



Grant Application Detailed Budget Worksheet

**Detailed Description of Budget**

| <b>Detailed Description of Budget</b>                           |                 |                     |                       | HUD Share  | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other      |
|---|-----------------|---------------------|-----------------------|------------|-----------------|-----------------|---------------------|-------------|--------------------|------------|
| <b>3b. Transportation - Airfare (show destination)</b>          | <b>Trips</b>    | <b>Fare</b>         | <b>Estimated Cost</b> |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
| Subtotal - Transportation - Airfare                             |                 |                     | \$0                   | \$0        | \$0             | \$0             | \$0                 | \$0         | \$0                | \$0        |
| <b>3c. Transportation - Other</b>                               | <b>Quantity</b> | <b>Unit Cost</b>    | <b>Estimated Cost</b> | HUD Share  | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other      |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
| Subtotal - Transportation - Other                               |                 |                     | \$0                   | \$0        | \$0             | \$0             | \$0                 | \$0         | \$0                | \$0        |
| <b>3d. Per Diem or Subsistence (indicate location)</b>          | <b>Days</b>     | <b>Rate per Day</b> | <b>Estimated Cost</b> | HUD Share  | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other      |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
| Subtotal - Per Diem or Subsistence                              |                 |                     | \$0                   | \$0        | \$0             | \$0             | \$0                 | \$0         | \$0                | \$0        |
| <b>Total Travel Cost</b>  |                 |                     | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>          | <b>\$0</b>  | <b>\$0</b>         | <b>\$0</b> |
| <b>4. Equipment (Only items over \$5,000 Depreciated value)</b> | <b>Quantity</b> | <b>Unit Cost</b>    | <b>Estimated Cost</b> | HUD Share  | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other      |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|   |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
| <b>Total Equipment Cost</b>                                     |                 |                     | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>          | <b>\$0</b>  | <b>\$0</b>         | <b>\$0</b> |

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Grant Application Detailed Budget Worksheet

**Detailed Description of Budget**

| <b>5. Supplies and Materials (Items under \$5,000 Depreciated Value)</b> |                 |                     |                       | HUD Share  | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other      |
|--|-----------------|---------------------|-----------------------|------------|-----------------|-----------------|---------------------|-------------|--------------------|------------|
| <b>5a. Consumable Supplies</b>   | <b>Quantity</b> | <b>Unit Cost</b>    | <b>Estimated Cost</b> |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
| Subtotal - Consumable Supplies   |                 |                     | \$0                   | \$0        | \$0             | \$0             | \$0                 | \$0         | \$0                | \$0        |
| <b>5b. Non-Consumable Materials</b>                                      | <b>Quantity</b> | <b>Unit Cost</b>    | <b>Estimated Cost</b> | HUD Share  | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other      |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
| Subtotal - Non-Consumable Materials                                      |                 |                     | \$0                   | \$0        | \$0             | \$0             | \$0                 | \$0         | \$0                | \$0        |
| <b>Total Supplies and Materials Cost</b>                                 |                 |                     | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>          | <b>\$0</b>  | <b>\$0</b>         | <b>\$0</b> |
| <b>6. Consultants (Type)</b>   | <b>Days</b>     | <b>Rate per Day</b> | <b>Estimated Cost</b> | HUD Share  | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other      |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
| <b>Total Consultants Cost</b>  |                 |                     | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>          | <b>\$0</b>  | <b>\$0</b>         | <b>\$0</b> |
| <b>7. Contracts and Sub-Grantees (List individually)</b>                 | <b>Quantity</b> | <b>Unit Cost</b>    | <b>Estimated Cost</b> | HUD Share  | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other      |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
|  |                 |                     | \$0                   |            |                 |                 |                     |             |                    |            |
| <b>Total Subcontracts Cost</b>   |                 |                     | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>          | <b>\$0</b>  | <b>\$0</b>         | <b>\$0</b> |

Detailed Description of Budget

| 8. Construction Costs                                      |                 |                  |                       | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other |
|--|-----------------|------------------|-----------------------|-----------|-----------------|-----------------|---------------------|-------------|--------------------|-------|
| <b>8a. Administrative and legal expenses</b>               | <b>Quantity</b> | <b>Unit Cost</b> | <b>Estimated Cost</b> |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
| Subtotal - Administrative and legal expenses               |                 |                  | \$0                   | \$0       | \$0             | \$0             | \$0                 | \$0         | \$0                | \$0   |
| <b>8b. Land, structures, rights-of way, appraisal, etc</b> | <b>Quantity</b> | <b>Unit Cost</b> | <b>Estimated Cost</b> | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
| Subtotal - Land, structures, rights-of way, ...            |                 |                  | \$0                   | \$0       | \$0             | \$0             | \$0                 | \$0         | \$0                | \$0   |
| <b>8c. Relocation expenses and payments</b>                | <b>Quantity</b> | <b>Unit Cost</b> | <b>Estimated Cost</b> | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
| Subtotal - Relocation expenses and payments                |                 |                  | \$0                   | \$0       | \$0             | \$0             | \$0                 | \$0         | \$0                | \$0   |
| <b>8d. Architectural and engineering fees</b>              | <b>Quantity</b> | <b>Unit Cost</b> | <b>Estimated Cost</b> | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
| Subtotal - Architectural and engineering fees              |                 |                  | \$0                   | \$0       | \$0             | \$0             | \$0                 | \$0         | \$0                | \$0   |
| <b>8e. Other architectural and engineering fees</b>        | <b>Quantity</b> | <b>Unit Cost</b> | <b>Estimated Cost</b> | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
|  |                 |                  | \$0                   |           |                 |                 |                     |             |                    |       |
| Subtotal - Other architectural and engineering fees        |                 |                  | \$0                   | \$0       | \$0             | \$0             | \$0                 | \$0         | \$0                | \$0   |

Grant Application Detailed Budget Worksheet

| Detailed Description of Budget     |                 |                  |                       | HUD Share  | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other      |
|------------------------------------|-----------------|------------------|-----------------------|------------|-----------------|-----------------|---------------------|-------------|--------------------|------------|
| <b>8f. Project inspection fees</b> | <b>Quantity</b> | <b>Unit Cost</b> | <b>Estimated Cost</b> |            |                 |                 |                     |             |                    |            |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
| Subtotal - Project inspection fees |                 |                  | \$0                   | \$0        | \$0             | \$0             | \$0                 | \$0         | \$0                | \$0        |
| <b>8g. Site work</b>               | <b>Quantity</b> | <b>Unit Cost</b> | <b>Estimated Cost</b> | HUD Share  | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other      |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
| Subtotal - Site work               |                 |                  | \$0                   | \$0        | \$0             | \$0             | \$0                 | \$0         | \$0                | \$0        |
| <b>8h. Demolition and removal</b>  | <b>Quantity</b> | <b>Unit Cost</b> | <b>Estimated Cost</b> | HUD Share  | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other      |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
| Subtotal - Demolition and removal  |                 |                  | \$0                   | \$0        | \$0             | \$0             | \$0                 | \$0         | \$0                | \$0        |
| <b>8i. Construction</b>            | <b>Quantity</b> | <b>Unit Cost</b> | <b>Estimated Cost</b> | HUD Share  | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other      |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
| Subtotal - Construction            |                 |                  | \$0                   | \$0        | \$0             | \$0             | \$0                 | \$0         | \$0                | \$0        |
| <b>8j. Equipment</b>               | <b>Quantity</b> | <b>Unit Cost</b> | <b>Estimated Cost</b> | HUD Share  | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other      |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
| Subtotal - Equipment               |                 |                  | \$0                   | \$0        | \$0             | \$0             | \$0                 | \$0         | \$0                | \$0        |
| <b>8k. Contingencies</b>           | <b>Quantity</b> | <b>Unit Cost</b> | <b>Estimated Cost</b> | HUD Share  | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other      |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
| Subtotal - Contingencies           |                 |                  | \$0                   | \$0        | \$0             | \$0             | \$0                 | \$0         | \$0                | \$0        |
| <b>8l. Miscellaneous</b>           | <b>Quantity</b> | <b>Unit Cost</b> | <b>Estimated Cost</b> | HUD Share  | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other      |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
|                                    |                 |                  | \$0                   |            |                 |                 |                     |             |                    |            |
| Subtotal - Miscellaneous           |                 |                  | \$0                   | \$0        | \$0             | \$0             | \$0                 | \$0         | \$0                | \$0        |
| <b>Total Construction Costs</b>    |                 |                  | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>          | <b>\$0</b>  | <b>\$0</b>         | <b>\$0</b> |

Grant Application Detailed Budget Worksheet

| Detailed Description of Budget                                  |                 |                  |                       | HUD Share        | Applicant Match        | Other HUD Funds        | Other Federal Share        | State Share        | Local/Tribal Share        | Other        |
|---|-----------------|------------------|-----------------------|------------------|------------------------|------------------------|----------------------------|--------------------|---------------------------|--------------|
| <b>9. Other Direct Costs</b>                                    | <b>Quantity</b> | <b>Unit Cost</b> | <b>Estimated Cost</b> |                  |                        |                        |                            |                    |                           |              |
| <b>Item</b>   |                 |                  |                       |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  | \$0                   |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  | \$0                   |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  | \$0                   |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  | \$0                   |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  | \$0                   |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  | \$0                   |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  | \$0                   |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  | \$0                   |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  | \$0                   |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  | \$0                   |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  | \$0                   |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  | \$0                   |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  | \$0                   |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  | \$0                   |                  |                        |                        |                            |                    |                           |              |
| <b>Total Other Direct Costs</b>                                 |                 |                  | <b>\$0</b>            | <b>\$0</b>       | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>                 | <b>\$0</b>         | <b>\$0</b>                | <b>\$0</b>   |
| <b>Subtotal of Direct Costs</b>                                 |                 |                  | <b>\$0</b>            | <b>\$0</b>       | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>                 | <b>\$0</b>         | <b>\$0</b>                | <b>\$0</b>   |
| <b>10. Indirect Costs</b>                                       | <b>Rate</b>     | <b>Base</b>      | <b>Estimated Cost</b> | <b>HUD Share</b> | <b>Applicant Match</b> | <b>Other HUD Funds</b> | <b>Other Federal Share</b> | <b>State Share</b> | <b>Local/Tribal Share</b> | <b>Other</b> |
| <b>Type</b>   |                 |                  |                       |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  |                       |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  |                       |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  |                       |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  |                       |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  |                       |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  |                       |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  |                       |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  |                       |                  |                        |                        |                            |                    |                           |              |
|   |                 |                  |                       |                  |                        |                        |                            |                    |                           |              |
| <b>Total Indirect Costs</b>                                     |                 |                  | <b>\$0</b>            | <b>\$0</b>       | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>                 | <b>\$0</b>         | <b>\$0</b>                | <b>\$0</b>   |
| <b>Total Estimated Costs (Subtotal Direct + Total Indirect)</b> |                 |                  | <b>\$0</b>            | <b>\$0</b>       | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>                 | <b>\$0</b>         | <b>\$0</b>                | <b>\$0</b>   |

**Grant Application Detailed Budget Worksheet**

| <b>Detailed Description of Budget</b>    |  |                       |                         |
|--|--|-----------------------|-------------------------|
| <b>Analysis of Total Estimated Costs</b> |  | <b>Estimated Cost</b> | <b>Percent of Total</b> |
|  |  |                       |                         |
| <b>1</b>                                 | <b>Personnel (Direct Labor)</b>            | \$ -                  | #DIV/0!                 |
| <b>2</b>                                 | <b>Fringe Benefits</b>                     | \$ -                  | #DIV/0!                 |
| <b>3</b>                                 | <b>Travel</b>                              | \$ -                  | #DIV/0!                 |
| <b>4</b>                                 | <b>Equipment</b>                           | \$ -                  | #DIV/0!                 |
| <b>5</b>                                 | <b>Supplies and Materials</b>              | \$ -                  | #DIV/0!                 |
| <b>6</b>                                 | <b>Consultants</b>                         | \$ -                  | #DIV/0!                 |
| <b>7</b>                                 | <b>Contracts and Sub-Grants</b>            | \$ -                  | #DIV/0!                 |
| <b>8</b>                                 | <b>Construction</b>                        | \$ -                  | #DIV/0!                 |
| <b>9</b>                                 | <b>Other Direct Costs</b>                  | \$ -                  | #DIV/0!                 |
| <b>10</b>                                | <b>Indirect Costs</b>                      | \$ -                  | #DIV/0!                 |
|  | <b>Total:</b>                              | \$ -                  | #DIV/0!                 |
|  |  |                       |                         |
|  | <b>HUD Share:</b>                          | \$ -                  |                         |
|  | <b>Match:</b> (as percentage of HUD Share) | \$ -                  | #DIV/0!                 |
|  |  |                       |                         |

form HUD-424-CBW (2/2003)





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