



VA's Supportive Services for Veterans Families Program  
Attachment 3, Table 3: Current Quarterly Financial Report - Quarterly Variance Report

Name of Grantee: **INSERT APPLICANT NAME**  
 SSVF Program Number: **8100**  
 SSVF Grant Awarded: **8100**  
 Grant Fiscal Year: **FY 2011**

Program Expenses	% of Total	ACTUAL SSVF Grant Funds (Total Annual to Date)	BUDGETED SSVF Grant Funds (Total Annual to Date)	% VARIANCE SSVF Grant Funds (Total Annual to Date)	1Q QUARTER				2Q QUARTER				3Q QUARTER				4Q QUARTER			
					ACTUAL SSVF Grant Funds Spent	BUDGETED SSVF Grant Funds	% VARIANCE SSVF Grant Funds	Explanation of Any Variance	ACTUAL SSVF Grant Funds Spent	BUDGETED SSVF Grant Funds	% VARIANCE SSVF Grant Funds	Explanation of Any Variance	ACTUAL SSVF Grant Funds Spent	BUDGETED SSVF Grant Funds	% VARIANCE SSVF Grant Funds	Explanation of Any Variance	ACTUAL SSVF Grant Funds Spent	BUDGETED SSVF Grant Funds	% VARIANCE SSVF Grant Funds	Explanation of Any Variance
<b>A. Provision and Coordination of Supportive Services (Subtotal of 80% of Total SSVF Grant Funds)</b>																				
<b>1. Personnel/Staff</b>																				
Director/Supervisor		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%
Case Manager		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%
Administrative Support		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%
Subtotal Personnel/Staff		240000.00	240000.00	0%		240000.00	240000.00	0%		240000.00	240000.00	0%		240000.00	240000.00	0%		240000.00	240000.00	0%
<b>2. Supportive Services</b>																				
Case Management		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%
Subtotal Supportive Services		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%
<b>3. Other Non-Personnel/Staff and Coordination of Supportive Services Expenses</b>																				
Travel		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%
Telephone		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%
Security Deposits		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%
Utilities Deposits		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%
Medical Costs		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%
Provision of emergency supplies		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%
Transportation		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%
Child Care		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%
Other as approved by VA		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%		80000.00	80000.00	0%
Subtotal Non-Personnel/Staff and Coordination of Supportive Services Expenses		800000.00	800000.00	0%		800000.00	800000.00	0%		800000.00	800000.00	0%		800000.00	800000.00	0%		800000.00	800000.00	0%
<b>Subtotal Provision and Coordination of Supportive Services</b>																				
<b>Subtotal Administrative Expenses</b>																				
<b>Grand Total</b>																				



**VA's Supportive Services for Veteran Families Program**

**Attachment 1, Tab 4: Grantee Quarterly Financial Report - Quarterly Draw Downs**

<b>Name of Grantee:</b>	INSERT APPLICANT NAME
<b>SSVF Program Number:</b>	0
<b>SSVF Grant Amount:</b>	\$0.00
<b>Grant Fiscal Year:</b>	FY 2011

	% of Total SSVF Grant	TOTAL	1st QTR	2nd QTR	3rd QTR	4th QTR
<b>Grantee SSVF Draw Downs</b>	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Grantee Spending to Date</b>	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
<b>% Variance</b>		#DIV/0!	0%	0%	0%	0%
<u>Explain any variances:</u>						

**VA's Supportive Services for Veteran Families Program**

**Attachment 1, Tab 5: Grantee Quarterly Financial Report - Number of Participants Served**

<b>Name of Grantee:</b>	<b>INSERT APPLICANT NAME</b>
<b>SSVF Program Number:</b>	<b>0</b>
<b>SSVF Grant Amount:</b>	<b>\$0.00</b>
<b>Grant Fiscal Year:</b>	<b>FY 2011</b>

<b>Current Caseload*</b>	<b>End of 1st Quarter</b>	<b>End of 2nd Quarter</b>	<b>End of 3rd Quarter</b>	<b>End of 4th Quarter</b>
Number of Participant Households Currently Receiving Assistance	0	0	0	0
# of Single Participant Households Currently Receiving Assistance				
# of Participant Households w/ Dependents Currently Receiving Assistance				

\*Note: Include only those households who received case management, assistance in obtaining VA benefits, assistance in obtaining and coordinating other public benefits, and/or other services (see Final Rule Sections 62.31-62.34). Exclude those households receiving only outreach services.

<b>New Participants Served*</b>	<b>TOTAL</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>
Number of New Unique Participant Households Who Received Assistance	0	0	0	0	0
# of New Unique Single Participant Households Who Received Assistance	0				
# of New Unique Participant Households w/ Dependents Who Received Assistance	0				

\*Note: Include only those households who received case management, assistance in obtaining VA benefits, assistance in obtaining and coordinating other public benefits, and/or other services (see Final Rule Sections 62.31-62.34). Exclude those households receiving only outreach services.

<b>New Participants Served Category of Occupying Permanent Housing*</b>	<b>TOTAL</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>
Number of New Unique Participant Households Who Received Assistance	0	0	0	0	0
i) are residing in permanent housing	0				
ii) are very low-income Veteran families who are homeless and scheduled to become residents of permanent housing	0				
iii) have exited permanent housing within the previous 90 days to seek other housing that is responsive to their needs and preferences are rapidly transitioned to stable housing	0				

\*Note: Include only those households who received case management, assistance in obtaining VA benefits, assistance in obtaining and coordinating other public benefits, and/or other services (see Final Rule Sections 62.31-62.34). Exclude those households receiving only outreach services.

<b>New Participants Served Target Populations*</b>	<b>TOTAL</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>
Veteran families earning less than 30 percent of area median income as published annually by HUD ( <a href="http://www.huduser.org">http://www.huduser.org</a> )	0				
Chronically homeless Veteran families	0				
Formerly chronically homeless Veteran families	0				
Households with one or more female Veterans	0				
Returning Veterans from Afghanistan and/or Iraq	0				
Participants Receiving VA Health Care and/or Other VA Benefits	0				

\*Note: Include only those households who received case management, assistance in obtaining VA benefits, assistance in obtaining and coordinating other public benefits, and/or other services (see Final Rule Sections 62.31-62.34). Exclude those households receiving only outreach services.

By submitting this report, we are certifying that our program's data for 100% of participants has been exported from HMIS and uploaded to the SSVF Data Repository not less than on a monthly basis. If this is not the case, we have described why in the attached Quarterly Performance Report.

