

Plan Improvement Plan for Kansas Dept of Social and Rehabilitation Services - Division of Rehab Services through June 30,

Current status: Partially Saved

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Production

Agency FY 2009 Performance

Agency Goals and Strategies for Indicator 1.1

5 has established the following goals, including performance targets, and strategies that will enable it to meet or exceed the required minimum performance levels for Indicator

Performance Indicator 1.1 — Change in Employment Outcomes

Indicator 1.1 is the difference between the number of individuals exiting the VR program who achieved an employment outcome during the current performance period and the number of individuals exiting the VR program who achieved an employment outcome during the previous performance period.

The performance level for indicator 1.1 is:

- General and Combined Agencies: Equal or Exceed Previous Performance
• Agencies for the Blind: Equal or Exceed Previous Performance

Factors affecting performance of this indicator might be the State economy, an increase or decrease in the number of applicants, a change in the make up of the agency's caseload, e.g. the significance of disability of individuals served, a change in the number of counselors, and others discussed in indicator 1.2.

Performance Targets

Table with 4 columns: Fiscal Year, Goal to pass indicator, Performance target, Actual performance. Rows for years 2009, 2010, and 2011.

Update(s) for Prior Quarters

Quarter ending December 31, 2011

- This is the quarterly update for Indicator ONE Program Improvement Plan for Kansas Dept of Social and Rehabilitation Services - Division of Rehab Services through December 31, 2011

Quarter ending March 31, 2012

This is the quarterly update for Indicator ONE Program Improvement Plan for Kansas Dept of Social and Rehabilitation Services - Division of Rehab Services through March 31, 2012 and is not a bulleted item.

Update for Current Quarter

To enable KRS to achieve the established performance targets for Indicator 1.1 during FYs 2010 and 2011, it will engage in the following strategies.

