Schadula 5-3

Printing Plant Report

JCP FORM NO. 1 (Rev. 3-71)

DOE (Rev. 7-86)

Department headquarter shall submit 2 copies of this report to the JCP within 60 days after the cla

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Department or Age	ency Name ar	nd Location	of Plant		JCP Authorizat
Department of E	nergy 0	0	0		Number

Part I. -- Cost Information (For Fiscal Year)

ltem	All Printing Except Composition
Total Salaries of all personnel including supervisory directly engaged in the operation of the plant (including overtime and annual and sick leave)	Omit Cents
Cost of Paper, ink, chemicals,negatives,plates,etc used during report period	
Equipment Depreciation (1% per month of original cost until fully depreciated	
amount spent for repairs and maintenance	
Allowance for space occupied (whether Government-owned or rented), utilities, etc.	
(14.5 cents per month per sq. Ft. Of total apace occupied). Square footage:	
Equipment Rental	
Total Cost (Use Col A total from this line to compute cost per 1000 units)	\$ -
Total Cost of Printing Including Composition (col A+col B)	\$

- 1. Include in Col A cost of all offset camera work, negative work, imposition, platemaking, duplicating, press scoring, perforating, numbering, folding, collating, gathering, drilling, punching, stiching, sewing, inserting, tipping, padding, trimming, tying, wrapping, and all other operations needed to complete printing or binding.
- 2. Include in Col B cost of all composition produced by plant.
- 3. Include in Col C cost of all operation not involving printing (Col A) and Composition (Col B) . Costs to be in Col C will include addressing, distribution, camera work (other than lithographic), photostating, ozalid,

Part II Production Information (For Fiscal Year)				
	Presswork	Units Per Press Impression	Number of presses In Each Category Reported	
		(Col D)	(Col E)	
	11x17 (Image <= 10 3/4x14 1/4)	1		
	11x17 Tandem (Image>10.75x14 ¹ / ₄)	2		
	11x17 (Image>10.75x141/4)	2		
	14x20 and 15x18	2		
	11x17 Tandem (Image>10.75x14 ¹ / ₄)	4		
0	17x22 and 19x25	4		
	22x29	6		
F	22x34	8		
F F S E T	23x36	8		
E	23x36 Perfecting	16		
Т	34x44	16		
	Other (Specify)			
	Total units produced by offset this fiscal year			
()				
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STA				
<u> </u>				
CTF				
ELECTROSTATIC DUPLICATION	Total Units Produced By Electrostatic Duplicator			
Ш	Total units Produced In Plant Fiscal Year			

Cost per 100 units (total cost of printing, excluding composition, part I, col A, divided by total Production units produced in the plant. Drop last 3 digits of col G when computing cost per 1000 units).

Prepared by: (Person in charge of plant)

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Department or Agency Name and Location of Pla		lant		JCP Authorizat	
	0				
Department of Energy	0				Number
	0	0	0		
Dart III	ļ -			Ouring the Deri	od* (for Fiscal
* Report only those jobs which exceed			jobs Run E	Unit Size **	
units, by press production unit si				Offic Size	-
Press Production Unit Size	Product	tion Unit	11"X17" or less (max image 10.75"X14.25")		
Less than 4 units		25,000	11"X17" or less tandem (maximum image 10.75" X 14.25")		
4 units		60,000		age > 10.75"X 14.25	
6 units		90,000			
8 units		20,000	_		
16 units		40,000	_	dem (image > 10.75	,
Over 16 units	R	equired			
			10 A 20		
	Number	Number of	Finish	Unit	Press run
Title of	of	Copies of	Print	Size	required to
Publication or from 1	Pages 2	each page	Page Size	of Press**	complete job
1	Z	3	4	5	. 0

 $^{^{\}star}$ Electrostatic duplicators include, but are not limited to, Xerox 1000 and 900 series; Kodak 100 and 200 series; and IBM copier III's where staffed.

			Total

Region: 03 Schedule: 5-3

ose of the fiscal year.

tion			
	For Period		
8538	Ended		
	9/30/200		

Composition All Types	Operations other Than Printing
Omit Cents	Omit Cents
\$ -	\$ -

swork,

ng product.

included B/W, etc.

Number of Masters and plates	Total Units Produced Excluding Overruns
(Col F)	(Col G)
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Err:502

Date Submitted:

Region: 03 Schedule 5-3

al year.

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tion	For Period	
8538	Ended	
	9/30/2007	

year)

Unit Size **				
6				
8				
8				
10				
16				
16				
24				
28				
30				

Total production	Process
units	o = offset
col 5 x col 6	E= Electrostatic

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