OMB Control #0584-0067 Food and Nutrition Service 7 CFR Part 235, State Administrative Expense Funds Regulations Form Numbers FNS-74, FNS-525, FNS-777, FNS 10

					Recordkee		. 10						
				А	В	C = (A*B)	D	E= (C*D)	F				G =E-F
Prgm Rule	CFR Citation	Title	Form Number	Estimated # Record- keepers	Records Per Recordkeeper	Total Annual Records	Estimated Avg. # of Hours Per Record	Estimated Total Hours	Current OMB Approved Burden Hrs	Due to Authorizing Statute: Public Law 89-642 The Child Nutrition Act of 1966	Due to Program Change - SAE Rule	Due to an Adjustment	Total Difference
SAE	–235.7(a)	The SA shall maintain current accounting records of SAE funds which shall adequately identify obligations, fund authorizations, unobligated balances, assets,		88	104	9,152	1	9,152	9,048			104	104
SAE	-235.7(a)	liabilities, outlay, income SAs can request reallocation; average # of SAs		23	52	1,196	2	2,392	2,392			-	-
SAE	235.9(c)(d)	The SA property mgmt. standards for nonexpendable personal property shall include the following procedural requirements.		88	0.5	44	3	132	130.5			1.5	1.5
SAE	235.11(a)	Documentation that funding from State sources in any fiscal year for the administration of CNP is not less than that expended or obligated in FY 77		35	52	1,820	0.5	910	1,404			(494)	(494)
SAE		Documenting the obligation and expenditures of SAE funds carried over into the subsequent fiscal year.		67	1	67	2	134	134			-	-
SAE		The Federal-State Agreement must be kept for three years.	FNS-74	75	1	75	0.083	6	6			0	0
						-		-				-	-
						-		-				-	-
		State Agency Level Total		88	211		9	12,726	13,115	-	-	(388)	(388)
		Total Recordkeeping Burden		88	140	12,354	9	12,726	13,115	-	-	(388)	(388)

Prgm Rule	Estimated # Record-keepers	Records Per Recordkeeper	Total Annual Records	Estimated Avg. # of Hours Per Record		Current OMB Approved Burden Hrs	Statute: Public Law 89-642 The Child	Due to Program Change - SAE Rule	Due to an Adjustment	Total Difference
SAE	88	140.0	12,354.0	8.6	12,726.2	13,114.5	-	-	(388.3)	(388.3)
0	-	-	-	-	-	-				-

OMB Control #0584-0067 Food and Nutrition Service 7 CFR Part 235, State Administrative Expense Funds Regulations Form Numbers FNS-74, FNS-525, FNS-777, FNS 10

				Form Nur	mbers FNS-74, FNS-52		5 10						
	Reporting												
				А	В	C = (A*B)	D	E= (C*D)	F				G =E-F
Prgm Rule	CFR Citation	Title	Form Number	Estimated # Respondents	Responses per Respondents	Total Annual Records	Estimated Avg. # of Hours Per Response	Estimated Total Hours	Current OMB Approved Burden Hrs	Law 07-042 THE	Due to Flogram	Due to an Adjustment	Total Difference
	State Agency Level												
SAE	235.7(b)	Usd of the CRE Data Base		56	1	56	1	56	57	1		(1)	(1)
SAE	235.7(b)	OSG OF THE CRE Data Base										-	-
SAE	235.5(b)	SAE Plan		30	1	30	8	240	240			-	-
SAE	235.5(d)	SAE Funds Reallocation Report	FNS-525	23	1	23	12	276	276			-	-
SAE	235.5(u)	SAE Funus Reallocation Report	FN3-323	65	1	65	0.5	32.5	32.5			-	-
SAE	235.7(b)	Financial Status Report on Use of SAE Funds- ARRA	FNS-777	88	4	352	0.5	176	1044			(868)	(868)
SAE	235.3(b)	Federal-State Agreement	FNS-74	75	1	75	0.25	19	18.75			-	-
						-		-				-	-
						-		-				-	-
						-		-				-	-
		State Agency Level Total		88	9	601	22	799	1,668	-	-	(869)	(869)
		Total Reporting Burden		88	7	601	22	799	1,668	-		(869)	(869)

Prgm Rule	Estimated # Respondents	Responses per Respondents	Total Annual Records	Estimated Avg. # of Hours Per Response		Current OMB Approved Burden Hrs	Public Law 89-642 The Child Nutrition Act	Program Change - SAE Proposed	Due to an Adjustment	Total Difference
SAE	88	7.0	601.0	22.3	799.3	1,668.3	22.3	22.3	22.3	(869.0)
o	-	-	-	-	-	-				-

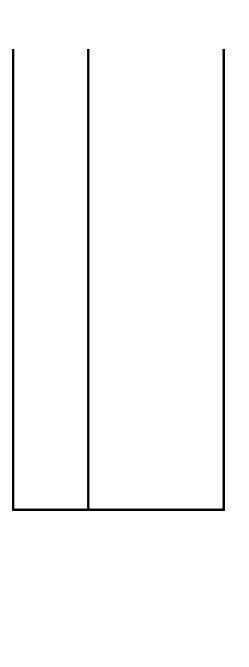
SUMMARY OF BURDEN (RECORDKEEPING & REPORTING)	
TOTAL NO. RESPONDENTS	88
AVERAGE NO. RESPONSES PER RESPONDENT	147.216
TOTAL ANNUAL RESPONSES	12,955
AVERAGE HOURS PER RESPONSE	1.0440351
TOTAL BURDEN HOURS FOR PART 235 WITH PROPOSED RULE	13,525
CURRENT OMB INVENTORY FOR PART 235	14,783
DIFFERENCE (NEW BURDEN REQUESTED WITH ADJUSTMENTS)	1,257

OMB Control #0584-0067 - Burden Summary - 7 CFR Part 235, State Administrative Expense Funds Regulations Form Numbers FNS-74, FNS-525, FNS-777, FNS 10

	Estimated # Respondents	Responses Per Respondent	Total Annual Responses (Col. BxC)	Estimated Avg. # of Hours Per Response	Estimated Total Hours (Col. DxE)
Recordkeeping					
State Agency Level	88	140	12,354	9	12,726
School Food Authority Level	-	-	-	-	-
School Level	-	-	-	-	-
Recordkeeping Total	88	140	12,354	9	12,726
Reporting					
State Agency Level	88	7	601	22	799
School Food Authority Level	-	-	-	-	-
School Level	-	-	-	-	-
Reporting Total	88	7	601	22	799
TOTAL BURDEN FOR SAE Funds	88	147	12,955	1	13,525

Respondent	Description of Activity	Number of Respondents	Frequency of responses	Total of annual response	Average Response Time per Response	Estimated Annual Burden Hours	Hourly Wages Rate	Respondent Cost
	FNS-525	23	1	23	12.00	276.00	\$23.80	\$6,568.80
	FNS-525	65	1	65	0.50	32.50	\$23.80	\$773.50
	FNS-777	88	4	352	0.50	176.00	\$23.80	\$4,188.80
	FNS-74	75	1	75	0.25	18.75	\$23.80	\$446.25
	CRE Updates	56	1	56	1.00	56.00	\$23.80	\$1,332.80
	SAE Plan	30	1	30	8.00	240.00	\$23.80	\$5,712.00
Grantee Annualized C	ost to							
Respondent	031 10	88				799.25		\$19,022.15

Date
8/16/11 BB
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TI- 1	Comments
	is a draft of the SAE Burden doc using the redesigned template
Revi	ewed data and functionality with Susan
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