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| **Plan G3.C1.P6 Hoosier Training Association "Learn to Earn" (Project LTE)** |
|   |
| **Plan Source:** | 2001 Annual Report  |
| **Goal 3:** | Economic Opportunity |
| **Category 1:** | Workforce Development |
| **Plan 6:** | Hoosier Training Association "Learn to Earn" (Project LTE) |

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| ***I. Baseline*** |
| Program/ProjectDescription:  | Industry-based training programs are needed in order to train EZ residents with skill sets required by area industries. |
| Baseline:  | There are a limited number of job skills training programs currently in existence for Zone residents to prepare them for careers within the healthcare industry and become self sufficient. |
| Proposed Outcome:  | Provide Zone residents with job training and employment opportunities within the healthcare industry. |
| HHS EZ Funds(Round I):  | $0.00 |
| HUD EZ Funds(Round II):  | $50,000.00 |
| Amount of HUD Round II EZ grant under contract/agreement with third party: $0.00 |
| Non-EZ/EC Grant Funds:  | $53,400.00 |
| Total Budget:  | $103,400.00 |
| Plan Status:  | Active |
| Review Status:  | Approved |

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| ***II. Sources of Program Funds*** |
| A. | HHS EZ Funds (Round I): | $0.00 |
| B. | HUD EZ Funds (Round II): | $50,000.00 |
|   | Amount of HUD Round II EZ grant under contract/agreement with third party:  | $0.00 |
| C. | Non-EZ/EC Grant Funds: | $53,400.00 |
|  | **Participating Entity (Non EZ/EC Grant Funds)** | **Private** | **Cash** | **In-Kind** |
|   | 1.  | CDBG |    | No | $53,400.00 | $0.00 |
|  | **Total** |  | **$53,400.00** | **$0.00** |

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| ***III. Uses of Program Funds*** |
| **Lead Implementing Entity** | **Amount** |
| A.  | Hoosier Training Program |    | $103,400.00 |
| **Total** | **$103,400.00** |

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| ***IV. Status of Projected Milestones*** |
|  | **P r o j e c t e d** | **% Complete as of** |
| **Milestones** | **Start** | **End** | **07/01/2000** | **06/30/2001** |
| A.  | Recruit EZ residents |    |  01/04/1999 |  10/31/2001 | 100 | 100 |
| B.  | Identify and hire instructors |    |  01/04/1999 |  12/29/2001 | 100 | 100 |
| C.  | Start home healthcare training program |    |  02/01/1999 |  10/31/2001 | 100 | 100 |
| D.  | Develop partnerships with healthcare employers for on-the-job training (practicums) and employment of graduating trainees. |    |  02/01/1999 |  10/31/2001 | 50 | 75 |
| E.  | Coordinate hiring activities with partnering employers for graduating trainees. |    |  05/10/1999 |  10/31/2001 | 50 | 75 |
| F.  | Conduct post-employment case management for EZ residents securing full-time employment. |    |  05/10/1999 |  12/31/2002 | 50 | 50 |

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| ***V. Progress Towards Projected Outputs*** |
| **Outputs** | **Projected** | **To Date** |
| A.  | Job Training |
|   | 1.  | Number of job training programs |    | 1 | 1 |
|   | 2.  | Number of EZ/EC residents trained |    | 90 | 32 |
|   | 3.  | Number of EZ/EC resident trainees placed in jobs |    | 65 | 24 |
| B.  | Job Match |
| C.  | Job Fairs |
| D.  | Other Workforce Development Programs |
| E.  | Other unique output measurement: |
|   | 1.  | Maintain 70% employment retention rate of employed Hoosier graduates. |    | 45 | 23 |
| **Percentage of outputs benefiting EZ/EC Residents** | **100%** | **100%** |

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