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## Maritime Administration – Update of the Port Economic Impact Kit

### Port Agency and Terminal Operator Information Update

The Maritime Administration (MARAD) is seeking the assistance of your port agency in updating our port economic impact kit. The Kit is used by MARAD and port agencies throughout the U.S. to ascertain the value of maritime activities, investments and policies, a very important function. All information provided will remain confidential; individual organizations will not be released or published. Please email the completed information to [asw@as-w.com](mailto:asw@as-w.com) or fax it back to 908.654.5294. If you have any questions, please call Anne Strauss-Wieder at 908.654.5144.

**Thank you for your assistance!!**

**Please provide us with a contact if we have any questions regarding the information provided:**

Name: \_\_\_\_\_ Phone: \_\_\_\_\_

Organization: \_\_\_\_\_ Email: \_\_\_\_\_

- Please complete the table below regarding ongoing operating and maintenance expenditures associated with cargo and passenger movements through your port.

| Expenditure Type                                      | Has there been a change for this type of expenditure since 2000?<br>Please check box below: |                  |                  | What percent increase or decrease in cost has occurred since 2000? |     |     |     |     |      |      |      |                         |
|---|---|------------------|------------------|--|-----|-----|-----|-----|------|------|------|-------------------------|
|   | No Change In Cost   | Increase in Cost | Decrease in Cost | 10%  | 20% | 30% | 50% | 75% | 100% | 150% | 200% | Other %: Please specify |
| <b>Labor Costs:</b>                                   |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Terminal labor costs                                  |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Govt agency labor costs                               |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Security-related labor costs                          |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| <b>Agency Costs/Charges:</b>                          |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Dockage charges                                       |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Wharfage charges                                      |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Govt agency charges for inspection, immigration, etc. |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Public agency taxes and fees                          |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| <b>Supplies:</b>                                      |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Chandler/Provisions                                   |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Office Supplies                                       |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Cleaning/Laundry                                      |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Minor Equipment                                       |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Minor Repairs   |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| <b>Services:</b>                                      |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Private sector security                               |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Data processing                                       |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Waste removal   |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Financial/accounting                                  |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Medical   |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| <b>Utilities:</b>                                     |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Electricity   |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Sewer   |   |                  |                  |  |     |     |     |     |      |      |      |                         |
|   |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| <b>Bunkers:</b>                                       |   |                  |                  |  |     |     |     |     |      |      |      |                         |

| Expenditure Type        | Has there been a change for this type of expenditure since 2000?<br>Please check box below: |                  |                  | What percent increase or decrease in cost has occurred since 2000? |     |     |     |     |      |      |      |                         |
|-------------------------|---|------------------|------------------|--|-----|-----|-----|-----|------|------|------|-------------------------|
|                         | No Change In Cost   | Increase in Cost | Decrease in Cost | 10%  | 20% | 30% | 50% | 75% | 100% | 150% | 200% | Other %: Please specify |
| Oil                     |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| <b>Inland Movement:</b> |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Long Distance Trucking  |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Short Distance Trucking |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Barge                   |   |                  |                  |  |     |     |     |     |      |      |      |                         |
| Rail Movements          |   |                  |                  |  |     |     |     |     |      |      |      |                         |

2. Please list any expenditure types missing from the table above, along with the average cost:

| Expenditure Type | Brief Description | Average Cost (please indicate per TEU, ton or vehicle) |
|------------------|-------------------|--|
|                  |                   |  |
|                  |                   |  |
|                  |                   |  |

3. Please review the list below of the capital and construction expenditure types that are in the current version of the Kit. In the existing Types, please cross out any type that should be eliminated. Using the "new types" table, please add types that are missing, with particular attention to potential spending for security, inspection, environmental (including alternatively fueled equipment) and new technologies. Please provide a brief description of each type added, including examples of the types of equipment and installations required.

**Existing Capital and Construction Types**

|   |  |
|---|--|
| <b>Property Acquisition and Site Purchase</b> | <b>On- and near-dock rail terminals</b> (including on-dock intermodal yards, rail track within the port and rail within the region directly needed for the movement of maritime cargo) |
| <b>Bulkheads/Dockside/Berths Work</b>         |  |
| <b>Site Preparation:</b>                      | <b>Channels:</b>   |
| Fill  | Channel Deepening  |
| Paving  | Maintenance Dredging   |
| Demolition                                    | <b>Services:</b>   |
| <b>Structures:</b>                            | Port Agency Overhead   |
| Administration buildings                      | Engineering, architectural and contingency   |
| Sheds and warehouses                          | Legal Services   |
| Passenger terminals                           |  |

| Dockside:                         | Yard Equipment:           | Telecommunications and Computer Equipment: |
|-----------------------------------|---------------------------|--|
| Cranes                            | Forklifts                 | Fiber                                      |
| Gangways                          | Straddle Loaders          | Cable                                      |
| Conveyors                         | Side Loaders              | Computers                                  |
|                                   | Overhead Cranes           | Radio Frequency Equipment                  |
|                                   | Conveyors                 | Telecommunications Equipment               |
| <b>Gate Equipment:</b>            | Container Racking Systems | Electronic Tags                            |
| Gates                             | Spiralveyors              |  |
| Booths                            | Concrete Pods/Curb Strips | <b>Lighting/Electrical:</b>                |
| Signals                           |                           | Yard and Gate Lighting                     |
| Variable Signs                    |                           | Plugs/Outlets for Containers and Reefers   |
| Security Equipment                |                           |  |
| <b>Inland Transport:</b>          |                           | <b>Waterborne:</b>                         |
| Locomotives and switching engines |                           | Ferries, tugs and other marine equipment   |
| Chassis                           |                           |  |

**New Capital and Construction Expenditure Types**

| Name of Type | Description and Examples |
|--------------|--------------------------|
|              |                          |
|              |                          |
|              |                          |