

**APHIS-79: NATIONAL ANIMAL HEALTH MONITORING SYSTEM
EMERGENCY EPIDEMIC INVESTIGATION SURVEYS**

Swine 2012

0579-0315

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONSE	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
<u>NAHMS-287 Small Operation Farm Questionnaire (CATI)</u>							
Collection	1,600	0.33	528.00	NASDA Wage (\$12.21)	\$ 6,446.88		
Analysis		0.5	800.00	GS-14 (\$49.72)	\$ 39,776.00		
Data Entry		0.02	32.00	GS-07 (\$19.95)	\$ 638.40		
Clerical		0.01	16.00	GS-07 (\$19.95)	\$ 319.20		
					<u>47,180.48</u>	\$6,558.09	\$53,738.57
<u>NAHMS-288 General Farm Questionnaire (Enumerator)</u>							
Collection	1,690	1	1690.00	GS-12 (\$35.38)	\$ 59,792.20		
Analysis		1	1690.00	GS-14 (\$49.72)	\$ 84,026.80		
Data Entry		0.02	33.80	GS-07 (\$19.95)	\$ 674.31		
Clerical		0.01	16.90	GS-07 (\$19.95)	\$ 337.16		
					<u>144,830.47</u>	\$20,131.43	\$164,961.90
<u>NAHMS-289 General Farm Questionnaire (CATI)</u>							
Collection	1,400	0.33	462.00	GS-12 (\$35.38)	\$ 16,345.56		
Analysis		0.5	700.00	GS-14 (\$49.72)	\$ 34,804.00		
Data Entry		0.02	28.00	GS-07 (\$19.95)	\$ 558.60		
Clerical		0.01	14.00	GS-07 (\$19.95)	\$ 279.30		
					<u>51,987.46</u>	\$7,226.26	\$59,213.72
<u>NAHMS-290 Swine 2012 Producer Agreement</u>							
Collection	665	0.5	332.50	NASDA Wage (\$12.21)	\$ 4,059.83		
Analysis		0	0.00	GS-14 (\$49.72)	\$ 0.00		
Data Entry		0.01	6.65	GS-07 (\$19.95)	\$ 132.67		
Clerical		0.01	6.65	GS-07 (\$19.95)	\$ 132.67		
					<u>4,325.16</u>	\$601.20	\$4,926.36
PAGE TOTAL					\$248,323.57	\$34,516.98	\$282,840.54

**APHIS-79: NATIONAL ANIMAL HEALTH MONITORING SYSTEM
EMERGENCY EPIDEMIC INVESTIGATION SUBVEYS
Swine 2012**

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONSE	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
<u>NAHMS-291 Swine 2012 VS Initial Visit</u>							
Collection	665	1	665.00	NASDA Wage (\$12.21)	\$ 8,119.65		
Analysis		1	665.00	GS-14 (\$49.72)	\$ 33,063.80		
Data Entry		0.02	13.30	GS-07 (\$19.95)	\$ 265.34		
Clerical		0.01	6.65	GS-07 (\$19.95)	\$ 132.67		
					<u>41,581.45</u>	\$5,779.82	\$47,361.27
<u>NAHMS-292 Blood Collection Form</u>							
Collection	665	3.5	2327.50	NASDA Wage (\$12.21)	\$ 28,418.78		
Analysis		0.25	166.25	GS-14 (\$49.72)	\$ 8,265.95		
Data Entry		0.02	13.30	GS-07 (\$19.95)	\$ 265.34		
Clerical		0.01	6.65	GS-07 (\$19.95)	\$ 132.67		
					<u>37,082.73</u>	\$5,154.50	\$42,237.23
<u>NAHMS-293 Fecal Collection Form</u>							
Collection	665	3.5	2327.50	GS-12 (\$35.38)	\$ 82,346.95		
Analysis		0.25	166.25	GS-14 (\$49.72)	\$ 8,265.95		
Data Entry		0.02	13.30	GS-07 (\$19.95)	\$ 265.34		
Clerical		0.01	6.65	GS-07 (\$19.95)	\$ 132.67		
					<u>91,010.90</u>	\$12,650.52	\$103,661.42
<u>NAHMS-294 Saliva Collection Form</u>							
Collection	665	3.5	2327.50	GS-12 (\$35.38)	\$ 82,346.95		
Analysis		0.25	166.25	GS-14 (\$49.72)	\$ 8,265.95		
Data Entry		0.02	13.30	GS-07 (\$19.95)	\$ 265.34		
Clerical		0.01	6.65	GS-07 (\$19.95)	\$ 132.67		
					<u>91,010.90</u>	\$12,650.52	\$103,661.42
<u>NAHMS-297 Swine 2012 Biologics - Nasal Swab Testing Form</u>							
Collection	150	2	300.00	GS-12 (\$35.38)	\$ 10,614.00		
Analysis		0.25	37.50	GS-14 (\$49.72)	\$ 1,864.50		
Data Entry		0.02	3.00	GS-07 (\$19.95)	\$ 59.85		
Clerical		0.01	1.50	GS-07 (\$19.95)	\$ 29.93		
					<u>12,568.28</u>	\$1,746.99	\$14,315.27
				PAGE TOTAL	\$277,579.42	\$38,583.54	\$316,162.96
				GRAND TOTAL	\$525,902.99	\$73,100.51	\$599,003.50