

Plan G3.C1.P6 Hoosier Training Association "Learn to Earn" (Project LTE)

Plan 2001 Annual Report
Source:
Goal 3: Economic Opportunity
Category 1: Workforce Development
Plan 6: Hoosier Training Association "Learn to Earn" (Project LTE)

I. Baseline

Program/Project Description: Industry-based training programs are needed in order to train EZ residents with skill sets required by area industries.
 Baseline: There are a limited number of job skills training programs currently in existence for Zone residents to prepare them for careers within the healthcare industry and become self sufficient.
 Proposed Outcome: Provide Zone residents with job training and employment opportunities within the healthcare industry.
 HHS EZ Funds(Round I): \$0.00
 HUD EZ Funds(Round II): \$50,000.00
 Amount of HUD Round II EZ grant under contract/agreement with third party: \$0.00
 Non-EZ/EC Grant Funds: \$53,400.00
 Total Budget: \$103,400.00
 Plan Status: Active
 Review Status: Approved

II. Sources of Program Funds

A. HHS EZ Funds (Round I):				\$0.00
B. HUD EZ Funds (Round II):				\$50,000.00
Amount of HUD Round II EZ grant under contract/agreement with third party:				\$0.00
C. Non-EZ/EC Grant Funds:				\$53,400.00
Participating Entity (Non EZ/EC Grant Funds)	Private	Cash	In-Kind	
1. CDBG	No	\$53,400.00	\$0.00	
Total		\$53,400.00	\$0.00	

III. Uses of Program Funds

Lead Implementing Entity	Amount
A. Hoosier Training Program	\$103,400.00
Total	\$103,400.00

IV. Status of Projected Milestones

Milestones	Projected		% Complete as of	
	Start	End	07/01/2000	06/30/2001
A. Recruit EZ residents	01/04/1999	10/31/2001	100	100
B. Identify and hire instructors	01/04/1999	12/29/2001	100	100
C. Start home healthcare training program	02/01/1999	10/31/2001	100	100
D. Develop partnerships with healthcare employers for on-the-job training (practicums) and employment of graduating trainees.	02/01/1999	10/31/2001	50	75
E. Coordinate hiring activities with partnering employers for graduating trainees.	05/10/1999	10/31/2001	50	75
F. Conduct post-employment case management for EZ residents securing full-time employment.	05/10/1999	12/31/2002	50	50

V. Progress Towards Projected Outputs

Outputs	Projected	To Date
A. Job Training		
1. Number of job training programs	1	1
2. Number of EZ/EC residents trained	90	32
3. Number of EZ/EC resident trainees placed in jobs	65	24
B. Job Match		
C. Job Fairs		
D. Other Workforce Development Programs		
E. Other unique output measurement:		
1. Maintain 70% employment retention rate of employed Hoosier graduates.	45	23
Percentage of outputs benefiting EZ/EC Residents	100%	100%