	0

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW - Disparities Business Proposal

S=Support Staff		0.0	\$ -	0.0	#DIV/0!	\$ -	0	\$ -	0
Check Cell for Columns: Sum of 114 t		0.0	\$ -	0.0	#DIV/0!	\$ -	0	\$ -	0.00

Subcontracts Proposal
Quality Improvement
Organization 9th SOW - Disparities Business Proposal
Other Consultants and Other Subcontractors

	A	B	C	D	E	F
1						
2						
3						
4		1. Name	2. Selection of Participants and Control Groups (Tasks 1-3)	3. Other Tasks (Tasks 4-8)	4. Plans/Reports to Optimize Performance (Tasks 9-10)	5. Total 3 YR Costs
5						
6		1 Other Consultants:				
7		a				\$0
8		b				\$0
9		c				\$0
10		d				\$0
11		e				\$0
12		f				\$0
13		g				\$0
14		h				\$0
15		i				\$0
16		j				\$0
17		k(See Attached)				\$0
18		Subtotal - Other Consultants	\$0	\$0	\$0	\$0
19						
20		2 Other Subcontractors:				
21		a				\$0
22		b				\$0
23		c				\$0
24		d				\$0
25		e				\$0
26		f				\$0
27		g				\$0
28		h				\$0
29		i				\$0
30		j				\$0
31		k(See Attached)				\$0
32		Subtotal - Other Subcontractors	\$0	\$0	\$0	\$0

Subcontracts Proposal
Quality Improvement
Organization 9th SOW - Disparities Business Proposal
Other Consultants and Other Subcontractors

	A	B	G	H
1				
2				
3			6.	7.
4	1.	Name	Current Activity	Proposed Activity
5				
6	1	Other Consultants:		
7	a			
8	b			
9	c			
10	d			
11	e			
12	f			
13	g			
14	h			
15	i			
16	j			
17	k	(See Attached)		
18		Subtotal - Other Consultants		
19				
20	2	Other Subcontractors:		
21	a			
22	b			
23	c			
24	d			
25	e			
26	f			
27	g			
28	h			
29	i			
30	j			
31	k	(See Attached)		
32		Subtotal - Other Subcontractors		

Staffing Proposal Summary
Quality Improvement
Organization 9th SOW -

Labor Category	1. Average	2. Proposed		4. Proposed		6. Proposed		8. Total Selection of Participants and Control Groups (Tasks 1-3) Hours
	Current	Average Year 1	3. Percent	Average Year 2	5. Percent	Average Year 3	7. Percent	
	Hourly Rate	Hourly Rate	Change	Hourly Rate	Change	Hourly Rate	Change	
Professional	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0
Information Systems	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0
Corporate Management	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0
Support Staff	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0
Total	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0

Staffing Proposal Summary
Quality Improvement
Organization 9th SOW -

Labor Category	9. Total Selection of Participants and Control Groups (Tasks 1-3) Labor Costs	10. Total Other Tasks (Task 4-8) Hours	11. Total Other Tasks (Tasks 4-8) Labor Costs	12. Total Plans/Reports to Optimize Performance (Tasks 9-10) Hours	13. Total Plans/Reports to Optimize Performance (Tasks 9-10) Labor Costs
Professional	\$0	0.0	\$0	0.0	\$0
Information Systems	\$0	0.0	\$0	0.0	\$0
Corporate Management	\$0	0.0	\$0	0.0	\$0
Support Staff	\$0	0.0	\$0	0.0	\$0
Total	\$0	0.0	\$0	0.0	\$0

Staffing Proposal Summary
Quality Improvement
Organization 9th SOW -

Labor Category	14. Total	15. Total	16. Total	17. Total	18. Total	19. Total	20. Total	21. Total	22. Total
	Direct Labor	Direct Labor	Indirect Labor	Indirect Labor	Labor	Labor	Direct Leave	Direct Leave	Indirect Leave
	Hours	Costs	Hours	Costs	Hours	Costs	Hours	Costs	Hours
Professional	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Information Systems	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Corporate Management	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Support Staff	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Total	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

Staffing Proposal Summary
Quality Improvement
Organization 9th SOW -

	23. Total	24. Total	25. Leave as a	26. Total	27. Total	28. Total	
	Indirect Leave	Leave	% of Hours	Leave	Labor and Leave	Labor and Leave	29. Total FTE
Labor Category	Costs	Hours	Worked	Costs	Hours	Costs	Per Year
Professional	\$0	0.0	#DIV/0!	\$0	0.0	\$0	0.00
Information Systems	\$0	0.0	#DIV/0!	\$0	0.0	\$0	0.00
Corporate Management	\$0	0.0	#DIV/0!	\$0	0.0	\$0	0.00
Support Staff	\$0	0.0	#DIV/0!	\$0	0.0	\$0	0.00
Total	\$0	0.0	#DIV/0!	\$0	0.0	\$0	0.00

OTHER DIRECT COST FOR DISPARITIES
 QUALITY IMPROVEMENT ORGANIZATION 9th SOW BUSINESS PROPOSAL
 CENTERS FOR MEDICARE & MEDICAID SERVICES

1. Name and Address of QIO Organization 0 0 0	3. RFP # 0
2. QIO Area (State): 0	4. Proposed Contract Period From: 12/30/1899 To: 12/30/1899

DETAIL COSTS	5. Selection of Participants and Control Groups (Tasks 1-3)	6. Other Tasks (Tasks 4-8)	7. Plans/Reports to Optimize Performance (Tasks 9-10)	Total Projected Medicare - 3yr Other Direct Costs
d. Rent	\$0	\$0	\$0	\$0
e. Storage	\$0	\$0	\$0	\$0
f. Utilities	\$0	\$0	\$0	\$0
g. Maintenance & Repairs	\$0	\$0	\$0	\$0
h. Depreciation	\$0	\$0	\$0	\$0
i. Data Processing	\$0	\$0	\$0	\$0
j. Equipment Leasing & Rent	\$0	\$0	\$0	\$0
k. Office Supplies	\$0	\$0	\$0	\$0
l. Reproduction & Printing	\$0	\$0	\$0	\$0
m. Telephone	\$0	\$0	\$0	\$0
n. Postage & Express Mail	\$0	\$0	\$0	\$0
o. Consultants				
p. Meeting & Conferences	\$0	\$0	\$0	\$0
q. Travel				
r. Training	\$0	\$0	\$0	\$0
s. Garage & Parking Spaces	\$0	\$0	\$0	\$0
t. Dues & Subscriptions	\$0	\$0	\$0	\$0
u. Recruiting	\$0	\$0	\$0	\$0
v. Temporary Help	\$0	\$0	\$0	\$0
w. Continuing Education	\$0	\$0	\$0	\$0
x. Legal Fees	\$0	\$0	\$0	\$0
y. Accounting/Audit Fees	\$0	\$0	\$0	\$0
z. Board of Directors Fees	\$0	\$0	\$0	\$0
aa. Insurance	\$0	\$0	\$0	\$0
bb. Bank Charges	\$0	\$0	\$0	\$0
cc. Other - see attached	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0

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