

QUALITY IMPROVEMENT ORGANIZATION 9th SOW BUSINESS PROPOSAL SUMMARY
CENTERS FOR MEDICARE and MEDICAID SERVICES

1. Name and Address of QIO Organization					3. RFP #						
					4: Proposed Contract Period						
2. QIO Area (State):					From:						
					To:						
Medicare Contract				5. Total Proposed Costs		6. CMS Recommended Costs		7. \$ Difference		8. % Difference	
Direct Cost											
a. LABOR:											
1. Professional				\$0		\$0		\$0		#DIV/0!	
2. Information Systems				\$0		\$0		\$0		#DIV/0!	
3. Corporate Management				\$0		\$0		\$0		#DIV/0!	
4. Support Staff				\$0		\$0		\$0		#DIV/0!	
SUBTOTAL - Direct Labor				\$0		\$0		\$0		#DIV/0!	
b. Leave				#DIV/0!		\$0		#DIV/0!		#DIV/0!	
c. Fringe Benefits				\$0		\$0		\$0		#DIV/0!	
SUBTOTAL - Leave/Fringe				#DIV/0!		\$0		#DIV/0!		#DIV/0!	
d. Subcontractors											
1. Physician Reviewers/ Phys.Advisors				\$0		\$0		\$0		#DIV/0!	
2. Other Consultants				\$0		\$0		\$0		#DIV/0!	
3. Other Subcontracts				\$0		\$0		\$0		#DIV/0!	
SUBTOTAL - Subcontractors				\$0		\$0		\$0		#DIV/0!	
e. Travel				\$0		\$0		\$0		#DIV/0!	
f. Other Direct Costs				\$0		\$0		\$0		#DIV/0!	
SUBTOTAL - DIRECT				#DIV/0!		\$0		#DIV/0!		#DIV/0!	
g. Indirect Costs				\$0		\$0		\$0		#DIV/0!	
h. Pass-thru Costs				\$0		\$0		\$0		#DIV/0!	
TOTAL COSTS				#DIV/0!		\$0		#DIV/0!		#DIV/0!	
i. Fee				\$0		\$0		\$0		#DIV/0!	
TOTAL COST WITH FEE				#DIV/0!		\$0		#DIV/0!		#DIV/0!	
9.											
				10. Signature of Authorized Official:				CMS USE ONLY			
Fringe Rate											
Indirect Rate				11. Type or Print Name and Title:				14. Proposal Receipt Date:			
Other Rate								15. Review By:			
				12. DATE:		13. Telephone #					
								16. Signature/Title:			

Quality Improvement Organization 9th SOW Business Proposal
Centers for Medicare and Medicaid Services

1. RFP Number:	2. Name and Address of QIO Organization:				3. QIO Area (State):		4. Contract Period	
0	0						From:	12/30/1899
	0				0		To:	12/30/1899
	0							
	5. Quality Data Reporting		6. Other Beneficiary Protection Costs		RESERVED			
	Theme: Beneficiary Protection		Theme: Beneficiary Protection		7. Patient Pathways		8. MRSA	
	Theme: Patient Pathways		Theme: Patient Safety					
	HOURS	COSTS	HOURS	COSTS	HOURS	COSTS	HOURS	COSTS
a. LABOR:								
1. Professional	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
2. Information Systems	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
3. Corporate Management	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
4. Support Staff	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
SUBTOTAL - Direct Labor	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
b. Leave	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
c. Fringe Benefits		\$0		\$0		\$0		\$0
SUBTOTAL - Leave / Fringe	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
d. Subcontracts:								
1. Physician Reviewers / Phys. Advisors			0.0	\$0				
2. Other Consultants		\$0		\$0		\$0		\$0
3. Other Subcontractors		\$0		\$0		\$0		\$0
SUBTOTAL - Subcontracts	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
e. Travel		\$0		\$0		\$0		\$0
f. Other Direct Costs		\$0		\$0		\$0		\$0
SUBTOTAL - DIRECT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
g. Indirect Costs		\$0		\$0		\$0		\$0
h. Pass-thru Costs		\$0		\$0		\$0		\$0
TOTAL COSTS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
i. Fee		\$0		\$0		\$0		\$0
TOTAL COSTS WITH FEE		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
TOTAL PROPOSED PROVIDERS								
AVERAGE 3 YR COSTS/PROVIDER								#DIV/0!

Quality Improvement Organization 9th SOW Business Proposal
Centers for Medicare and Medicaid Services

1. RFP Number:						
0						
	9. NH Pressure Ulcers		10. Hospital Pressure Ulcers		11. NH Restraints	
	Theme: Patient Safety		Theme: Patient Safety		Theme: Patient Safety	
	HOURS	COSTS	HOURS	COSTS	HOURS	COSTS
a. LABOR:						
1. Professional	0.0	\$0	0.0	\$0	0.0	\$0
2. Information Systems	0.0	\$0	0.0	\$0	0.0	\$0
3. Corporate Management	0.0	\$0	0.0	\$0	0.0	\$0
4. Support Staff	0.0	\$0	0.0	\$0	0.0	\$0
SUBTOTAL - Direct Labor	0.0	\$0	0.0	\$0	0.0	\$0
b. Leave	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
c. Fringe Benefits		\$0		\$0		\$0
SUBTOTAL - Leave / Fringe	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
d. Subcontracts:						
1. Physician Reviewers / Phys. Advisors						
2. Other Consultants		\$0		\$0		\$0
3. Other Subcontractors		\$0		\$0		\$0
SUBTOTAL - Subcontracts	0.0	\$0	0.0	\$0	0.0	\$0
e. Travel		\$0		\$0		\$0
f. Other Direct Costs		\$0		\$0		\$0
SUBTOTAL - DIRECT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
g. Indirect Costs		\$0		\$0		\$0
h. Pass-thru Costs		\$0		\$0		\$0
TOTAL COSTS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
i. Fee		\$0		\$0		\$0
TOTAL COSTS WITH FEE		#DIV/0!		#DIV/0!		#DIV/0!
TOTAL PROPOSED PROVIDERS						
AVERAGE 3 YR COSTS/PROVIDER		#DIV/0!		#DIV/0!		#DIV/0!

Quality Improvement Organization 9th SOW Business Proposal
Centers for Medicare and Medicaid Services

1. RFP Number:											
0											
	12. SCIP		13. Drug Safety		14. Poor Performing NH		15. Core Prevention		RESERVED		
	Theme: Patient Safety		Theme: Patient Safety		Theme: Patient Safety		Theme: Prevention		16. Disparities		
	HOURS	COSTS	HOURS	COSTS	HOURS	COSTS	HOURS	COSTS	HOURS	COSTS	
a. LABOR:											
1. Professional	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	
2. Information Systems	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	
3. Corporate Management	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	
4. Support Staff	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	
SUBTOTAL - Direct Labor	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	
b. Leave	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
c. Fringe Benefits		\$0		\$0		\$0		\$0		\$0	
SUBTOTAL - Leave / Fringe	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
d. Subcontracts:											
1. Physician Reviewers / Phys. Advisors											
2. Other Consultants		\$0		\$0		\$0		\$0		\$0	
3. Other Subcontractors		\$0		\$0		\$0		\$0		\$0	
SUBTOTAL - Subcontracts	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	
e. Travel		\$0		\$0		\$0		\$0		\$0	
f. Other Direct Costs		\$0		\$0		\$0		\$0		\$0	
SUBTOTAL - DIRECT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
g. Indirect Costs		\$0		\$0		\$0		\$0		\$0	
h. Pass-thru Costs		\$0		\$0		\$0		\$0		\$0	
TOTAL COSTS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
i. Fee		\$0		\$0		\$0		\$0		\$0	
TOTAL COSTS WITH FEE		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	
TOTAL PROPOSED PROVIDERS											
AVERAGE 3 YR COSTS/PROVIDER		#DIV/0!				#DIV/0!		#DIV/0!			

Quality Improvement Organization 9th SOW Business Proposal
Centers for Medicare and Medicaid Services

1. RFP Number:		
0		
	RESERVED	
	17. CKD	
	Theme: Prevention	
	HOURS	COSTS
a. LABOR:		
1. Professional	0.0	\$0
2. Information Systems	0.0	\$0
3. Corporate Management	0.0	\$0
4. Support Staff	0.0	\$0
SUBTOTAL - Direct Labor	0.0	\$0
b. Leave	#DIV/0!	#DIV/0!
c. Fringe Benefits		\$0
SUBTOTAL - Leave / Fringe	#DIV/0!	#DIV/0!
d. Subcontracts:		
1. Physician Reviewers / Phys. Advisors		
2. Other Consultants		\$0
3. Other Subcontractors		\$0
SUBTOTAL - Subcontracts	0.0	\$0
e. Travel		\$0
f. Other Direct Costs		\$0
SUBTOTAL - DIRECT	#DIV/0!	#DIV/0!
g. Indirect Costs		\$0
h. Pass-thru Costs		\$0
TOTAL COSTS	#DIV/0!	#DIV/0!
i. Fee		
TOTAL COSTS WITH FEE		#DIV/0!
TOTAL PROPOSED PROVIDERS		
AVERAGE 3 YR COSTS/PROVIDER		

Quality Improvement Organization 9th SOW Business Proposal
Centers for Medicare and Medicaid Services

1. RFP Number:				
0				
	18. IS		19. Total	
	HOURS	COSTS	HOURS	COSTS
a. LABOR:				
1. Professional	0.0	\$0	0.0	\$ -
2. Information Systems	0.0	\$0	0.0	\$ -
3. Corporate Management	0.0	\$0	0.0	\$ -
4. Support Staff	0.0	\$0	0.0	\$ -
SUBTOTAL - Direct Labor	0.0	\$0	0.0	\$ -
b. Leave	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
c. Fringe Benefits		\$0		\$ -
SUBTOTAL - Leave / Fringe	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
d. Subcontracts:				
1. Physician Reviewers / Phys. Advisors			0.0	\$ -
2. Other Consultants		\$0		\$ -
3. Other Subcontractors		\$0		\$ -
SUBTOTAL - Subcontracts	0.0	\$0	0.0	\$ -
e. Travel		\$0		\$ -
f. Other Direct Costs		\$0		\$ -
SUBTOTAL - DIRECT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
g. Indirect Costs		\$0		\$ -
h. Pass-thru Costs		\$0		\$ -
TOTAL COSTS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
i. Fee				\$ -
TOTAL COSTS WITH FEE		#DIV/0!		#DIV/0!
TOTAL PROPOSED PROVIDERS				
AVERAGE 3 YR COSTS/PROVIDER				#DIV/0!

FRINGE BENEFIT PROPOSAL												
QUALITY IMPROVEMENT ORGANIZATION 9th SOW BUSINESS PROPOSAL												
CENTERS FOR MEDICARE & MEDICAID SERVICES												
1. Name and Address of QIO Organization					3. RFP #							
0					0							
0												
0					4: Proposed Contract Period							
2. QIO Area (State): 0					From: 12/30/1899							
					To: 12/30/1899							
6. Prior Year					7. Projected			8. Prior Year		9. Projected		
DETAIL COSTS					Total			Total		Total 3-YR		
Organization Costs					Organization Costs			Medicare Costs		Medicare Costs		
Fringe Benefits												
a. Employer's FICA Expense					\$0					\$0		
b. Federal Unemployment Insurance					\$0					\$0		
c. State Unemployment Insurance					\$0					\$0		
d. Disability Insurance					\$0					\$0		
e. Pension Expense					\$0					\$0		
f. Workers Compensation					\$0					\$0		
g. Group Health Insurance					\$0					\$0		
h. Group Life Insurance					\$0					\$0		
i. Empl. Relations & Welfare					\$0					\$0		
j. Leave					\$0					\$0		
k. Other - see attached					\$0					\$0		
l. Total Fringe Benefits					\$0					\$0		
m. Fringe Benefit Rate					0.00%			0.00%		0.00%		

		INDIRECT AND OTHER DIRECT COST					
		QUALITY IMPROVEMENT ORGANIZATION 9th SOW BUSINESS PROPOSAL					
		CENTERS FOR MEDICARE & MEDICAID SERVICES					
1. Name and Address of QIO Organization				3. RFP #			
0				0			
0							
0				4. Proposed Contract Period			
2. QIO Area (State):		0		From:		12/30/1899	
				To:		12/30/1899	
		5. Prior Year		6. Projected		7. Prior Year	
		Total		Total 3yr.		Medicare	
DETAIL COSTS		Indirect Costs		Indirect Costs		Indirect Costs	
a. Indirect Labor		\$0		\$0			
b. Indirect Leave		\$0		\$0			
c. Indirect Fringe		\$0		\$0			
d. Rent		\$0		\$0		\$0	
e. Storage		\$0		\$0		\$0	
f. Utilities		\$0		\$0		\$0	
g. Maintenance & Repairs		\$0		\$0		\$0	
h. Depreciation		\$0		\$0		\$0	
i. Data Processing		\$0		\$0		\$0	
j. Equipment Leasing & Rental		\$0		\$0		\$0	
k. Office Supplies		\$0		\$0		\$0	
l. Reproduction & Printing		\$0		\$0		\$0	
m. Telephone		\$0		\$0		\$0	
n. Postage & Express Mail		\$0		\$0		\$0	
o. Consultants		\$0		\$0			
p. Meeting & Conferences		\$0		\$0		\$0	
q. Travel		\$0		\$0			
r. Training		\$0		\$0		\$0	
s. Garage & Parking Spaces		\$0		\$0		\$0	
t. Dues & Subscriptions		\$0		\$0		\$0	
u. Recruiting		\$0		\$0		\$0	
v. Temporary Help		\$0		\$0		\$0	
w. Continuing Education		\$0		\$0		\$0	
x. Legal Fees		\$0		\$0		\$0	
y. Accounting/Audit Fees		\$0		\$0		\$0	
z. Board of Directors Fees		\$0		\$0		\$0	
aa. Insurance		\$0		\$0		\$0	
bb. Bank Charges		\$0		\$0		\$0	
cc. Other - see attached		\$0		\$0		\$0	
dd. ** TOTAL		\$0		\$0		\$0	
ee. Indirect Cost Rate		0.00%		0.00%			

Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

					5. Proposed		7. Proposed		9. Proposed
	1. Staff	2. Position	3. Labor	4. Current	Year 1	6. Percent	Year 2	8. Percent	Year 3
	Name	Title	Category Code	Hourly Rate	Hourly Rate	Change	Hourly Rate	Change	Hourly Rate
1						#DIV/0!		#DIV/0!	
2						#DIV/0!		#DIV/0!	
3						#DIV/0!		#DIV/0!	
4						#DIV/0!		#DIV/0!	
5						#DIV/0!		#DIV/0!	
6						#DIV/0!		#DIV/0!	
7						#DIV/0!		#DIV/0!	
8						#DIV/0!		#DIV/0!	
9						#DIV/0!		#DIV/0!	
10						#DIV/0!		#DIV/0!	
11						#DIV/0!		#DIV/0!	
12						#DIV/0!		#DIV/0!	
13						#DIV/0!		#DIV/0!	
14						#DIV/0!		#DIV/0!	
15						#DIV/0!		#DIV/0!	
16						#DIV/0!		#DIV/0!	
17						#DIV/0!		#DIV/0!	
18						#DIV/0!		#DIV/0!	
19						#DIV/0!		#DIV/0!	
20						#DIV/0!		#DIV/0!	
21						#DIV/0!		#DIV/0!	
22						#DIV/0!		#DIV/0!	
23						#DIV/0!		#DIV/0!	
24						#DIV/0!		#DIV/0!	
25						#DIV/0!		#DIV/0!	
26						#DIV/0!		#DIV/0!	
27						#DIV/0!		#DIV/0!	
28						#DIV/0!		#DIV/0!	
29						#DIV/0!		#DIV/0!	
30						#DIV/0!		#DIV/0!	
31						#DIV/0!		#DIV/0!	
32						#DIV/0!		#DIV/0!	
33						#DIV/0!		#DIV/0!	
34						#DIV/0!		#DIV/0!	
35						#DIV/0!		#DIV/0!	

Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

36						#DIV/0!		#DIV/0!	
37						#DIV/0!		#DIV/0!	
38						#DIV/0!		#DIV/0!	
39						#DIV/0!		#DIV/0!	
40						#DIV/0!		#DIV/0!	
41						#DIV/0!		#DIV/0!	
42						#DIV/0!		#DIV/0!	
43						#DIV/0!		#DIV/0!	
44						#DIV/0!		#DIV/0!	
45						#DIV/0!		#DIV/0!	
46						#DIV/0!		#DIV/0!	
47						#DIV/0!		#DIV/0!	
48						#DIV/0!		#DIV/0!	
49						#DIV/0!		#DIV/0!	
50						#DIV/0!		#DIV/0!	
51						#DIV/0!		#DIV/0!	
52						#DIV/0!		#DIV/0!	
53						#DIV/0!		#DIV/0!	
54						#DIV/0!		#DIV/0!	
55						#DIV/0!		#DIV/0!	
56						#DIV/0!		#DIV/0!	
57						#DIV/0!		#DIV/0!	
58						#DIV/0!		#DIV/0!	
59						#DIV/0!		#DIV/0!	
60						#DIV/0!		#DIV/0!	
61						#DIV/0!		#DIV/0!	
62						#DIV/0!		#DIV/0!	
63						#DIV/0!		#DIV/0!	
64						#DIV/0!		#DIV/0!	
65						#DIV/0!		#DIV/0!	
66						#DIV/0!		#DIV/0!	
67						#DIV/0!		#DIV/0!	
68						#DIV/0!		#DIV/0!	
69						#DIV/0!		#DIV/0!	
70						#DIV/0!		#DIV/0!	
71						#DIV/0!		#DIV/0!	
72						#DIV/0!		#DIV/0!	
73						#DIV/0!		#DIV/0!	
74						#DIV/0!		#DIV/0!	

Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

75						#DIV/0!		#DIV/0!	
76						#DIV/0!		#DIV/0!	
77						#DIV/0!		#DIV/0!	
78						#DIV/0!		#DIV/0!	
79						#DIV/0!		#DIV/0!	
80						#DIV/0!		#DIV/0!	
81						#DIV/0!		#DIV/0!	
82						#DIV/0!		#DIV/0!	
83						#DIV/0!		#DIV/0!	
84						#DIV/0!		#DIV/0!	
85						#DIV/0!		#DIV/0!	
86						#DIV/0!		#DIV/0!	
87						#DIV/0!		#DIV/0!	
88						#DIV/0!		#DIV/0!	
89						#DIV/0!		#DIV/0!	
90						#DIV/0!		#DIV/0!	
91						#DIV/0!		#DIV/0!	
92						#DIV/0!		#DIV/0!	
93						#DIV/0!		#DIV/0!	
94						#DIV/0!		#DIV/0!	
95						#DIV/0!		#DIV/0!	
96						#DIV/0!		#DIV/0!	
97						#DIV/0!		#DIV/0!	
98						#DIV/0!		#DIV/0!	
99						#DIV/0!		#DIV/0!	
100						#DIV/0!		#DIV/0!	
101						#DIV/0!		#DIV/0!	
102						#DIV/0!		#DIV/0!	
103						#DIV/0!		#DIV/0!	
104						#DIV/0!		#DIV/0!	
105						#DIV/0!		#DIV/0!	
106						#DIV/0!		#DIV/0!	
107						#DIV/0!		#DIV/0!	
Grand Total	N/A	N/A	N/A	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
By Category									
P=Professional				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
I=Info Systems				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
C=Corp Mgmt				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
S=Support Staff				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

Check Cell for Columns: Sum of 114 through 117 should equal value in 112						
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Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

			11. Average	12. Total 3yr	13. Average	14. Total 3yr		Patient Pathways
			Quality Data	Quality Data	Other	Other	15. Average	16. Total 3yr
	1. Staff	10. Percent	Reporting	Reporting	Benef Protec	Benef Protec	Patient Pathways	Patient Pathways
	Name	Change	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs
1		#DIV/0!		\$0		\$0		\$0
2		#DIV/0!		\$0		\$0		\$0
3		#DIV/0!		\$0		\$0		\$0
4		#DIV/0!		\$0		\$0		\$0
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Staffing Proposal Personnel Loading Chart

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Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

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I=Info Systems		#DIV/0!	0.0	\$ -	0.0	\$ -		-
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Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW Business Proposal

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Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

				19. Average	20. Total 3yr	21. Average	22. Total 3yr	23. Average
	1. Staff	17. Average	18. Total 3yr	NH Pressure	NH Pressure	Hosp. Pressure	Hosp. Pressure	NH
	Name	MRSA	MRSA	Ulcers	Ulcers	Ulcers	Ulcers	Restraints
		Hours Per Year	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year
1			\$0		\$0		\$0	
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Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

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107				\$0		\$0		\$0	
Grand Total	N/A		0.0	\$0	0.0	\$0	0.0	\$0	0.0
By Category									
P=Professional			0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0
I=Info Systems			0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0
C=Corp Mgmt			0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0
S=Support Staff			0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW Business Proposal

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Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

		24.Total 3yr					29. Average	30. Total 3yr	
		NH	25. Average	26. Total 3yr	27. Average	28. Total 3yr	Poor Perfor.	Poor Perfor.	31. Average
	1. Staff	Restraints	SCIP	SCIP	Drug Safety	Drug Safety	NH	NH	Core Preven.
	Name	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year
1		\$0		\$0		\$0		\$0	
2		\$0		\$0		\$0		\$0	
3		\$0		\$0		\$0		\$0	
4		\$0		\$0		\$0		\$0	
5		\$0		\$0		\$0		\$0	
6		\$0		\$0		\$0		\$0	
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Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

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Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

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105		\$0		\$0		\$0		\$0	
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107		\$0		\$0		\$0		\$0	
Grand Total	N/A	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
By Category									
P=Professional		\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0
I=Info Systems		\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0
C=Corp Mgmt		\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0
S=Support Staff		\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW Business Proposal

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Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

								IS	IS
		32. Total 3yr.	33. Average	34. Total 3yr	35. Average	36. Total 3yr	37. Average	Prof. Hours	IS hrs
	1. Staff	Core Preven.	Disparities	Disparities	CKD	CKD	IS	per year	per year
	Name	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year	avg	avg
1		\$0	RES					0	0
2		\$0						0	0
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Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW Business Proposal

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Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

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107		\$0				0	0
Grand Total	N/A	\$0				0	0
By Category							
P=Professional		\$ -				0	
I=Info Systems		\$ -				0	
C=Corp Mgmt		\$ -		0.0 \$ -		0	
S=Support Staff		\$ -		0.0 \$ -		0	

Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

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Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

		IS	IS		IS	IS	IS	IS		
		Corp Admin	Support	38. Total 3yr	Prof. Labor	IS labor	Corp Admin	Support	39	40
	1. Staff	hours per yr	Staff Hrs pe	IS	costs 3yr	\$ 3 year	Labor \$ 3 yr	Staff		
	Name	avg	yr, avg	Labor Costs				Labor \$\$ 3yr		
1		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
2		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
3		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
4		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
5		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
6		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
7		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
8		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
9		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
10		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
11		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
12		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
13		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
14		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
15		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
16		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
17		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
18		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
19		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
20		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
21		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
22		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
23		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
24		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
25		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
26		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
27		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
28		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
29		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
30		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
31		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
32		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
33		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
34		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
35		0	0	\$0	\$ -	\$ -	\$ -	\$ -		

Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

36		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
37		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
38		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
39		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
40		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
41		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
42		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
43		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
44		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
45		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
46		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
47		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
48		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
49		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
50		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
51		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
52		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
53		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
54		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
55		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
56		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
57		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
58		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
59		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
60		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
61		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
62		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
63		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
64		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
65		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
66		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
67		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
68		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
69		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
70		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
71		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
72		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
73		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
74		0	0	\$0	\$ -	\$ -	\$ -	\$ -		

Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

75		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
76		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
77		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
78		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
79		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
80		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
81		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
82		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
83		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
84		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
85		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
86		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
87		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
88		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
89		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
90		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
91		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
92		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
93		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
94		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
95		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
96		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
97		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
98		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
99		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
100		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
101		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
102		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
103		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
104		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
105		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
106		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
107		0	0	\$0	\$ -	\$ -	\$ -	\$ -		
Grand Total	N/A	0	0	\$0	\$ -	\$ -	\$ -	\$ -		
By Category										
P=Professional				\$ -						
I=Info Systems				\$ -						
C=Corp Mgmt				\$ -						
S=Support Staff				\$ -						

Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

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Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

		41. Average	42. Total 3yr	43. Average	44. Total 3yr	45. Average		47. Average	48. Total 3yr
	1. Staff	Total Direct Labor	Direct	Indirect Labor	Indirect	Total Labor	46. Total 3yr	Direct Leave	Direct Leave
	Name	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year	Labor Costs	Hours Per Year	Costs
1		0.0	\$0		\$0	0.0	\$0		\$0
2		0.0	\$0		\$0	0.0	\$0		\$0
3		0.0	\$0		\$0	0.0	\$0		\$0
4		0.0	\$0		\$0	0.0	\$0		\$0
5		0.0	\$0		\$0	0.0	\$0		\$0
6		0.0	\$0		\$0	0.0	\$0		\$0
7		0.0	\$0		\$0	0.0	\$0		\$0
8		0.0	\$0		\$0	0.0	\$0		\$0
9		0.0	\$0		\$0	0.0	\$0		\$0
10		0.0	\$0		\$0	0.0	\$0		\$0
11		0.0	\$0		\$0	0.0	\$0		\$0
12		0.0	\$0		\$0	0.0	\$0		\$0
13		0.0	\$0		\$0	0.0	\$0		\$0
14		0.0	\$0		\$0	0.0	\$0		\$0
15		0.0	\$0		\$0	0.0	\$0		\$0
16		0.0	\$0		\$0	0.0	\$0		\$0
17		0.0	\$0		\$0	0.0	\$0		\$0
18		0.0	\$0		\$0	0.0	\$0		\$0
19		0.0	\$0		\$0	0.0	\$0		\$0
20		0.0	\$0		\$0	0.0	\$0		\$0
21		0.0	\$0		\$0	0.0	\$0		\$0
22		0.0	\$0		\$0	0.0	\$0		\$0
23		0.0	\$0		\$0	0.0	\$0		\$0
24		0.0	\$0		\$0	0.0	\$0		\$0
25		0.0	\$0		\$0	0.0	\$0		\$0
26		0.0	\$0		\$0	0.0	\$0		\$0
27		0.0	\$0		\$0	0.0	\$0		\$0
28		0.0	\$0		\$0	0.0	\$0		\$0
29		0.0	\$0		\$0	0.0	\$0		\$0
30		0.0	\$0		\$0	0.0	\$0		\$0
31		0.0	\$0		\$0	0.0	\$0		\$0
32		0.0	\$0		\$0	0.0	\$0		\$0
33		0.0	\$0		\$0	0.0	\$0		\$0
34		0.0	\$0		\$0	0.0	\$0		\$0
35		0.0	\$0		\$0	0.0	\$0		\$0

Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

36		0.0	\$0		\$0	0.0	\$0		\$0
37		0.0	\$0		\$0	0.0	\$0		\$0
38		0.0	\$0		\$0	0.0	\$0		\$0
39		0.0	\$0		\$0	0.0	\$0		\$0
40		0.0	\$0		\$0	0.0	\$0		\$0
41		0.0	\$0		\$0	0.0	\$0		\$0
42		0.0	\$0		\$0	0.0	\$0		\$0
43		0.0	\$0		\$0	0.0	\$0		\$0
44		0.0	\$0		\$0	0.0	\$0		\$0
45		0.0	\$0		\$0	0.0	\$0		\$0
46		0.0	\$0		\$0	0.0	\$0		\$0
47		0.0	\$0		\$0	0.0	\$0		\$0
48		0.0	\$0		\$0	0.0	\$0		\$0
49		0.0	\$0		\$0	0.0	\$0		\$0
50		0.0	\$0		\$0	0.0	\$0		\$0
51		0.0	\$0		\$0	0.0	\$0		\$0
52		0.0	\$0		\$0	0.0	\$0		\$0
53		0.0	\$0		\$0	0.0	\$0		\$0
54		0.0	\$0		\$0	0.0	\$0		\$0
55		0.0	\$0		\$0	0.0	\$0		\$0
56		0.0	\$0		\$0	0.0	\$0		\$0
57		0.0	\$0		\$0	0.0	\$0		\$0
58		0.0	\$0		\$0	0.0	\$0		\$0
59		0.0	\$0		\$0	0.0	\$0		\$0
60		0.0	\$0		\$0	0.0	\$0		\$0
61		0.0	\$0		\$0	0.0	\$0		\$0
62		0.0	\$0		\$0	0.0	\$0		\$0
63		0.0	\$0		\$0	0.0	\$0		\$0
64		0.0	\$0		\$0	0.0	\$0		\$0
65		0.0	\$0		\$0	0.0	\$0		\$0
66		0.0	\$0		\$0	0.0	\$0		\$0
67		0.0	\$0		\$0	0.0	\$0		\$0
68		0.0	\$0		\$0	0.0	\$0		\$0
69		0.0	\$0		\$0	0.0	\$0		\$0
70		0.0	\$0		\$0	0.0	\$0		\$0
71		0.0	\$0		\$0	0.0	\$0		\$0
72		0.0	\$0		\$0	0.0	\$0		\$0
73		0.0	\$0		\$0	0.0	\$0		\$0
74		0.0	\$0		\$0	0.0	\$0		\$0

Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

75		0.0	\$0		\$0	0.0	\$0		\$0
76		0.0	\$0		\$0	0.0	\$0		\$0
77		0.0	\$0		\$0	0.0	\$0		\$0
78		0.0	\$0		\$0	0.0	\$0		\$0
79		0.0	\$0		\$0	0.0	\$0		\$0
80		0.0	\$0		\$0	0.0	\$0		\$0
81		0.0	\$0		\$0	0.0	\$0		\$0
82		0.0	\$0		\$0	0.0	\$0		\$0
83		0.0	\$0		\$0	0.0	\$0		\$0
84		0.0	\$0		\$0	0.0	\$0		\$0
85		0.0	\$0		\$0	0.0	\$0		\$0
86		0.0	\$0		\$0	0.0	\$0		\$0
87		0.0	\$0		\$0	0.0	\$0		\$0
88		0.0	\$0		\$0	0.0	\$0		\$0
89		0.0	\$0		\$0	0.0	\$0		\$0
90		0.0	\$0		\$0	0.0	\$0		\$0
91		0.0	\$0		\$0	0.0	\$0		\$0
92		0.0	\$0		\$0	0.0	\$0		\$0
93		0.0	\$0		\$0	0.0	\$0		\$0
94		0.0	\$0		\$0	0.0	\$0		\$0
95		0.0	\$0		\$0	0.0	\$0		\$0
96		0.0	\$0		\$0	0.0	\$0		\$0
97		0.0	\$0		\$0	0.0	\$0		\$0
98		0.0	\$0		\$0	0.0	\$0		\$0
99		0.0	\$0		\$0	0.0	\$0		\$0
100		0.0	\$0		\$0	0.0	\$0		\$0
101		0.0	\$0		\$0	0.0	\$0		\$0
102		0.0	\$0		\$0	0.0	\$0		\$0
103		0.0	\$0		\$0	0.0	\$0		\$0
104		0.0	\$0		\$0	0.0	\$0		\$0
105		0.0	\$0		\$0	0.0	\$0		\$0
106		0.0	\$0		\$0	0.0	\$0		\$0
107		0.0	\$0		\$0	0.0	\$0		\$0
Grand Total	N/A	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
By Category		0.0							
P=Professional		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
I=Info Systems		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
C=Corp Mgmt		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
S=Support Staff		0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW Business Proposal

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Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

	1. Staff	49. Average	50. Total 3yr	51. Average T	52. Leave as a	53. Total 3yr	54. Average Total	55. Total 3yr	
	Name	Indirect Leave	Indirect Leave	Leave Hours	% of Hours	Leave	Labor and Leave	Labor/	56. FTE
		Hours Per Year	Costs	Per Year	Worked	Costs	Hours Per Year	Leave Costs	Per Year
1			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
2			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
3			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
4			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
5			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
6			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
7			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
8			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
9			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
10			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
11			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
12			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
13			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
14			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
15			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
16			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
17			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
18			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
19			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
20			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
21			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
22			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
23			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
24			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
25			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
26			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
27			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
28			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
29			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
30			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
31			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
32			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
33			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
34			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
35			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00

Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

36			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
37			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
38			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
39			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
40			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
41			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
42			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
43			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
44			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
45			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
46			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
47			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
48			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
49			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
50			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
51			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
52			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
53			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
54			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
55			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
56			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
57			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
58			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
59			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
60			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
61			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
62			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
63			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
64			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
65			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
66			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
67			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
68			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
69			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
70			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
71			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
72			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
73			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
74			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00

Staffing Proposal
Personnel Loading Chart
Quality Improvement Organization 9th SOW Business Proposal

75			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
76			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
77			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
78			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
79			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
80			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
81			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
82			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
83			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
84			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
85			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
86			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
87			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
88			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
89			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
90			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
91			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
92			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
93			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
94			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
95			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
96			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
97			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
98			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
99			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
100			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
101			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
102			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
103			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
104			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
105			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
106			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
107			\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
Grand Total	N/A	0.0	\$0	0.0	#DIV/0!	\$0	0	\$0	0.00
By Category									
P=Professional		0.0	\$ -	0.0	#DIV/0!	\$ -	0	\$ -	0
I=Info Systems		0.0	\$ -	0.0	#DIV/0!	\$ -	0	\$ -	0
C=Corp Mgmt		0.0	\$ -	0.0	#DIV/0!	\$ -	0	\$ -	0
S=Support Staff		0.0	\$ -	0.0	#DIV/0!	\$ -	0	\$ -	0

Staffing Proposal
 Personnel Loading Chart
 Quality Improvement Organization 9th SOW Business Proposal

Check Cell for Columns: Sum of 114 t	0.0	\$	-	0.0	#DIV/0!	\$	-	0	\$	-	0.00
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Subcontracts Proposal Quality Improvement Organization 9th SOW Business Proposal
Physician Reviewers and Physician Advisors

Physician Reviewer Cost for Beneficiary Protection					
1. Current	2. Yr-1	3. Yr-1	4. Yr-1	5. Yr-1	6. Yr-1
Phys. Reviewer	Number of	Hours	Hours	Phys. Reviewer	Benef. Protection
Hourly Rate	Reviews	Per Review	Per Year	Hourly Rate	Review Costs
			0.0		\$0
7. Yr-2	8. Yr-2	9. Yr-2	10. Yr-2	11. Yr-2	
Number of	Hours	Hours	Phys. Reviewer	Benef. Protection	
Reviews	Per Review	Per Year	Hourly Rate	Review Costs	
		0.0		\$0	
12. Yr-3	13. Yr-3	14. Yr-3	15. Yr-3	16. Yr-3	17. Total 3 Yr
Number of	Hours	Hours	Phys. Reviewer	Benef. Protection	Benef. Protection
Reviews	Per Review	Per Year	Hourly Rate	Review Costs	Review Costs
		0.0		\$0	\$0

Subcontracts Proposal
Quality Improvement
Organization 9th SOW Business Proposal
Other Consultants and Other Subcontractors

	A	B	C	D	E	F	G
1							
2			2. Total 3-Year	3. Total 3-Year	4. Total 3-Year	5. Total 3-Year	6. Total 3-Year
3		1.	Quality Data	Other Ben.	Patient	MRSA	NH Pressure
4		Name	Reporting	Protec. Costs	Pathways		Ulcers
5			Theme: Beneficiary Protection	Theme: Beneficiary Protection	Theme: Patient Pathways	Theme: Patient Safety	Theme: Patient Safety
6		1 Other Consultants:			R E S E R V E D		
7		a					
8		b					
9		c					
10		d					
11		e					
12		f					
13		g					
14		h					
15		i					
16		j					
17		k (See Attached)					
18		Subtotal - Other Consultants	\$0	\$0		\$0	\$0
19							
20		2 Other Subcontractors:					
21		a					
22		b					
23		c					
24		d					
25		e					
26		f					
27		g					
28		h					
29		i					
30		j					
31		k (See Attached)					
32		Subtotal - Other Subcontractors	\$0	\$0		\$0	\$0

Subcontracts Proposal
Quality Improvement
Organization 9th SOW Business Proposal
Other Consultants and Other Subcontractors

	A	B	H	I	J	K	L	M	N
1									
2			7. Total 3-Year	8. Total 3-Year	9.	10. Total 3-Year	11. Total 3-Year	12. Total 3-Year	13. Total 3-Year
3		1.	Hosp Pressure	NH Restraints		SCIP	Drug Safety	Poor Perf.	Core Preven.
4		Name	Ulcers					NH	
5			Theme: Patient Safety	Theme: Patient Safety		Theme: Patient Safety	Theme: Patient Safety	Theme: Patient Safety	Theme: Prevention
6		1 Other Consultants:							
7		a							
8		b							
9		c							
10		d							
11		e							
12		f							
13		g							
14		h							
15		i							
16		j							
17		k (See Attached)							
18		Subtotal - Other Consultants	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19									
20		2 Other Subcontractors:							
21		a							
22		b							
23		c							
24		d							
25		e							
26		f							
27		g							
28		h							
29		i							
30		j							
31		k (See Attached)							
32		Subtotal - Other Subcontractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Subcontracts Proposal
Quality Improvement
Organization 9th SOW Business Proposal
Other Consultants and Other Subcontractors

	A	B	O	P	Q	R	S
1							
2							
3		1.	14. Total 3-Year	15. Total 3-Year	16.	17. Total 3-Year	18.
4			Disparities	CKD		Information	Total
5		Name				Services	3 YR Costs
5			Theme: Prevention	Theme: Prevention			
6		1 Other Consultants:					
7	a		R	R			\$0
8	b						\$0
9	c		E	E			\$0
10	d						\$0
11	e						\$0
12	f		S	S			\$0
13	g						\$0
14	h						\$0
15	i						\$0
16	j		E	E			\$0
17	k (See Attached)						\$0
18		Subtotal - Other Consultants	R	R		\$0	\$0
19							
20		2 Other Subcontractors:					
21	a		V	V			\$0
22	b						\$0
23	c						\$0
24	d		E	E			\$0
25	e						\$0
26	f						\$0
27	g						\$0
28	h		D	D			\$0
29	i						\$0
30	j						\$0
31	k (See Attached)						\$0
32		Subtotal - Other Subcontractors				\$0	\$0

Subcontracts Proposal
Quality Improvement
Organization 9th SOW Business Proposal
Other Consultants and Other Subcontractors

	A	B	T	U
1				
2				
3	1.		19.	20.
4		Name	Current Activity	Proposed Activity
5				
6	1	Other Consultants:		
7	a			
8	b			
9	c			
10	d			
11	e			
12	f			
13	g			
14	h			
15	i			
16	j			
17	k	(See Attached)		
18		Subtotal - Other Consultants		
19				
20	2	Other Subcontractors:		
21	a			
22	b			
23	c			
24	d			
25	e			
26	f			
27	g			
28	h			
29	i			
30	j			
31	k	(See Attached)		
32		Subtotal - Other Subcontractors		

Staffing Proposal Summary
Quality Improvement
Organization 9th SOW Business Proposal

	1. Average	2. Proposed		4. Proposed		6. Proposed		8. Total	9. Total
	Current	Average Year 1	3. Percent	Average Year 2	5. Percent	Average Year 3	7. Percent	Quality Data Rep.	Quality Data Rep.
<u>Labor Category</u>	Hourly Rate	Hourly Rate	Change	Hourly Rate	Change	Hourly Rate	Change	Hours	Labor Costs
Professional	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	\$0
Information Systems	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	\$0
Corporate Management	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	\$0
Support Staff	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	\$0
Total	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	\$0

Staffing Proposal Summary
Quality Improvement
Organization 9th SOW Business Proposal

	10. Total	11. Total	12. Total	13. Total	14. Total	15. Total	16. Total	17. Total
	Other Ben. Pro	Other Ben. Pro	Patient Pathways	Patient Pathways	MRSA	MRSA	NH Pressure U	NH Pressure Ulcers
<u>Labor Category</u>	Hours	Labor Costs	Hours	Labor Costs	Hours	Labor Costs	Hours	Labor Costs
Professional	0.0	\$0	RESERVED	\$0	0.0	\$0	0.0	\$0
Information Systems	0.0	\$0		\$0	0.0	\$0	0.0	\$0
Corporate Management	0.0	\$0		\$0	0.0	\$0	0.0	\$0
Support Staff	0.0	\$0		\$0	0.0	\$0	0.0	\$0
Total	0.0	\$0		\$0	0.0	\$0	0.0	\$0

Staffing Proposal Summary
Quality Improvement
Organization 9th SOW Business Proposal

	18. Total	19. Total	20. Total	21. Total	22. Total	23. Total	24. Total
	Hosp. Pressure Ulcers	Hosp. Pressure	NH Restraints	NH Restraints	SCIP	SCIP	Drug Safety
<u>Labor Category</u>	Hours	Labor Costs	Hours	Labor Costs	Hours	Labor Costs	Hours
Professional	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Information Systems	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Corporate Management	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Support Staff	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Total	0.0	\$0	0.0	\$0	0.0	\$0	0.0

Staffing Proposal Summary
Quality Improvement
Organization 9th SOW Business Proposal

	25. Total	26. Total	27. Total	28. Total	29. Total	30. Total	31. Total	32. Total	33. Total
	Drug Safety	Poor Perfor. NH	Poor Perfor. NH	Core Preven.	Core Preven.	Disparities	Disparities	CKD	CKD
<u>Labor Category</u>	Labor Costs	Hours	Labor Costs	Hours	Labor Costs	Hours	Labor Costs	Hours	Labor Costs
Professional	\$0	0.0	\$0	0.0	\$0	RESERVED		RESERVED	
Information Systems	\$0	0.0	\$0	0.0	\$0				
Corporate Management	\$0	0.0	\$0	0.0	\$0				
Support Staff	\$0	0.0	\$0	0.0	\$0				
Total	\$0	0.0	\$0	0.0	\$0				

Staffing Proposal Summary
Quality Improvement
Organization 9th SOW Business Proposal

			36	37	38. Total	39. Total	40. Total	41. Total	42. Total	43. Total
Labor Category	34. Total IS Hours	35. Total IS Labor Costs			Direct Labor Hours	Direct Labor Costs	Indirect Labor Hours	Indirect Labor Costs	Labor Hours	Labor Costs
Professional	0.0	\$0	0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Information Systems	0.0	\$0	0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Corporate Management	0.0	\$0	0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Support Staff	0.0	\$0	0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Total	0.0	\$0	0	\$0	0.0	\$0	0.0	\$0	0.0	\$0

Staffing Proposal Summary
Quality Improvement
Organization 9th SOW Business Proposal

	44. Total	45. Total	46. Total	47. Total	48. Total	49. Leave as a	50. Total	51. Total	52. Total
	Direct Leave	Direct Leave	Indirect Leave	Indirect Leave	Leave	% of Hours	Leave	Labor and Leave	Labor and Leave
<u>Labor Category</u>	Hours	Costs	Hours	Costs	Hours	Worked	Costs	Hours	Costs
Professional	0.0	\$0	0.0	\$0	0.0	#DIV/0!	\$0	0.0	\$0
Information Systems	0.0	\$0	0.0	\$0	0.0	#DIV/0!	\$0	0.0	\$0
Corporate Management	0.0	\$0	0.0	\$0	0.0	#DIV/0!	\$0	0.0	\$0
Support Staff	0.0	\$0	0.0	\$0	0.0	#DIV/0!	\$0	0.0	\$0
Total	0.0	\$0	0.0	\$0	0.0	#DIV/0!	\$0	0.0	\$0

Staffing Proposal Summary
Quality Improvement
Organization 9th SOW Business Proposal

Labor Category	53.Total FTE
	Per Year
Professional	0.00
Information Systems	0.00
Corporate Management	0.00
Support Staff	0.00
Total	0.00

OTHER DIRECT COST
QUALITY IMPROVEMENT ORGANIZATION 9th SOW BUSINESS PROPOSAL
CENTERS FOR MEDICARE & MEDICAID SERVICES

1. Name and Address of QIO Organization 	3. RFP # 0
4. Proposed Contract Period From: 12/30/1899 To: 12/30/1899	
2. QIO Area (State): 0	

DETAIL COSTS	5. Quality Data Reporting	6. All Other Beneficiary Protection Costs	7. Patient Pathways	8. MRSA	9. NH Pressure Ulcers	10. Hospital Pressure Ulcers	11. NH Restraints	12. SCIP	13. Drug Safety	14. Poor Performing NH	15. Core Prevention
d. Rent	\$0	\$0	RESERVED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Storage	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Utilities	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Maintenance & Repairs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Depreciation	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Data Processing	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment Leasing & Rent	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
k. Office Supplies	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. Reproduction & Printing	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
m. Telephone	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. Postage & Express Mail	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
o. Consultants											
p. Meeting & Conferences	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
q. Travel											
r. Training	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
s. Garage & Parking Spaces	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
t. Dues & Subscriptions	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
u. Recruiting	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
v. Temporary Help	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
w. Continuing Education	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
x. Legal Fees	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
y. Accounting/Audit Fees	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
z. Board of Directors Fees	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
aa. Insurance	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
bb. Bank Charges	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
cc. Other - see attached	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

|

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16. Disparities	17. CKD	18. IS	Total Projected Medicare - 3yr Other Direct Costs
RES ERV ED	RE SE RV ED	\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
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		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0

|

1. Name and Address of QIO Organization:		2. QIO Area (State)		
0		()		
0				
0				
	4. Quality of Care Reviews Cost Per Case		5. Utilization Reviews Cost Per Case	
	HOURS	COSTS	HOURS	COSTS
a. LABOR:				
1. Professional				
2. Information Systems				
3. Corporate Management				
4. Support Staff				
SUBTOTAL - Direct Labor	0.0	\$0	0.0	\$0
b. Leave				
c. Fringe Benefits				
SUBTOTAL - Leave / Fringe	0.0	\$0	0.0	\$0
d. SUBCONTRACTS:				
1. Physician Reviewers / Phys. Advisors				
2. Other Consultants				
3. Other Subcontractors				
SUBTOTAL - Subcontracts	0.0	\$0	0.0	\$0
e. Travel				
f. Other Direct Costs				
SUBTOTAL - DIRECT	0.0	\$0	0.0	\$0
g. Indirect Costs		\$0		\$0
h. Pass-thru Costs		\$0		\$0
TOTAL COSTS	0.0	\$0	0.0	\$0
i. Fee		\$0		\$0
TOTAL COSTS WITH FEE		\$0		\$0
Projected Volume - # of cases for:				
Year 1				
Year 2				
Year 3				
GRAND TOTAL:	\$0		\$0	

**** Please note, the totals for these activities DO NOT roll into the column OTHER B**

0

From: 12/30/1899
To: 12/30/1899

ENEFICIARY PROTECTION on the form "QIO F719".

ENEFICIARY PROTECTION on the form "QIO F719".

[illegible]

ry Help Line	18. Other Non-Review Activities		19. Total	
	COSTS	HOURS	COSTS	HOURS
			0.0	\$ -
			0.0	\$ -
			0.0	\$ -
			0.0	\$ -
\$0	0.0	\$0	0.0	\$ -
			0.0	\$ -
				\$ -
\$0	0.0	\$0	0.0	\$ -
			0.0	\$ -
				\$ -
				\$ -
\$0	0.0	\$0	0.0	\$ -
				\$ -
				\$ -
\$0	0.0	\$0	0.0	\$0
\$0		\$0		\$ -
\$0		\$0		\$ -
\$0	0.0	\$0	0.0	\$0
\$0		\$0		\$ -
\$0		\$0		\$ -
0	\$0			\$0