

Burden Estimate for 9007 - Renewable Energy Development Feasibility Study Grants - Rollup of Years 1, 2, and 3										Breakout Percentages				Breakout Costs				Number of Entities					
USDA Rural Business-Cooperative Service										Private Individual	Private - Not Individual	State gov. local gov. Indian Tribe	Small Business that are Private not individuals	Private Individual	Private - Not Individual	State gov. local gov. Indian Tribe	Small Business that are Private not individuals	Private Individual	Private - Not Individual	State gov. local gov. Indian Tribe	Small Business that are Private not individuals		
Section of Notice	Title	Form No. (if any)	No. of Respondents	Reports Filed	Total Responses (C) x (D)	Estimated No. of Manhours per response	Estimated Total Manhours (E) x (F)	Wage** Class	Total Cost (G) x (H)														
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)															
Reporting - No Forms Approved Under this Docket																							
Project Proposal - Applicants																							
V.B.6	Application Narrative	written	1,062	1	1,062	8	8,496	\$60	\$509,760	20.00%	78.00%	2.00%	100.00%	\$101,952	\$397,613	\$10,195	\$509,760	212	828	21	1,062		
V.B.6	Organizational documents	written	1,062	1	1,062	0.33	350	\$60	\$21,028	20.00%	78.00%	2.00%	100.00%	\$4,206	\$16,402	\$421	\$21,028	212	828	21	1,062		
V.B.6	Intergovernmental comments	written	1,062	1	1,062	1	1,062	\$60	\$63,720	20.00%	78.00%	2.00%	100.00%	\$12,744	\$49,702	\$1,274	\$63,720	212	828	21	1,062		
SUBTOTAL - Project Proposal		Total Over 3 Years	1,062		3,186		9,908		\$594,508														
Grantees																							
V.B.11	Grant Agreement	To be determined	660	1	660	0.5	330	\$60	\$19,800	20.00%	78.00%	2.00%	100.00%	\$3,960	\$15,444	\$396	\$19,800	132	515	13	660		
V.B.14	Performance Report - Semiannual	written	743	1	743	1	743	\$60	\$44,580	20.00%	78.00%	2.00%	100.00%	\$8,916	\$34,772	\$892	\$44,580	149	580	15	743		
V.B.14	Performance Report - Final	written	357	1	357	1	357	\$60	\$21,420	20.00%	78.00%	2.00%	100.00%	\$4,284	\$16,708	\$428	\$21,420	71	278	7	357		
V.B.14	Annual Status Report	written	275	1	275	1	275	\$60	\$16,500	20.00%	78.00%	2.00%	100.00%	\$3,300	\$12,870	\$330	\$16,500	55	215	6	275		
V.B.14	Other Reports	written	180	1	180	1	180	\$60	\$10,800	20.00%	78.00%	2.00%	100.00%	\$2,160	\$8,424	\$216	\$10,800	36	140	4	180		
V.B.14	Recordkeeping		825	1	825	1	825	\$60	\$49,500	20.00%	78.00%	2.00%	100.00%	\$9,900	\$38,610	\$990	\$49,500	165	644	17	825		
SUBTOTAL - Grantees		Total Over 3 Years	660		3,040		2,710		\$162,600														
Reporting - Forms Approved Under this Docket																							
	Certification Regarding Debarment, Suspension & Other Resp. Matters-Primary Covered Trans.	AD-1047 or in writing	660	1	660	0.25	165	\$60	\$9,900	20.00%	78.00%	2.00%	100.00%	\$1,980	\$7,722	\$198	\$9,900	132	515	13	660		
	Certification Regarding Debarment, Suspension, Ineligibility & Vol. Excl. -Lower Tiered Covered Trans.	AD-1048 or in writing	660	1	660	0.25	165	\$60	\$9,900														
	Cert. Regarding Drug-Free Workplace Req. (Grants) Alt. I - For Grantees Other Than Individuals	AD -1049 (9000-0101)	660	1	660	0.25	165	\$60	\$9,900	20.00%	78.00%	2.00%	100.00%	\$1,980	\$7,722	\$198	\$9,900	132	515	13	660		
	Assurance Agreement	RD 400-4 (0575-0018)	660	1	660	0.25	165	\$60	\$9,900	20.00%	78.00%	2.00%	100.00%	\$1,980	\$7,722	\$198	\$9,900	132	515	13	660		
	Request for Obligation of Funds	RD 1940-1 (0675-0034)	660	1	660	0.25	165	\$60	\$9,900	20.00%	78.00%	2.00%	100.00%	\$1,980	\$7,722	\$198	\$9,900	132	515	13	660		
	Letter of Intent	RD 1942-4b (0575-0015)	660	1	660	1	660	\$60	\$39,600	20.00%	78.00%	2.00%	100.00%	\$7,920	\$30,888	\$792	\$39,600	132	515	13	660		
Subtotal		Total Over 3 Years			3,960		1,485		\$89,100														
Grand Totals		Total Over 3 Years	1,062		10,186		14,103		\$846,208						\$652,320	\$16,726	\$836,308	0					
3-Year Average			354		3,395		4,701		\$282,069														
Forms Approved Under Other OMB Numbers																							
	Application for Federal Assistance	SF 424 (4040-0004)	660	1	660	1	660																
	Assurances - Non-Construction Program	SF 424B (4040-0007)	660	1	660	0.25	165																
	Financial Status Report	SF-269 (0348-0039)	660	1	660	0.50	330																
	Request for Advance or Reimbursement	SF-270 (0348-0004)	660	1	660	1	660																
	Disclosure of Lobbying Activities	SF LLL (0348-0046)	660	1	660	0.13	86																
Totals					3,300		1,901																
Number of Grantees																							
			year 1	year 2	year 3	year 1	year 2	year 3	year 1	year 2	year 3	year 1	year 2	year 3	year 1	year 2	year 3	year 1	year 2	year 3	year 1	year 2	year 3
Year 1		110	83	82	0	27	56	27	0	55	110	110	55	0									
Year 2		220	na	165	165	na	55	110	na	0	110	na	220	110									
Year 3		330	na	na	248	na	na	82	na	na	0	na	na	330									
Totals			83	247	413	27	111	219	0	55	220	110	275	440									
Explanation of Values for Performance Reports																							
Year 1.																							
Of the 110 grantees:																							
27 complete their FS in less than 6 months		These 27 do not generate any semiannual PRs in Year 1. They generate 27 final PRs in year 1.																					
28 Complete their FS in 12 months		These 28 each generate one semiannual PR in Year 1 and submit their final PRs in year 2.																					
28 Complete their FS in 18 months		These 28 each generate one semiannual PR in both year 1 and year 2, and their final PRs in year 2.																					
27 complete their FS in 24 months		These 27 each generate one semiannual PR in Year 1, two semiannual PRs in year 2, and their final PR in Year 3.																					
Based on above:		Year 1	Year 2	Year 3																			
Total number of semiannual PRs in Year equal:		83	0																				
Total number of final PR in Year equal:		27	56	27																			
Year 2.																							
Of the 220 grantees:																							
55 complete their FS in less than 6 months		These 55 do not generate any semiannual PRs in Year 2. They generate 55 final PRs in year 2.																					
55 Complete their FS in 12 months		These 55 each generate one semiannual PR in Year 2 and submit their final PRs in year 3.																					

Burden Estimate for 9007 - Renewable Energy Development Feasibility Study Grants - YEAR 1										Breakout Percentages				Breakout Costs				Number of Entities				
USDA Rural Business-Cooperative Service										Private Individual	Private - Not Individual	State gov, local gov, Indian Tribe	Small Business that are Private not individuals	Private Individual	Private - Not Individual	State gov, local gov, Indian Tribe	Small Business that are Private not individuals	Private Individual	Private - Not Individual	State gov, local gov, Indian Tribe	Small Business that are Private not individuals	
Section of Notice	Title	Form No. (if any)	No. of Respondents	Reports Filed	Total Responses (C) x (D)	Estimated No. of Manhours per response (E) x (F)	Estimated Total Manhours (E) x (F)	Wage** Class	Total Cost (G) x (H)													
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)														
Reporting - No Forms Approved Under this Docket																						
Project Proposal - Applicants																						
V.B.6	Application Narrative	written	177	1	177	8	1,416	\$60	\$84,960	20.00%	78.00%	2.00%	100.00%	\$16,992	\$66,269	\$1,699	\$84,960	35	138		4	177
V.B.6	Organizational documents	written	177	1	177	0.33	58	\$60	\$3,505	20.00%	78.00%	2.00%	100.00%	\$701	\$2,734	\$70	\$3,505	35	138		4	177
V.B.6	Intergovernmental comments	written	177	1	177	1	177	\$60	\$10,620	20.00%	78.00%	2.00%	100.00%	\$2,124	\$8,284	\$212	\$10,620	35	138		4	177
SUBTOTAL - Project Proposal			177	1	531	1,651	\$99,085															
Grantees																						
V.B.11	Grant Agreement	To be determined	110	1	110	0.5	55	\$60	\$3,300	20.00%	78.00%	2.00%	100.00%	\$660	\$2,574	\$66	\$3,300	22	86		2	110
V.B.14	Performance Report - Semiannual	written	83	1	83	1	83	\$60	\$4,980	20.00%	78.00%	2.00%	100.00%	\$996	\$3,884	\$100	\$4,980	17	65		2	83
V.B.14	Performance Report - Final	written	27	1	27	1	27	\$60	\$1,620													
V.B.14	Annual Status Report	written	not applicable																			
V.B.14	Other Reports	written	14	1	14	1	14	\$60	\$840													
V.B.14	Recordkeeping	written	110	1	110	1	110	\$60	\$6,600	20.00%	78.00%	2.00%	100.00%	\$1,320	\$5,148	\$132	\$6,600	22	86		2	110
SUBTOTAL - Grantees			110	1	344	289	\$17,340															
Reporting - Forms Approved Under this Docket																						
	Certification Regarding Debarment, Suspension & Other Resp. Matters-Primary Covered Trans.	AD-1047 or in writing	110	1	110	0.25	28	\$60	\$1,650													
	Certification Regarding Debarment, Suspension, Ineligibility & Vol. Excl. - Lower Tiered Covered Trans.	AD-1048 or in writing	110	1	110	0.25	28	\$60	\$1,650					\$0	\$0	\$0	\$0	0	0		0	0
	Cert. Regarding Drug-Free Workplace Req. (Grants) Alt. 1 - For Grantees Other Than Individuals	AD-1049 (9000-0101)	110	1	110	0.25	28	\$60	\$1,650	20.00%	78.00%	2.00%	100.00%	\$330	\$1,287	\$33	\$1,650	22	86		2	110
	Assurance Agreement	RD 400-4 (0575-0018)	110	1	110	0.25	28	\$60	\$1,650	20.00%	78.00%	2.00%	100.00%	\$330	\$1,287	\$33	\$1,650	22	86		2	110
	Request for Obligation of Funds	RD 1949-1 (0675-0094)	110	1	110	0.25	28	\$60	\$1,650	20.00%	78.00%	2.00%	100.00%	\$330	\$1,287	\$33	\$1,650	22	86		2	110
	Letter of Intent	RD 1942-46 (0575-0015)	110	1	110	1	110	\$60	\$6,600	20.00%	78.00%	2.00%	100.00%	\$1,320	\$5,148	\$132	\$6,600	22	86		2	110
Subtotal					660	248	\$14,850			20.00%	78.00%	2.00%	100.00%									
Grand Total					1,535	2,188	\$131,275							\$97,901	\$2,510	\$125,515	0					
Forms Approved Under Other OMB Numbers																						
	Application for Federal Assistance	SF 424 (4040-0004)	110	1	110	1	110															
	Assurances - Non-Construction Program	SF 424B (4040-0007)	110	1	110	0.25	28															
	Financial Status Report	SF-269 (0348-0039)	110	1	110	0.50	55															
	Request for Advance or Reimbursement	SF-270 (0348-0004)	110	1	110	1	110															
	Disclosure of Lobbying Activities	SF LLL (0348-0046)	110	1	110	0.13	14															
Totals					550	317																
Footnotes:																						
Applicants Assumes 177 applicants apply for feasibility study grants.																						
Grantees Assumes 110 applicants are awarded grants.																						
Performance Report - Semiannual Assumes one semiannual report would be submitted in year 1 from 3/4 of the grantees.																						
Performance Report - Final Assumes a final performance report would be submitted in year 1 from 1/4 of the grantees.																						
Annual Status Report - Other Reports Not applicable because these reports are required one year after completion of the feasibility study. The earliest such would occur is in year 2.																						
Recordkeeping Assumes 50% of those submitting final performance reports will need to provide information under this burden item.																						
Recordkeeping All 110 grantees would be responsible for recordkeeping in year 1.																						

Burden Estimate for 9007 - Renewable Energy Development Feasibility Study Grants - YEAR 2										Breakout Percentages				Breakout Costs				Number of Entities				
USDA Rural Business-Cooperative Service										Private Individual	Private - Not Individual	State gov, local gov, Indian Tribe	Small Business that are Private not individuals	Private Individual	Private - Not Individual	State gov, local gov, Indian Tribe	Small Business that are Private not individuals	Private Individual	Private - Not Individual	State gov, local gov, Indian Tribe	Small Business that are Private not individuals	
Section of Notice	Title	Form No. (if any)	No. of Respondents	Reports Filed	Total Responses (C) x (D)	Estimated No. of Manhours per response	Estimated Total Manhours (E) x (F)	Wage** Class	Total Cost (G) x (H)													
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)														
Reporting - No Forms Approved Under this Docket																						
Project Proposal - Applicants																						
V.B.6	Application Narrative	written	354	1	354	8	2,832	\$60	\$169,920	20.00%	78.00%	2.00%	100.00%	\$33,984	\$132,538	\$3,398	\$169,920	71	276	7	354	
V.B.6	Organizational documents	written	354	1	354	0.33	117	\$60	\$7,009	20.00%	78.00%	2.00%	100.00%	\$1,402	\$5,467	\$140	\$7,009	71	276	7	354	
V.B.6	Intergovernmental comments	written	354	1	354	1	354	\$60	\$21,240	20.00%	78.00%	2.00%	100.00%	\$4,248	\$16,567	\$425	\$21,240	71	276	7	354	
SUBTOTAL - Project Proposal			354	1	1,062	3,303	\$198,169															
Grantees																						
V.B.11	Grant Agreement	To be determined	220	1	220	0.5	110	\$60	\$6,600	20.00%	78.00%	2.00%	100.00%	\$1,320	\$5,148	\$132	\$6,600	44	172	4	220	
V.B.14	Performance Report - Semiannual	written	247	1	247	1	247	\$60	\$14,820	20.00%	78.00%	2.00%	100.00%	\$2,964	\$11,560	\$296	\$14,820	49	193	5	247	
V.B.14	Performance Report - Final	written	111	1	111	1	111	\$60	\$6,660													
V.B.14	Annual Status Report	written	55	1	55	1	55	\$60	\$3,300	20.00%	78.00%	2.00%	100.00%	\$660	\$2,574	\$66	\$3,300	11	43	1	55	
V.B.14	Other Reports	written	56	1	56	1	56	\$60	\$3,360													
V.B.14	Recordkeeping		275	1	275	1	275	\$60	\$16,500	20.00%	78.00%	2.00%	100.00%	\$3,300	\$12,870	\$330	\$16,500	55	215	6	275	
SUBTOTAL - Grantees			110	1	964	854	\$51,240															
Reporting - Forms Approved Under this Docket																						
	Certification Regarding Debarment, Suspension & Other Resp. Matters-Primary Covered Trans.	AD-1047 or in writing	220	1	220	0.25	55	\$60	\$3,300					\$0	\$0	\$0	\$0	0	0	0	0	
	Certification Regarding Debarment, Suspension, Ineligibility & Vol. Excl. -Lower Tiered Covered Trans.	AD-1048 or in writing	220	1	220	0.25	55	\$60	\$3,300													
	Cert. Regarding Drug-Free Workplace Req. (Grants) Alt. 1 - For Grantees Other Than Individuals	AD-1049 (9000-0101)	220	1	220	0.25	55	\$60	\$3,300	20.00%	78.00%	2.00%	100.00%	\$660	\$2,574	\$66	\$3,300	44	172	4	220	
	Assurance Agreement	RD 400-4 (0575-0018)	220	1	220	0.25	55	\$60	\$3,300	20.00%	78.00%	2.00%	100.00%	\$660	\$2,574	\$66	\$3,300	44	172	4	220	
	Request for Obligation of Funds	RD 1940-1 (0575-0094)	220	1	220	0.25	55	\$60	\$3,300	20.00%	78.00%	2.00%	100.00%	\$660	\$2,574	\$66	\$3,300	44	172	4	220	
	Letter of Intent	RD 1942-46 (0575-0015)	220	1	220	1	220	\$60	\$13,200	20.00%	78.00%	2.00%	100.00%	\$2,640	\$10,296	\$264	\$13,200	44	172	4	220	
Subtotal					1,320	495	\$29,700			20.00%	78.00%	2.00%	100.00%									
Grand Total					3,346	4,652	\$279,109							\$204,742	\$5,250	\$262,489	0					
Forms Approved Under Other OMB Numbers																						
	Application for Federal Assistance	SF 424 (4040-0004)	220	1	220	1	220															
	Assurances - Non-Construction Program	SF 424B (4040-0007)	220	1	220	0.25	55															
	Financial Status Report	SF-269 (0348-0039)	220	1	220	0.50	110															
	Request for Advance or Reimbursement	SF-270 (0348-0004)	220	1	220	1	220															
	Disclosure of Lobbying Activities	SF LLL (0348-0046)	220	1	220	0.13	29															
Totals					1,100	634																
Footnotes:																						
Applicants		Assumes twice as many applicants apply in year 2 than in year 1 (177 x 2 = 354)																				
Grantees		Assumes twice as many grantees are awarded grants in year 2 than in year 1 (110 x 2 = 220).																				
Performance Report - Semiannual		Assumes 28 of the 110 first year grantees each generate one semiannual PR in year 2, 27 of the 110 first year grantees each generate two semiannual PRS in year 2, and three-quarters (165) of the 220 second year grantees each generate one semiannual PR in year 2.																				
Performance Report - Final		Assumes 55 of the 110 first year grantees and 55 of the 220 second year grantees each generate one final PR in year 2.																				
Annual Status Report		Assumes 50% of the 110 grantees complete their FS within one year. These 55 submit their first annual status report in year 2.																				
Other Reports		Assumes 50% of those submitting final performance reports will need to provide information under this burden item.																				
Recordkeeping		Includes all 220 grantees in year 2 plus 55 grantees from year 1 who did not complete their feasibility study within one year.																				

Burden Estimate for 9007 - Renewable Energy Development Feasibility Study Grants - YEAR 3										Breakout Percentages				Breakout Costs				Number of Entities				
USDA Rural Business-Cooperative Service										Private Individual	Private - Not Individual	State gov. local gov. Indian Tribe	Small Business that are Private not individuals	Private Individual	Private - Not Individual	State gov. local gov. Indian Tribe	Small Business that are Private not individuals	Private Individual	Private - Not Individual	State gov. local gov. Indian Tribe	Small Business that are Private not individuals	
Section of Notice	Title	Form No. (if any)	No. of Respondents	Reports Filed	Total Responses (C) x (D)	Estimated No. of Manhours per response (E) x (F)	Estimated Total Manhours (E) x (F)	Wage** Class	Total Cost (G) x (H)													
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)														
Reporting - No Forms Approved Under this Docket																						
Project Proposal - Applicants																						
V.B.6	Application Narrative	written	531	1	531	8	4,248	\$60	\$254,880	20.00%	78.00%	2.00%	100.00%	\$50,976	\$198,806	\$5,098	\$254,880	106	414	11	531	
V.B.6	Organizational documents	written	531	1	531	0.33	175	\$60	\$10,514	20.00%	78.00%	2.00%	100.00%	\$2,103	\$8,201	\$210	\$10,514	106	414	11	531	
V.B.6	Intergovernmental comments	written	531	1	531	1	531	\$60	\$31,860	20.00%	78.00%	2.00%	100.00%	\$6,372	\$24,851	\$637	\$31,860	106	414	11	531	
SUBTOTAL - Project Proposal			531		1,593		4,954		\$297,254													
Grantees																						
V.B.11	Grant Agreement	To be determined	330	1	330	0.5	165	\$60	\$9,900	20.00%	78.00%	2.00%	100.00%	\$1,980	\$7,722	\$198	\$9,900	66	257	7	330	
V.B.14	Performance Report - Semiannual	written	413	1	413	1	413	\$60	\$24,780	20.00%	78.00%	2.00%	100.00%	\$4,956	\$19,328	\$496	\$24,780	83	322	8	413	
V.B.14	Performance Report - Final	written	219	1	219	1	219	\$60	\$13,140													
V.B.14	Annual Status Report	written	220	1	220	1	220	\$60	\$13,200	20.00%	78.00%	2.00%	100.00%	\$2,640	\$10,296	\$264	\$13,200	44	172	4	220	
V.B.14	Other Reports	written	110	1	110	1	110	\$60	\$6,600													
V.B.14	Recordkeeping	written	440	1	440	1	440	\$60	\$26,400	20.00%	78.00%	2.00%	100.00%	\$5,280	\$20,592	\$528	\$26,400	88	343	9	440	
SUBTOTAL - Grantees			440		1,732		1,567		\$94,020													
Reporting - Forms Approved Under this Docket																						
	Certification Regarding Debarment, Suspension & Other Resp. Matters-Primary Covered Trans.	AD-1047 or in writing	330	1	330	0.25	83	\$60	\$4,950					\$0	\$0	\$0	\$0	0	0	0	0	
	Certification Regarding Debarment, Suspension, Ineligibility & Vol. Excl. -Lower Tiered Covered Trans.	AD-1048 or in writing	330	1	330	0.25	83	\$60	\$4,950													
	Cert. Regarding Drug-Free Workplace Req. (Grants) Alt. I - For Grantees Other Than Individuals	AD-1049 (9000-0101)	330	1	330	0.25	83	\$60	\$4,950	20.00%	78.00%	2.00%	100.00%	\$990	\$3,861	\$99	\$4,950	66	257	7	330	
	Assurance Agreement	RD 400-4 (0575-0018)	330	1	330	0.25	83	\$60	\$4,950	20.00%	78.00%	2.00%	100.00%	\$990	\$3,861	\$99	\$4,950	66	257	7	330	
	Request for Obligation of Funds	RD 1946-1 (0575-0094)	330	1	330	0.25	83	\$60	\$4,950	20.00%	78.00%	2.00%	100.00%	\$990	\$3,861	\$99	\$4,950	66	257	7	330	
	Letter of Intent	RD 1942-46 (0575-0015)	330	1	330	1	330	\$60	\$19,800	20.00%	78.00%	2.00%	100.00%	\$3,960	\$15,444	\$396	\$19,800	66	257	7	330	
Subtotal					1,980		743		\$44,550	20.00%	78.00%	2.00%	100.00%									
Grand Total					5,305		7,264		\$435,824					\$316,823	\$8,124	\$406,184		0				
Forms Approved Under Other OMB Numbers																						
	Application for Federal Assistance	SF 424 (4040-0004)	330	1	330	1	330															
	Assurances - Non-Construction Program	SF 424B (4040-0007)	330	1	330	0.25	83															
	Financial Status Report	SF-269 (0348-0039)	330	1	330	0.50	165															
	Request for Advance or Reimbursement	SF-270 (0348-0004)	330	1	330	1	330															
	Disclosure of Lobbying Activities	SF LLL (0348-0046)	330	1	330	0.13	43															
Totals					1,650		950															
Footnotes:																						
Applicants	Assumes three as many applicants apply in year 3 than in year 1 (177 x 3 = 531)																					
Grantees	Assumes three times as many applicants are awarded grants in year 3 than in year 1 (110 x 3 = 330).																					
Performance Report - Semiannual	Assumes 55 of the 220 second year grantees each generate one semiannual PR in year 3, 55 of the 220 second year grantees each generate two semiannual PRS in year 3, and three-quarters (248) of the 330 third year grantees each generate one semiannual PR in year 3.																					
Performance Report - Final	Assumes 27 of the 110 first year grantees, 110 of the 220 second year grantees, and 82 of the 330 third year grantees each generate one final PR in year 3.																					
Annual Status Report	All 110 first year grantees submit an annual status report in year 3. Assumes 50% of the 220 second year grantees complete their FS within one year. These 110 submit their first annual status report in year 3.																					
Other Reports	Assumes 50% of those submitting final performance reports will need to provide information under this burden item.																					
Recordkeeping	Includes all 330 grantees in year 3 plus 110 grantees from year 2 who did not complete their feasibility study within one year.																					

Rollup of Costs					
Feasibility Study Grants	Applicants or Grantees	Hours	Rate	Cost	3-year Average
Acknowledge and review application	1062	4	40.41	\$171,662	\$57,221
Evaluate and score	1062	2	40.41	\$85,831	\$28,610
Inform applicants of selection results	1062	1	40.41	\$42,915	\$14,305
Legal document preparation	660	8	40.41	\$213,365	\$71,122
Release and advance of funds	495	1	40.41	\$20,003	\$6,668
Performance Report - Semiannual	743	1	40.41	\$30,025	\$10,008
Performance Report - Final	357	1	40.41	\$14,426	\$4,809
Annual Reports	275	0.5	40.41	\$5,556	\$1,852
Other Reports	180	1	40.41	\$7,274	\$2,425
Review feasibility studies for approval	495	4	40.41	\$80,012	\$26,671
Publication in the FR				\$43,000	\$14,333
Total Over Three Years				\$714,069	\$238,023
Year 1					
Feasibility Study Grants	Applicants or Grantees	Hours	Rate	Cost	Comments
Acknowledge and review application	177	4	40.41	\$28,610	
Evaluate and score	177	2	40.41	\$14,305	
Inform applicants of selection results	177	1	40.41	\$7,153	
Legal document preparation	110	8	40.41	\$35,561	
Release of funds	55	1	40.41	\$2,223	Assumes 50% of the grantees complete feasibility study within one year.
Performance Report - Semiannual	83	1	40.41	\$3,354	
Performance Report - Final	27	1	40.41	\$1,091	
Annual Reports	not applicable				
Other Reports	14	1	40.41	\$566	
Review feasibility studies for approval	55	4	40.41	\$8,890	Assumes 50% of the grantees complete feasibility study within one year.
Publication in the FR				\$43,000	For cost of printing in FR; \$1,500 per page for a 15 page notice plus time for preparing the notice.
				\$144,752	
Year 2					
Feasibility Study Grants	Applicants or Grantees	Hours	Rate	Cost	
Acknowledge and review application	354	4	40.41	\$57,221	
Evaluate and score	354	2	40.41	\$28,610	
Inform applicants of selection results	354	1	40.41	\$14,305	
Legal document preparation	220	8	40.41	\$71,122	
Release of funds	165	1	40.41	\$6,668	Assumes release of funds to the remaining 55 grantees from year 1 and to 50% of the 220 year 2 grantees.
Performance Report - Semiannual	247	1	40.41	\$9,981	Monitor the remaining 55 year 1 grantees and the 220 year 2 grantees.
Performance Report - Final	111	1	40.41	\$4,486	
Annual Reports	55	0.5	40.41	\$1,111	
Other Reports	56	1	40.41	\$2,263	
Review feasibility studies for approval	165	4	40.41	\$26,671	Assumes review of remaining 55 year 1 grantee feasibility studies and 50% of the 220 year 2 grantee feasibility studies.
Publication in the FR					No cost in year 2.
				\$222,437	
Year 3					
Feasibility Study Grants	Applicants or Grantees	Hours	Rate	Cost	
Acknowledge and review application	531	4	40.41	\$85,831	
Evaluate and score	531	2	40.41	\$42,915	
Inform applicants of selection results	531	1	40.41	\$21,458	
Legal document preparation	330	8	40.41	\$106,682	
Release of funds	275	1	40.41	\$11,113	Assumes release of funds to the remaining 110 year 2 grantees and 50% of the 330 year 3 grantees.
Performance Report - Semiannual	413	1	40.41	\$16,689	Monitor the remaining 110 year 2 grantees and the 330 year 3 grantees.
Performance Report - Final	219	1	40.41	\$8,850	
Annual Reports	220	0.5	40.41	\$4,445	
Other Reports	110	1	40.41	\$4,445	
Review feasibility studies for approval	275	4	40.41	\$44,451	Assumes review of remaining 110 year 2 grantee feasibility studies and 50% of the 330 year 3 grantee feasibility studies.
Publication in the FR					No cost in year 3.
				\$346,879	