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## Maritime Administration – Update of the Port Economic Impact Kit

### Port Agency and Terminal Operator Information Update

The Maritime Administration (MARAD) is seeking the assistance of your port agency in updating our port economic impact kit. The Kit is used by MARAD and port agencies throughout the U.S. to ascertain the value of maritime activities, investments and policies, a very important function. All information provided will remain confidential; individual organizations will not be released or published. Please email the completed information to [asw@as-w.com](mailto:asw@as-w.com) or fax it back to 908.654.5294. If you have any questions, please call Anne Strauss-Wieder at 908.654.5144.

**Thank you for your assistance!!**

**Please provide us with a contact if we have any questions regarding the information provided:**

Name: \_\_\_\_\_ Phone: \_\_\_\_\_

Organization: \_\_\_\_\_ Email: \_\_\_\_\_

- Please complete the table below regarding ongoing operating and maintenance expenditures associated with cargo and passenger movements through your port.

Expenditure Type	Has there been a change for this type of expenditure since 2000? Please check box below:			What percent increase or decrease in cost has occurred since 2000?								
	No Change In Cost	Increase in Cost	Decrease in Cost	10%	20%	30%	50%	75%	100%	150%	200%	Other %: Please specify
<b>Labor Costs:</b>												
Terminal labor costs												
Govt agency labor costs												
Security-related labor costs												
<b>Agency Costs/Charges:</b>												
Dockage charges												
Wharfage charges												
Govt agency charges for inspection, immigration, etc.												
Public agency taxes and fees												
<b>Supplies:</b>												
Chandler/Provisions												
Office Supplies												
Cleaning/Laundry												
Minor Equipment												
Minor Repairs												
<b>Services:</b>												
Private sector security												
Data processing												
Waste removal												
Financial/accounting												
Medical												
<b>Utilities:</b>												
Electricity												
Sewer												
<b>Bunkers:</b>												

Expenditure Type	Has there been a change for this type of expenditure since 2000? Please check box below:			What percent increase or decrease in cost has occurred since 2000?								
	No Change In Cost	Increase in Cost	Decrease in Cost	10%	20%	30%	50%	75%	100%	150%	200%	Other %: Please specify
Oil												
<b>Inland Movement:</b>												
Long Distance Trucking												
Short Distance Trucking												
Barge												
Rail Movements												

2. Please list any expenditure types missing from the table above, along with the average cost:

Expenditure Type	Brief Description	Average Cost (please indicate per TEU, ton or vehicle)

3. Please review the list below of the capital and construction expenditure types that are in the current version of the Kit. In the existing Types, please cross out any type that should be eliminated. Using the "new types" table, please add types that are missing, with particular attention to potential spending for security, inspection, environmental (including alternatively fueled equipment) and new technologies. Please provide a brief description of each type added, including examples of the types of equipment and installations required.

**Existing Capital and Construction Types**

<b>Property Acquisition and Site Purchase</b>	<b>On- and near-dock rail terminals</b> (including on-dock intermodal yards, rail track within the port and rail within the region directly needed for the movement of maritime cargo)
<b>Bulkheads/Dockside/Berths Work</b>	
<b>Site Preparation:</b>	<b>Channels:</b>
Fill	Channel Deepening
Paving	Maintenance Dredging
Demolition	<b>Services:</b>
<b>Structures:</b>	Port Agency Overhead
Administration buildings	Engineering, architectural and contingency
Sheds and warehouses	Legal Services
Passenger terminals	

Dockside:	Yard Equipment:	Telecommunications and Computer Equipment:
Cranes	Forklifts	Fiber
Gangways	Straddle Loaders	Cable
Conveyors	Side Loaders	Computers
	Overhead Cranes	Radio Frequency Equipment
	Conveyors	Telecommunications Equipment
<b>Gate Equipment:</b>	Container Racking Systems	Electronic Tags
Gates	Spiralveyors	
Booths	Concrete Pods/Curb Strips	<b>Lighting/Electrical:</b>
Signals		Yard and Gate Lighting
Variable Signs		Plugs/Outlets for Containers and Reefers
Security Equipment		
<b>Inland Transport:</b>		<b>Waterborne:</b>
Locomotives and switching engines		Ferries, tugs and other marine equipment
Chassis		

**New Capital and Construction Expenditure Types**

Name of Type	Description and Examples