APHIS-79: SCRAPIE FLOCK CERTIFICATION; ANIMAL IDENTIFICATION, AND INDEMNIFICATION PROCEDURES

D.SUTTON/D.ROE

28-Mar-11

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FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)		PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
Cooperative Agreement Forms	39	16	624	13	\$46.93	\$29,284.32	\$4,070.52	\$33,354.84
Request for Information: Record of Animal Moves	1,750	2	3500	9	\$27.21	\$95,235.00	\$13,237.67	\$108,472.67
Individual Animal Report	1,750	2	3500	9	\$27.21	\$95,235.00	\$13,237.67	\$108,472.67
Flock Inspection and Epidemiology Report and Scrapie Epidemiology Rep	497	7.5	3727.5	12	\$39.46	\$147,087.15	\$20,445.11	\$167,532.26
Application for Payment and Continuation Sheet	75	3	225	12	\$39.46	\$8,878.50	\$1,234.11	\$10,112.61
Written Agreement/Certification (signature only)	50	0.1	5	6	\$20.02	\$100.10	\$13.91	\$114.01
Proceeds from Animals Sold for Slaughter	1	0.25	0.25	12	\$39.46	\$9.87	\$1.37	\$11.24
Flock Plan (signature only)and Recordkeeping	30	0.25	7.5	6	\$20.02	\$150.15	\$20.87	\$171.02
Post Exposure Mgmt. & Monitoring Plan (signature only) and Recordkeep	42	0.25	10.5	6	\$20.02	\$210.21	\$29.22	\$239.43
Report Suspect Animals	385	0.25	96.25	6	\$20.02	\$1,926.93	\$267.84	\$2,194.77
Scrapie PEMMP Inspection Report and Recordkeeping	690	2	1380	12	\$39.46	\$54,454.80	\$7,569.22	\$62,024.02
Scrapie Test Record	293	2	586	12	\$39.46	\$23,123.56	\$3,214.17	\$26,337.73
Specimen Submission	1180	4	4720	9	\$27.21	\$128,431.20	\$17,851.94	\$146,283.14
Request for Laboratory Approval	1	4	4	13	\$46.93	\$187.72	\$26.09	\$213.81
Agreement to Conduct Examination (signature only)	1	0.1	0.1	6	\$20.02	\$2.00	\$0.28	\$2.28
Application for SFCP Program	75	1	75	12	\$39.46	\$2,959.50	\$411.37	\$3,370.87
Flock Inspection and Epidemiology Report Initial Flock for Complete or Export Monitored Status in the SFCP and Recordkeeping	79	3	237	12	\$39.46	\$9,352.02	\$1,299.93	\$10,651.95
Flock Inspection Report Annual Inspection Report for SFCP Enrolled or Certified Flocks and Recordkeeping	1750	2	3500	12	\$39.46	\$138,110.00	\$19,197.29	\$157,307.29
Owner Statement (not processed by APHIS)			0			\$0.00	\$0.00	\$0.00
Agreement to Use Blue Tags	50	0.16	8	12	\$39.46	\$315.68	\$43.88	\$359.56
Report for Consignments when Identification is Applied	2600	0.3	780	9	\$27.21	\$21,223.80	\$2,950.11	\$24,173.91
Recordkeeping, Animals Moved in Interstate Commerce			0			\$0.00	\$0.00	\$0.00
Request for Approval to Produce Official ID Devices	1	3	3	14	\$55.45	\$166.35	\$23.12	\$189.47
Agreement to send Official Eartags to Specified Individuals	1	0.25	0.25	14	\$55.45	\$13.86	\$1.93	\$15.79
Monthly Report of Official Identification Devices Produced	5	1	5	9	\$27.21	\$136.05	\$18.91	\$154.96
Data Entry of Official Identification Devices Produced (cost captured as part of application for ID Numbers)	5	0	0			\$0.00	\$0.00	\$0.00
Request for Approval of New Device Type	1	20	20	14	\$55.45	\$1,109.00	\$154.15	\$1,263.15
Herd Owner Notification	50	0.75	37.5	9	\$27.21	\$1,020.38	\$141.83	\$1,162.21
Permit for Movement of Restricted Animals	30	1	30	12	\$39.46	\$1,183.80	\$164.55	\$1,348.35
Certificate of Vet Inspection and Recordkeeping			0			\$0.00	\$0.00	\$0.00
Consistent State Application	50	12	600	12	\$39.46	\$23,676.00	\$3,290.96	\$26,966.96
Application for ID Numbers	20709	0.2	4141.8	6	\$20.02	\$82,918.84	\$11,525.72	\$94,444.55
Application for Premises ID	18837	0.2	3767.4	6	\$20.02	\$75,423.35	\$10,483.85	\$85,907.19
Recordkeeping, Identification			0			\$0.00	\$0.00	\$0.00
Cooperative Agreement or Grant Workplan	39	4	156	14	\$55.45	\$8,650.20	\$1,202.38	\$9,852.58
Cooperative Agreement or Grant Financial Plan	39	1	39	14		\$2,162.55	\$300.59	\$2,463.14
Cooperative Agreement or Grant Quarterly Report	39	2	78	14	\$55.45	\$4,325.10	\$601.19	\$4,926.29
MOU Form Family	10	4	40	14	\$55.45	\$2,218.00	\$308.30	\$2,526.30

TOTAL \$959,280.97 \$133,340.06 \$1,092,621.03