| | | | | | | | | | | | OMB Approv |
|---|--------------------|------------------|--------------------|-----------|-----|--------------------|---|---|--|--|---|
| | | cation | Detailed | Budget V | ۷o | rkshee | et | | | | (Exp. |
| Name and Address of Applica | nt: | | | | | | maintaining the not collect this in valid OMB contr HUD will use thi | data needed, ar nformation, and rol number. Info is information in | collection of informa reviewing instruction d completing and re you are not required rmation collected wi the selection of app penefits to be derive | eviewing the collecti to complete this fo Il provide proposed licants. Response | ion of information rm, unless it dis budget data for to this request f |
| Category Detailed | d Description of | Budget (for | full grant period) | | | | confidentiality. | | | | |
| . Personnel (Direct Labor) | Estimated Hours | Rate per Hour | Estimated Cost | HUD Share | | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other |
| osition or Individual | | | | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 \$0 | | | | | | | | |
| | | | \$0 | | _ | | | | | | |
| | | | \$0 | | - | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | _ | | | | | | |
| | | | \$0 | | | | | | | | |
| Total Direct Labor Cost | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | HUD Share | | Applicant Match | Other HUD | Other Federal | State Share | Local/Tribal Share | Other |
| . Fringe Benefits | Rate (%) | Base | Estimated Cost | | | | Funds | Share | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 \$0 | _ | | | | | | | |
| | | | \$0 | | - | | | | | | |
| | | | \$0 | | | | | | | | |
| Total Fringe Benefits Cost | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3. Travel | | | 40 | | +- | + | +- | +- | 4.0 | 4.0 | |
| | | Rate per | | HUD Share | | Applicant Match | Other HUD | Other Federal | State Share | Local/Tribal Share | Other |
| a. Transportation - Local Private Vehicle | Mileage | Mile | Estimated Cost | | | | Funds | Share | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 \$0 | | _ | | | | | | |
| | | | \$0 | | _ | | | | | | |
| | | | \$0 | | - | | | | | | |
| | | | \$0 | | - | | | | | | |
| Subtotal - Trans - Local Private Vehicle | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CastotaTatio Local i fivato volitoro | | | 1 | | 40 | Ψ0] | 40 | Ψ0 | 1 40 | form HUD-42 | |

Page 1 of 13

| | | | Grant Application I | Detailed Budget Worl | kshe | eet | | | | | |
|--|--------------|----------------|---------------------|----------------------|-----------|--------------------|-----------------------|---------------------------|--------------|-----------------------|-------|
| | Detailed Des | scription of E | | | | | | | | | |
| 3b. Transportation - Airfare (show destination) | Trips | Fare | Estimated Cost | HUD Share | | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| Subtotal - Transportation - Airfare | | | \$0 | | \$0 | \$0 | \$0 | \$0 | | | \$ |
| | | | | HUD Share | | Applicant Match | Other HUD | Other Federal | State Share | Local/Tribal Share | Other |
| 3c. Transportation - Other | Quantity | Unit Cost | Estimated Cost | | _ | | Funds | Share | | | |
| | | | \$0 \$0 | | | | | | | | |
| | | | \$0 | | _ | | | | | | |
| | | | \$0 | | - | | | | | | |
| | | | \$0 | | - | | | | | | |
| | | | \$0 | | + | | | | | | |
| Subtotal - Transportation - Other | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| · | _ | Rate per | | HUD Share | | Applicant Match | Other HUD | Other Federal | State Share | | Other |
| 3d. Per Diem or Subsistence (indicate location) | Days | Day | Estimated Cost | | _ | | Funds | Share | | | |
| | | | \$0 \$0 | | _ | | | | | | |
| | | | \$0 | | - | | | | | | |
| | | | \$0 | | _ | | | | | | |
| | | | \$0 | | _ | | | | | | |
| Subtotal - Per Diem or Subsistence | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| Total Travel Cost | | | \$0 | | \$0 | \$0 | \$0 | \$0 | | | \$ |
| Equipment (Only items over \$5,000 Depreciated va | Quantity | Unit Cost | Estimated Cost | HUD Share | | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other |
| 4. Equipment (Only items over \$5,000 Depreciated va | Quantity | Jill Cost | \$0 | | + | | i-uiius | Silaie | | | |
| | | | \$0 | | + | | | | - | | |
| | | | \$0 | | _ | | | | - | | |
| | | | \$0 | | + | | | | | | |
| Total Equipment Cost | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| Town Equipment 003t | | | 2 | | 40 | Ψ0 | Ψυ | Ψυ | - 40 | form HUD-42 | |

| | | | Grant Application [| Detailed Budget Wo | rksh | eet | | | | | |
|--|--------------|---------------|---------------------|--------------------|------|--------------------|-----------------------|---------------------------|-------------|-----------------------|-------|
| | Detailed Des | cription of F | | | | | | | | | |
| 5. Supplies and Materials (Items under \$5,000 Depre | | onpaon or E | daget | | | | | | | | |
| 5a. Consumable Supplies | Quantity | Unit Cost | Estimated Cost | HUD Share | | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other |
| •• | + , , | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| Subtotal - Consumable Supplies | | | \$0 | | \$0 | \$0 | \$0 | \$0 | | | \$ |
| 5b. Non-Consumable Materials | Quantity | Unit Cost | Estimated Cost | HUD Share | | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other |
| - Tron Consumation materials | Quantity | | \$0 | | | | | | | | |
| | + | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| Subtotal - Non-Consumable Materials | | | \$0 | | \$0 | \$0 | \$0 | \$0 | | | \$ |
| Total Supplies and Materials Cost | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| | _ | Rate per | | HUD Share | | Applicant Match | Other HUD | Other Federal | State Share | Local/Tribal Share | Other |
| 6. Consultants (Type) | Days | Day | Estimated Cost | | | | Funds | Share | | | |
| | + | | \$0 \$0 | | | | | | | | |
| | + | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | + | | \$0 | | - | | | | | | |
| | + | | \$0 | | | | | | | | |
| Total Consultants Cost | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| | | | | HUD Share | 7.2 | Applicant Match | Other HUD | Other Federal | | | Other |
| 7. Contracts and Sub-Grantees (List individually) | Quantity | Unit Cost | Estimated Cost | | | | Funds | Share | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| Total Subcontracts Cost | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |

| | | | Grant Application [| Detailed Budget Wo | orksh | neet | | | | | |
|--|--------------|----------------|---------------------|--------------------|-------|--------------------|-----------------------|---------------------------|-------------|-----------------------|-------|
| | Detailed Des | scription of E | | - | | | | | | | |
| 8. Construction Costs | | • | | | | | | | | | |
| 8a. Administrative and legal expenses | Quantity | Unit Cost | Estimated Cost | HUD Share | | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other |
| • | 1 | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| Subtotal - Administrative and legal expenses | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| 8b. Land, structures, rights-of way, appraisal, etc | Quantity | Unit Cost | Estimated Cost | HUD Share | | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other |
| obi Edita, Structures, rights of may, appraisal, etc | Quantity | Onit Gost | \$0 | | | | | O.I.d. O | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| Subtotal - Land, structures, rights-of way, | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| | | | | HUD Share | | Applicant Match | Other HUD | Other Federal | State Share | Local/Tribal Share | Other |
| 8c. Relocation expenses and payments | Quantity | Unit Cost | Estimated Cost | | | | Funds | Share | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| Subtotal - Relocation expenses and payments | | | \$0 | | \$0 | \$0 | \$0 | \$0 | | | \$ |
| | | | | HUD Share | | Applicant Match | Other HUD | Other Federal | State Share | Local/Tribal Share | Other |
| 8d. Architectural and engineering fees | Quantity | Unit Cost | Estimated Cost | | | | Funds | Share | | | |
| | | | \$0 \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| Subtotal - Architectural and engineering fees | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| Subtotal Architectural and engineering rees | | | Ψ0 | HUD Share | ΨΟ | Applicant Match | Other HUD | Other Federal | State Share | | Other |
| 8e. Other architectural and engineering fees | Quantity | Unit Cost | Estimated Cost | | | IVIALCIT | Funds | Share | | Share | |
| | + | - | \$0 | | | | | | | | |
| | | - | \$0 | | | | | | | | |
| | | - | \$0 | | | | | | | | |
| | | - | \$0 | | | | | | - | | |
| Subtotal - Other architectural and engineering fees | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| Castotal Other architectural and engineering lees | | | 4 | | Ψυ | Ψ0 | Ψ0 | ΨΟ | 1 40 | form HUD-42 | |

| | | | Grant Application | Detailed Budget We | orksh | neet | | | | | |
|------------------------------------|--------------|---------------|-----------------------|--------------------|-------|--------------------|-----------------------|---------------------------|-------------|-----------------------|-------|
| | Detailed Des | cription of E | | Detailed Dauget VV | OHROH | icci | | | | | |
| 8f. Project inspection fees | Quantity | Unit Cost | Estimated Cost | HUD Share | | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other |
| ,, | - Contract | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| Subtotal - Project inspection fees | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 |
| 8g. Site work | Quantity | Unit Cost | Estimated Cost | HUD Share | | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other |
| 9. 0.10 110.11 | Quantity | - C | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| Subtotal - Site work | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8h. Demolition and removal | Quantity | Unit Cost | Estimated Cost | HUD Share | | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other |
| om bementen and remova | Quantity | Oint Cost | \$0 | | | | | 011010 | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| Subtotal - Demolition and removal | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Oi. Construction | Overetite. | Unit Coot | Fatimated Coat | HUD Share | | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other |
| 8i. Construction | Quantity | Unit Cost | Estimated Cost \$0 | | | | Fullus | Silare | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| Subtotal - Construction | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | HUD Share | | Applicant Match | Other HUD | Other Federal | State Share | Local/Tribal Share | Other |
| 8j. Equipment | Quantity | Unit Cost | Estimated Cost | | | | Funds | Share | | | |
| | | | \$0 \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| Subtotal - Equipment | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | HUD Share | | Applicant Match | Other HUD | Other Federal | State Share | Local/Tribal Share | Other |
| 8k. Contingencies | Quantity | Unit Cost | Estimated Cost | | | | Funds | Share | | | |
| | | | \$0 | | | | | | | | |
| | | | \$0 \$0 | | | | | | | | |
| Subtotal - Contingencies | | | \$0 \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal - Contingencies | | | \$0 | HUD Share | φυ | Applicant Match | Other HUD | Other Federal | State Share | Local/Tribal Share | Other |
| 8I. Miscellaneous | Quantity | Unit Cost | Estimated Cost | | | ivialCII | Funds | Share | | Sildle | |
| | | | \$0 \$0 | | | | | | | | |
| | | | \$0 | | | | | | | | |
| Subtotal - Miscellaneous | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Construction Costs | | | \$0 | | \$0 | \$0 | \$0 | \$0 | | | \$0 |

| | | | Grant Application | Detailed Budget Worksh | neet | | | | | |
|--------------------------|--------------|----------------|--------------------|------------------------|--------------------|-----------------------|---------------------------|--------------------|-----------------------|-------------|
| | Detailed Des | scription of E | | | | | | | | |
| 9. Other Direct Costs | Quantity | Unit Cost | | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other |
| Item | | | | | | | | | | |
| | | | \$0 | | | | | | | |
| | | | \$0 | | | | | | | |
| | | | \$0 | | | | | | | |
| | | | \$0 | | | | | | | |
| | | | \$0 | | | | | | | |
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| | | | \$0 | | | | | | | |
| | | | \$0 | | | | | | | |
| | | | \$0 | | | | | | | |
| | | | \$0 | | | | | | | |
| | | | \$0 \$0 | | | | | | | |
| Total Other Direct Costs | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| Total Other Direct Costs | | | \$0 | Φ0 | \$0 | Φ0 | φυ | \$0 | Φ0 | Ą |
| | | | | | | | | | | |
| Subtotal of Direct Costs | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| Subtotal of Direct Costs | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$ |
| 10. Indirect Costs | Rate | Base | \$0 Estimated Cost | \$0 HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | \$0 State Share | | Sther Other |
| | Rate | Base | | | Applicant | Other HUD | Other Federal | | Local/Tribal | |
| 10. Indirect Costs | Rate | Base | | | Applicant | Other HUD | Other Federal | | Local/Tribal | |
| 10. Indirect Costs | Rate | Base | | | Applicant | Other HUD | Other Federal | | Local/Tribal | |
| 10. Indirect Costs | Rate | Base | | | Applicant | Other HUD | Other Federal | | Local/Tribal | |
| 10. Indirect Costs | Rate | Base | | | Applicant | Other HUD | Other Federal | | Local/Tribal | |
| 10. Indirect Costs | Rate | Base | | | Applicant | Other HUD | Other Federal | | Local/Tribal | |
| 10. Indirect Costs | Rate | Base | | | Applicant | Other HUD | Other Federal | | Local/Tribal | |
| 10. Indirect Costs | Rate | Base | | | Applicant | Other HUD | Other Federal | | Local/Tribal | |
| 10. Indirect Costs | Rate | Base | | | Applicant | Other HUD | Other Federal | | Local/Tribal | |
| 10. Indirect Costs | Rate | Base | | | Applicant | Other HUD | Other Federal | | Local/Tribal | |
| 10. Indirect Costs | Rate | Base | | | Applicant Match | Other HUD Funds | Other Federal | State Share | Local/Tribal Share | |

form **HUD-424-CBW** (2/.

6

Grant Application Detailed Budget Worksheet

| | Detailed Descript | on of Budget | |
|----------|-------------------------------------|----------------|----------------|
| Analysis | of Total Estimated Costs | Estimated Cost | rcent of Total |
| | | | |
| 1 | Personnel (Direct Labor) | \$ - | #DIV/0! |
| 2 | Fringe Benefits | \$ - | #DIV/0! |
| 3 | Travel | \$ - | #DIV/0! |
| 4 | Equipment | \$ - | #DIV/0! |
| 5 | Supplies and Materials | \$ - | #DIV/0! |
| 6 | Consultants | \$ - | #DIV/0! |
| 7 | Contracts and Sub-Grant | e \$ - | #DIV/0! |
| 8 | Construction | \$ - | #DIV/0! |
| 9 | Other Direct Costs | \$ - | #DIV/0! |
| 10 | Indirect Costs | \$ - | #DIV/0! |
| | Total: | \$ - | #DIV/0! |
| | | | |
| | HUD Share: | \$ - | |
| | Match: (as percentage of HUD Share) | \$ - | #DIV/0! |
| | | | |

form **HUD-424-CBW** (2/2003)

al No. 2501-0017 2/31/2011) 12 minutes per gathering and 1. This agency may plays a currently multiple programs. r information is not lend itself to Program Income \$0 Program Income \$0 Program Income \$0 2003)









