3137-0029

| Application and reporting <u>process</u> | No. of respondents | Frequency | Annual hour burden | How estimated | Cost |
|---|--------------------|------------------------------|-----------------------|---|----------------|
| Applicants preparing and submitting grant applications | 1,716 | one time | 50,307.94 | Time required to plan and write grant application, minus hours for completing forms | \$1,323,098.82 |
| | | | | | |
| 3137-0071 | | | | | |
| Application and reporting forms | No. of respondents | Frequency | Annual hour burden | How estimated | Cost |
| Application forms | 3,839 | one time | 4,479.50 | Total of time required to complete forms required for each grant application times number of applications | \$117,810.85 |
| Reporting forms - includes discretionary and grants to states | 802 | per year or life of grant | 15,569.33 | The number of respondents equals the number of grant awardees in a year. The burden hours are based on the number of forms and time required to complete them over the life of the grant. | \$409,473.38 |
| Totals: for forms | 4,641 | | 20,048.83 | | \$527,284.23 |
| | | | | | |
| Totals for Fed Reg Notice | 6,357 | | 70,357 | | \$1,850,383 |

Estimated burden hours and costs for grant applications by grant program

| Preparing/submitting grant applications by grant program | Number of Respondents in FY 2009 | Time per response (in hours) | Total Burden Hours | Minus burden hours for application forms | Burden hours for non-form application pieces | Cost | |
|--|--|------------------------------|--------------------------|---|---|--------------|-----------------------------------|
| American Heritage Preservation | 202 | 40 | 8080 | 672.66 | 7,407.34 | \$194,813.04 | |
| Connecting to Collections Statewide Implementation | 25 | 40 | 1000 | 91.5 | 908.50 | \$23,893.55 | |
| Conservation Project Support (CP) | 165 | 40 | 6,600 | 549.45 | 6,050.55 | \$159,129.47 | |
| 21st Century Museum Professional | 59 | 40 | 2,360 | 215.94 | 2,144.06 | \$56,388.78 | |
| Museums for America (MFA) | 433 | 40 | 17,320 | 1,874.89 | 15,445.11 | \$406,206.39 | 63 for libraries + |
| National Leadership Grant | 162 | 40 | 6,480 | 754.92 | 5,725.08 | \$150,569.60 | 99 for museums |
| Native American Library Services Grants: Basic | 208 | 2 | 416 | 104.00 | 312.00 | \$8,205.60 | |
| Native American Library Services Grants: Enhancement | 43 | 40 | 1,720 | 186.19 | 1,533.81 | \$40,339.20 | |
| Native American/Native Hawaiian Museum Services | 35 | 9 | 315 | 116.55 | 198.45 | \$5,219.24 | |
| Museum Grants for African American History and Culture | 34 | 9 | 306 | 113.22 | 192.78 | \$5,070.11 | |
| Laura Bush 21st Century Librarian | 116 | 40 | 4,640 | 424.56 | 4,215.44 | \$110,866.07 | |
| Native Hawaiian Library Services | 2 | 40 | 80 | 8.66 | 71.34 | \$1,876.24 | |
| National Medal for Museum/Library Services | 116 | 9 | 1,044 | 19.72 | 1,024.28 | \$26,938.56 | 40 for libraries + 76 for museums |
| Grants to State Libraries Program - five year plan | 56 | 90 | 5,040 | 61.00 | 4,979.00 | \$130,947.70 | |

Estimated burden hours and costs for grant applications by grant program

| Congressional setasides | 60 | 5 | 300 | 199.80 | 100.20 | \$2,635.26 |
|-------------------------|------|-----|--------|----------|-----------|----------------|
| TOTALS | 1716 | 484 | 55,701 | 5,393.06 | 50,307.94 | \$1,323,098.82 |

Burden Calculation for Generic Forms

| Application forms | Number of Responses (FY2009) | Time per response (hours) | Total Burden Hours | Cost (26.30 per hour) ¹ | Programs that use the form | |
|---|------------------------------------|---------------------------------|-----------------------|------------------------------------|--|---------------------------|
| Program Information Sheet | 1,37 | 8 0.25 | 344.50 | \$9,060.35 | All except National Medal and State Programs | |
| Budget form - detailed + summary | 1,15 | 0 3.00 | 3450.00 | \$90,735.00 | All except NAG Basic and National Medal | |
| Partnership Statement | 41 | 6 0.17 | 70.72 | \$1,859.94 | NLG, L21, 21MP, MFA, NANH, AAHC | |
| Specifications for Projects that Develop Digital Products | 18 | 9 1.00 | 189.00 | \$4,970.70 | NLG, MfA, NAG Enhancement, NANH, 21MP, AAHC | |
| Native American Library Services: Basic Grant (Budget Form) | 20 | 8 0.50 | 104.00 | \$2,735.20 | NAG Basic | |
| National Medal for Museum/Library Services cover sheet | 11 | 6 0.08 | 9.28 | \$244.06 | NM for Museum/Library | 40 for Libi 76 for Mus |
| Library Reviewer application | 9 | 7 0.50 | 48.50 | \$1,275.55 | Discretionary grants | |
| Museum Reviewer application | 24 | 2 1.00 | 242.00 | \$6,364.60 | Discretionary grants | |
| Totals for application forms | 3,79 | 6 6.50 | 4458.00 | \$117,245.40 | | |

Note: ¹ Based on mean hour wage for librarians, BLS Occupational Employment and Wages, May 2008

Burden Calculation for Program Specific Forms

| Application forms by program | Number of Responses | Time per response | Total Burden Hours | Cost (26.30 per hour)1 |
|------------------------------|------------------------|-------------------|-----------------------|------------------------|
| | (FY2009) | (hours) | | |

| TOTALS | 1660 | | 5332.06 | \$140,233.18 | |
|--|------|------|---------|--------------|--|
| Congressional setasides - Museums | 34 | 3.33 | 113.22 | \$2,977.69 | |
| Congressional setasides - Libraries | 26 | 3.33 | 86.58 | \$2,277.05 | |
| National Medal for Museum/Library Services | 116 | 0.17 | 19.72 | \$518.64 | Museum #s - 76; Libraries #s - 40 |
| Native Hawaiian Library Services | 2 | 4.33 | 8.66 | \$227.76 | |
| Laura Bush 21st Century Librarian | 116 | 3.66 | 424.56 | \$11,165.93 | |
| Museum Grants for African American History and Culture | 34 | 3.33 | 113.22 | \$2,977.69 | |
| Native American/Native Hawaiian Museum Services | 35 | 3.33 | 116.55 | \$3,065.27 | |
| Native American Library Services Grants : Enhancement | 43 | 4.33 | 186.19 | \$4,896.80 | |
| Native American Library Services Grants : Basic | 208 | 0.5 | 104 | \$2,735.20 | |
| National Leadership Grant | 162 | 4.66 | 754.92 | \$19,854.40 | Museum - 63; M&L 19; Libraries - 80 |
| Museums for America (MFA) | 433 | 4.33 | 1874.89 | \$49,309.61 | |
| 21st Century Museum Professional | 59 | 3.66 | 215.94 | \$5,679.22 | |
| Conservation Project Support (CP) | 165 | 3.33 | 549.45 | \$14,450.54 | |
| Connecting to Collections Statewide Implementation | 25 | 3.66 | 91.5 | \$2,406.45 | |
| American Heritage Preservation | 202 | 3.33 | 672.66 | \$17,690.96 | |

Estimated burden hours and costs for post-award reporting by grant program

Post-award burden cost calculation by discretionary grant program

| Descretionary Grant program | Number of Responses (FY2009) | Time per response (hours) | Total Burden Hours | Cost (26.30 per hour) ¹ | Basis for calculation (number of reports) | |
|---|------------------------------------|---------------------------------|--------------------------|---------------------------------------|---|---|
| American Heritage Preservation - 1 yr. | 53 | 29 | 1,537.00 | \$40,423.10 | 1 interim, 1 final, 2 cover | |
| Connecting to Collections Statewide Implementation - 2 yr. | 23 | 29 | 667.00 | \$17,542.10 | 3 interims, 1 final, 4 cover | |
| Conservation Project Support (CP) - 2yr. | 35 | 29 | 1,015.00 | \$26,694.50 | 3 interims, 1 final, 4 cover | |
| 21st Century Museum Professional - 3 yr. | 7 | 29 | 203.00 | \$5,338.90 | 5 interims, 1 final, 6 cover | |
| Museums for America (MFA) - 3 yr. (most are 2 yr.) | 167 | 29 | 4,843.00 | | 5 interims, 1 final, 6 cover | |
| National Leadership Grant - 3 yr. | 51 | . 29 | 1,479.00 | \$38,897.70 | 5 interims, 1 final, 6 cover | Museum - 21; M&L - 4; Libraries - 26 |
| Native American Library Services Grants: Basic - 1 yr. | 208 | 2 | 416.00 | \$10,940.80 | 1 final, 1 cover | |
| Native American Library Services Grants: Enhancement - 2 yr. | 17 | 20 | 340.00 | \$8,942.00 | 1 final, 3 interims, 4 covers | |
| Native American/Native Hawaiian Museum Services - 2 yr. | 22 | 20 | 440.00 | | 1 final, 3 interims, 4 covers | |
| Museum Grants for African American History and Culture - 2 yr. | 11 | . 20 | 220.00 | | 1 final, 3 interims, 4 covers | |
| Laura Bush 21st Century Librarian - 3 yr. | 38 | 29 | 1,102.00 | \$28,982.60 | 5 interims, 1 final, 6 cover | |
| Native Hawaiian Library Services - 1 yr. | 1 | 11.33 | 11.33 | \$297.98 | 1 final, 1 cover | |
| Congressional setasides | 60 | | , | Ψ 10,1 02.00 | | |
| Totals | 693 | 305.33 | 12,273.33 | \$322,789 | 48 covers, 39 interir | ns, 13 finals (1 NAG) |

Note: ¹ Based on mean hour wage for librarians, BLS Occupational Employment and Wages, May 2008

Estimated burden hours and costs for post-award reporting by grant program

| Post-award forms: Grants to States | Number of Responses (FY2009) | Time per response (hours) | Total Burden Hours | Cost (26.30 per hour) |
|--|------------------------------------|---------------------------|--------------------------|--------------------------|
| State Grants Final Year Report (SPR) | 53 | 40 | 2,120.00 | \$55,756.00 |
| State Grants Financial Report | 56 | 21 | 1,176.00 | \$30,928.80 |
| Totals | 109 | 61 | 3,296.00 | \$86,684.80 |
| | | | | |
| Grant total: Discretionary grants and Grants to States | 802 | 366.33 | 15,569.33 | \$409,473 |

| Post-award forms: individual report forms for discretionary grant programs | Number of Responses | Time per response (Hours) | Total Burden Hours | Cost (26.30 per hour) ¹ |
|--|------------------------|---------------------------------|--------------------------|------------------------------------|
| Performance Report Cover Page | 2325 | 0.17 | 395.25 | 10,395.08 |
| Project Interim Performance Report | 1872 | 3 | 5,616.00 | 147,700.80 |
| Project Final Performance Report | 485 | 12.0537 | 5,846.04 | 153,750.97 |
| NAG (Basic) Final Financial & Performance | 208 | 2 | 416.00 | 10,940.80 |
| | | | TOTAL | 322,788 |

reestimated 8/4/2010

48 covers
39 interims
12 final 1 year grant: 8 hours; 2 year
1 final

Estimated burden hours and costs for post-award reporting by grant program

| Cover | Interim | Final | NAG Final |
|-------|---------|---------|--------------|
| 106 | 53 | 53 | |
| 92 | 69 | 23 | |
| 140 | 105 | 35 | |
| 42 | 35 | 7 | |
| 1002 | 835 | 167 | |
| 306 | 255 | 51 | |
| 208 | | | 208 |
| 68 | 51 | 17 | |
| 88 | 66 | 22 | |
| 44 | 33 | 11 | |
| 228 | 190 | 38 | |
| 1 | 180 | 1 60 | |
| 2325 | 1872 | 485 | 208 |



| Application forms | Number of Responses (FY2009) | Number of Respondents for Small Entity (FY2009) | Percentage of Respondents Reporting Electronically (FY2009) |
|---|---------------------------------|--|---|
| Program Information Sheet | 1378 (same as FY2006) | | 99% |
| Budget form - detailed + summary | 1150 (same as FY2006) | | 99% |
| Partnership Statement | 416 (same as FY2006) | | 99% |
| Specifications for Projects that Develop Digital Products | 189 (FY2006 was 755) | | 99% |