

Attachment A – HHS SAS cost distribution, 2008-2011

HHS SAS Costs Distributed, 2008-2011

	FY08	FY09	FY10	FY11
AHRQ	\$ 76,320	\$ 78,540	\$ 82,467	\$ 86,590
CDC	\$ 3,917,122	\$ 4,998,000	\$ 5,247,900	\$ 5,510,295
CMS	\$ 2,716,380	\$ 3,592,440	\$ 3,772,062	\$ 3,960,665
FDA	\$ 1,256,056	\$ 1,428,000	\$ 1,499,400	\$ 1,574,370
HRSA	\$ 44,520	\$ 45,900	\$ 48,195	\$ 50,605
IHS	\$ 163,821	\$ 167,280	\$ 175,644	\$ 184,426
ITSC/PSC	\$ 323,088	\$ 330,480	\$ 347,004	\$ 364,354
NIH	\$ 1,398,315	\$ 2,386,800	\$ 2,506,140	\$ 2,631,447
OIG	\$ 167,904	\$ 171,360	\$ 179,928	\$ 188,924
SAMHSA	\$ 59,782	\$ 61,200	\$ 64,260	\$ 67,473
Unrecovered	\$ 1,158,563			
Total (\$)	\$ 11,281,871	\$ 13,260,000	\$ 13,923,000	\$ 14,619,150

Source: SAS Strategy Workgroup
 Final Report to the CDC Management Board
 April 2011